

S.106 BUDGET PLAYSPACE PROPOSALS 2010-2011 FOR FEBRUARY 2010 EXECUTIVE COMMITTEE MEETING

Play Area	Play Sector	Proposed Budget	Project Outline	Financed by	
				S.106 Contribution	Amount
Peterson Road	3	8,500	Replacement of old play equipment at Peterson Road. Expenditure must be completed June 2018.	4081 Havers Road	8,500
Total		8,500			8,500

Play Area	Play Sector	Proposed Budget	Project Outline	Financed by	
				S.106 Contribution	Amount
Eaton Park	12	8,550	Improvements to existing MUGA facility at Eaton Park. No time limit on expenditure.	4137 Sunningdale, Eaton 4162 Land R/O 523-527 Earlham Road	6,350 2,200
Total		8,550			8,550

Play Area	Play Sector	Proposed Budget	Project Outline	Financed by	
				S.106 Contribution	Amount
Stirling Road	1	80,000	Creation of new play facility on area on open space adjoining Fifers Lane residential development. (Scheme approved by Exec in July 2008. Now proposed that scheme funded entirely from contribution originating from George Wimpey to ensure utilisation of S.106 contribution within specified time limit.) Must be utilised before September 2011.	4107 Former UEA Fifers Lane (George Wimpey)	80,000
Total		80,000			80,000

Play Area	Play Sector	Proposed Budget	Project Outline	Financed by	
				S.106 Contribution	Amount
Fiddlewood Road	1	70,000	Improvements to existing MUGA and skatepark adjoining Fiddlewood Community Centre. (Scheme approved by Exec in July 2008. Now proposed that scheme partially funded by contribution originating from George Wimpey, Fifers Lane to ensure utilisation of S.106 contribution within specified time limit.) Must be utilised before September 2011.	4107 Former UEA Fifers Lane (George Wimpey) 4106 Former Officers Mess Fifers Lane (J S Bloor)	15,074 54,926
Total		70,000			70,000

Play Area	Play Sector	Proposed Budget	Project Outline	Financed by	
				S.106 Contribution	Amount
Pointers Field	4	20,000	To install a new 'natural play' park consisting of landscaping mounds, planting and play equipment subject to consultation. Proposed budget will supplement potential £50K of grant funding available via the government's 'Playbuilder' programme.	4036 Bovis Aylsham Rd	20,000
Total		20,000			20,000