

Norwich City Council

SCRUTINY COMMITTEE

Item 5

BRIEFING PAPER for meeting to be held on 10 February 2011

Budget Proposals for 2011/12

The Cabinet will be presented with a suite of reports on the budget proposals for 2011/12 at its meeting on 16 February, 2011.

Scrutiny Committee is invited to consider if:-

- 1) the proposed budget for 2011/12 will deliver the Council's corporate plans.
- 2) it has any recommendations/comments on the budget proposals to Cabinet

The following reports are attached:-

- a) Budget and Policy Framework
- b) General Fund Revenue Budget 2011/2012
- c) Non-housing capital programme 2011/2012
- d) HRA budget 2011/12
- e) Council rents and service charges 2011/12
- f) Housing Capital Plan and Capital Programme 2011/2012

Contact Details:-

Steve Goddard, Scrutiny Officer

Tel: 01603 212491

e: stevegoddard@norwich.gov.uk