



**NORWICH**  
City Council

**NORWICH CITY COUNCIL**

**Tuesday, 23 February 2010**

**Budget Council**

**7.30 p.m.**

**AGENDA**

- 1. Lord Mayor's Announcements**
- 2. Declarations of Interest**
- 3. Questions from the Public**
- 4. Minutes**

To agree the accuracy of the minutes of the Council meetings held on 26 January 2010.

- 5. Budget 2010-2011 General Fund**  
(Report of the Head of Finance)

**Purpose** - To set a budgetary requirement and level of Council Tax for the financial year 2010/11.

- 6. Capital Strategy**  
(Report of the Head of Finance)

**Purpose** - To seek approval for the Executive's proposed updated Capital Strategy.

**7. Non Housing Capital Programme 2010/2011**

(Report of the Head of Finance)

**Purpose** - This report presents the Executive's proposed Non Housing Capital Plan for the years 2010 to 2015 approval, and presents the Non Housing Capital Programme for 2010/11 for, and Non Housing Capital Programme for 2009/10 for information.

**8. Council Rents and Other Housing Charges for 2010/2011**

(Report of the Director of Regeneration & Development and the Head of Finance)

**Purpose** - This report sets out the Executive's recommendations for the changes to rents for the Council's housing stock for the financial year 2010/11 for the Council's approval, and presents service charges for 2010/11 for information.

**9. Housing Revenue Account Budget 2010/2011**

(Report of the Director of Regeneration & Development and the Chief Financial Officer)

**Purpose** - The purpose of this report is to present the Executive's recommended Housing Revenue Account (HRA) budgets for 2010/11 for the approval of the Council.

**10. Housing Capital Plan 2010/2015 and Capital Programme 2010/2011**

(Report of the Head of Finance)

**Purpose** - This report presents the Executive's proposed Housing Capital Plan for the years 2010 to 2015 for approval, and presents the Housing Capital Programme for 2010/11, and Housing Capital Programme for 2009/10 for information.

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15 February 2010



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