

Appendix 2: Infrastructure delivered through existing S106 agreements or other funding

[illegible]

Ref	District	Project/Scheme description	Status	Total estimated project / scheme cost (£,000)	Funding identified (£,000)	Source	Commencement	Funding requirement £'000											
								2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Norwich	Unthank Road/ Christchurch Road signals signalled junction upgrade	LTP unlikely to wholly fund in short-term	350	0	LTP +	2015		350										
	Norwich	Aylsham Road (south of Buxton Road) pedestrian refuge	LTP	30	30	LTP	TBA												
	Norwich	Grove Road outside shops zebra crossing	Future LTP bid	35	35	Future LTP bid	TBA												
	Norwich	Mousehold Lane (by War Memorial) cottages refuge	Future LTP bid	25	25	Future LTP bid	TBA												
	Norwich	Unthank Road (by Leopold Road) zebra crossing	Future LTP bid	35	35	Future LTP bid	TBA												
	Norwich	Drayton Road (north of St Martins Road) zebra crossing	Future LTP bid	35	35	Future LTP bid	TBA												
	Norwich	Mile Cross Road/ Waterworks Road junction upgrade	???	350	0		2015		350										
CF2.7	Norwich	Expansion/enhancement of Norwich libraries (various)	Awaiting developer contributions once development proceeds	3,060	3,060	S106/CIL	2015		1,080			540							1,440
	Norwich	Playing pitch / facilities strategy	Pending review of sports / community facilities	2,000	2,000		2020							2,000					