Appendix 2: Infrastructure delivered through existing S106 agreements or other funding

Ref	District	Project/Scheme description	Status	Total estimated project / scheme cost (£,000)	Funding identified (£,000)	Source	Commencement	Funding requirement £'000											
								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Т7	Norwich	Making room St Stephen's	Some design work required, but approved	1,500	1,500	LTP, S106	N/A	750	750										
Т7	Norwich	Grapes Hill bus lane	Under construction	900	900	Better Bus Ambition	N/A	900											
Т7	Norwich	St Augustines Street (by Sussex Street) zebra crossing		35	35	LTP	N/A	35											
	Norwich South Norfolk	Core Bus Route via Bracondale and A146	Needs scheme development																
	Broadland Norwich	Pink Pedalway	Design, consultation and construction commenced	5,600	5,600	Cycle City Ambition	2014	х	х										
	Broadland Norwich	Green Pedalway - St Williams Way to Laundry Lane	Brief Issued, design work underway	113	113	Cycle City Ambition	2014	х											
	Norwich	Yellow Pedalway	Feasibility required	3,000	119	S106	2014	50	69										
	Norwich	Numerous specific projects to improve route connecting Airport - City centre - Harford P&R. These will arise from feasibility work	Feasibility underway, Ready to commence design. Delivery 2015- 18																
	Norwich	Other Pedalway TBC		3,000	0		2018												
	Norwich	Airport Industrial Estate access to Aeropark		2,700	2,700	LIF bid													
	Norwich	Threescore infrastructure	Commencing August 2014	2,000	2,000	LIF bid													
	Norwich	Deal Ground / Utilites supporting infrastructure	Detailed design work required, approved	3,000	3,000	LIF bid													
	Norwich	Fifers Lane - Stirling Road bus/cycle link	Design required as part of site development	50	50	S106	ТВА												
	Norwich	Martineau Lane bus stop signalled crossing	LTP unlikely to fund in short-term	120	0	LTP +	2015		120										
	Norwich	Mousehold Lane (Wroxham Road Roundabout) Signalled Crossing	LTP unlikely to wholly fund in short-term	150	0	LTP+	2015		150										
	Norwich	Newmarket Road (by Unthank Road) signalled crossing	LTP unlikely to wholly fund in short-term	150	0	LTP +	2015		150										

Ref	District	Project/Scheme description	Status	Total estimated project / scheme cost (£,000)	Funding identified (£,000)	Source	Commencement	Funding requirement £'000											
								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Norwich	Unthank Road/ Christchurch Road signals signalled junction upgrade	LTP unlikely to wholly fund in short-term	350	0	LTP +	2015		350										
	Norwich	Aylsham Road (south of Buxton Road) pedestrian refuge	LTP	30	30	LTP	ТВА												
	Norwich	Grove Road outside shops zebra crossing	Future LTP bid	35	35	Future LTP bid	TBA												
	Norwich	Mousehold Lane (by War Memorial) cottages refuge	Future LTP bid	25	25	Future LTP bid	TBA												
	Norwich	Unthank Road (by Leopold Road) zebra crossing	Future LTP bid	35	35	Future LTP bid	ТВА												
	Norwich	Drayton Road (north of St Martins Road) zebra crossing	Future LTP bid	35	35	Future LTP bid	TBA												
	Norwich	Mile Cross Road/ Waterworks Road junction upgrade	???	350	0		2015		350										
CF2.7	Norwich	Expansion/enhancement of Norwich libraries (various)	Awaiting developer contributions once development proceeds	3,060	3,060	S106/CIL	2015		1,080			540							1,440
	Norwich	Playing pitch / facilities strategy	Pending review of sports / community facilities	2,000	2,000		2020							2,000					