

2008/09 VISITOR NUMBERS and TARGETS by MUSEUM

			APR	MAY	JUN	JUL	AUG	SEP	OCT
NORWICH	Castle Museum	TARGET	13638	11090	8470	11408	24498	10087	14720
		ACTUAL	12434	12184	12003	12933	20502	0	0
		VARIANCE	-1204	1094	3533	1525	-3996		
	Norwich Castle Study Centre (Shirehall)	TARGET	261	276	314	270	293	481	358
		ACTUAL	278	211	205	185	155	0	0
		VARIANCE	17	-65	-109	-85	-138		
	Carrow House	TARGET	Closed	Closed	Closed	Closed	Closed	Closed	Closed
		ACTUAL	Closed	Closed	Closed	Closed	Closed	0	0
		VARIANCE	0	0	0	0	0		
	Bridewell Museum	TARGET	1332	752	636	472	1304	1087	917
		ACTUAL	732	673	920	756	1016	0	0
		VARIANCE	-600	-79	284	284	-288		
	Strangers Hall	TARGET	190	387	404	418	987	790	593
		ACTUAL	569	589	679	481	577	0	0
		VARIANCE	379	202	275	63	-410		
	Royal Norfolk Regimental	TARGET	219	231	208	172	330	407	265
		ACTUAL	382	502	292	206	370	0	0
		VARIANCE	163	271	84	34	40		
	Royal Norfolk Regimental via Castle	TARGET	1873	1080	886	1359	3037	998	1566
		ACTUAL	929	6	178	1599	1179	0	0
		VARIANCE	-944	-1074	-708	240	-1858		

NOV	DEC	JAN	FEB	MAR	YEAR TO DATE
8036	5606	8082	12799	11567	69104
0	0	0	0	0	70056
					952
325	149	259	264	253	1413
0	0	0	0	0	1034
					-379
Closed	Closed	Closed	Closed	Closed	0
0	0	0	0	0	0
					0
Closed	Closed	Closed	Closed	Closed	4496
0	0	0	0	0	4097
					-399
751	259	237	529	455	2386
0	0	0	0	0	2895
					509
501	73	199	141	253	1161
0	0	0	0	0	1752
					591
673	625	593	1326	986	8234
0	0	0	0	0	3891
					-4343

Total Target	86794
Total Actual	83725
Total variance	-3069