

Report to Council
26 November 2013
Report of Executive head of customers, communications and culture
Subject Norman Centre - Millar Hall works : Capital Plan and Programme.

Item

10

Purpose

To seek approval to the inclusion of Millar Hall works into the capital plan and the capital programme 2013/14 to fully fund the infrastructure.

Recommendations

To approve the inclusion of £121,000 in respect of works at Millar Hall in the capital plan and capital programme 2013/14.

Corporate and service priorities

The report helps to meet the corporate priority "A prosperous city" and the service plan priority to stimulate jobs and economic growth.

Financial implications

The financial implications are set out in the body of the report.

Ward/s: Mile Cross

Cabinet member: Councillor Arthur

Contact officers

Martine Holden

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Background documents

None

Report

Background

1. Council approved the 5-year capital plan and the annual capital programme for 2013/14 at its meeting of 19 February 2013.
2. The capital programme includes a major works allocation, within which £40k was identified to fund refurbishment works at the Millar Hall. The hall forms part of the Norman Centre complex and was previously owned by Norwich and District Table Tennis League who decided to gift it to the council. The hall now needs significant work to make it energy efficient, welcoming and useable by both sports and community groups.
3. The city council's sports development team has successfully bid for external funding towards these works and has secured £121k, bringing the total funding available to £161k inclusive of £15k contingency.
4. To authorise the commissioning of the works and subsequent expenditure, council's approval is sought to the inclusion of the value of the externally-funded works within the capital plan and programme.

Conclusion

5. Approval of the inclusion of £121k within the capital plan and programme will permit the whole package of works to be delivered.

Integrated impact assessment



NORWICH
City Council

The IIA should assess **the impact of the recommendation** being made by the report

Detailed guidance to help with completing the assessment can be found [here](#). Delete this row after completion

Report author to complete

Committee:	Council
Committee date:	26 November 2013
Head of service:	Nikki Rotsos
Report subject:	Millar Hall works - inclusion in Capital Plan and Programme.
Date assessed:	15 November 2013
Description:	to seek Council approval to the inclusion of an additional £121k of works at Millar Hall into the Capital Plan and the Capital Programme 2013/14.

Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Approval to deliver the works will improve the usability of Millar Hall and leverages £121k of external funding, compared to the city's input of £25k plus £15k contingency.
Other departments and services e.g. office facilities, customer contact	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ICT services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Economic development	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The delivery of the works will support jobs in the construction sector
Financial inclusion	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
S17 crime and disorder act 1998	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Human Rights Act 1998	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Health and well being	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The works will increase the usability of Millar Hall, providing better facilities for residents and the delivery of affordable leisure activities
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Eliminating discrimination & harassment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Advancing equality of opportunity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Natural and built environment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Waste minimisation & resource use	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Pollution	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Sustainable procurement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Energy and climate change	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Risk management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Recommendations from impact assessment				
Positive				
The proposed approval will authorise expenditure which will support employment and result in better facilities for residents.				
Negative				
Neutral				
Issues				