



NORWICH
City Council

NORWICH CITY COUNCIL

Tuesday, 22 February 2011

Budget Council

7.30 p.m.

AGENDA

- 1. Lord Mayor's announcements**
- 2. Declarations of interest**
- 3. Questions from the public**
- 4. Minutes**

To agree the accuracy of the minutes of the Council meeting held on 25 January 2011.

- 5. Budget and policy framework**
(Report of the chief executive officer)

Purpose – To present cabinet's recommendations in regards to the policy and budget framework for the financial year 2011/12 for Council's approval.

- 6. General fund revenue budget**
(Report of the head of finance)

Purpose – To present cabinet's recommendations for a budgetary requirement and level of council tax for the financial year 2011/12 for council's approval.

7. Non housing capital plan and capital programme 2011/2012

(Report of the head of finance)

Purpose - This report presents cabinet's recommended non Housing capital programme for 2011/12 for approval by council, and reviews the non housing capital programme for 2010/11

8. Council rents and service charges 2011/2012

(Report of the director of regeneration & development and the head of finance)

Purpose - This report sets out cabinet's recommendations for the changes to rents and service charges for the council's housing stock for the financial year 2011/12 for council's approval.

9. Housing revenue account budget 2011/2012

(Report of the director of regeneration & development and the head of finance)

Purpose - The purpose of this report is to present cabinet's recommendations for the Housing Revenue Account (HRA) budgets for 2011/12 for the approval of Council.

10. Housing capital plan and capital programme 2011/2012

(Report of the head of finance)

Purpose - This report reviews the housing capital programme for 2010/11 and presents cabinet's recommended housing capital plan for the years 2011 to 2013, housing capital programme for 2011/12, and capital allowances for council's approval

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