# **Report for Resolution**

Report to Mousehold Heath Conservators ITEM 8

5 December 2008

Report of Head of Community Services

**Subject** Proposed Annual Work Programme 2009/10

### **Purpose**

This report provides Conservators with details of the proposed Annual Work Programme for 2009/10.

### Recommendations

The Conservators are asked to:-

(i) Review and approve the proposed work programme 2009/10

# **Financial Consequences**

The anticipated financial requirement will be met from the proposed budget for 2009/10

# **Corporate Objective/Service Plan Priority**

The report helps to achieve the corporate priorities for Norwich to be a Strong and Prosperous City and to create Safe and Healthy Neighbourhoods, improving the quality of life for residents and visitors, making neighbourhoods more attractive, and supporting local community activities, through the sustainable management of Mousehold Heath.

#### **Contact Officers**

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### Report

The proposed annual work programme for 2009/10 in Appendix A outlines the projects necessary to work towards the achievement of the objectives defined in the Mousehold Heath Management Plan 2008 – 2013.

The work programme is a high level view of project proposals. It links each project proposal to the relevant management plan objective, detailing project location, project priority, budget estimate for each project, the lead officer, month the project will be active and who will be involved in delivering it.

The detail of each project proposal will be presented to the Management Sub-Group for approval.

# MOUSEHOLD HEATH WORK PROGRAMME 2009-10

Туре	Obj.	Location Name	Item	Action			Pr CityCare			Trees Lead		MAY JUI	JUL	AUG SEF	OCT NOV	DEC JAN	1 FEB N
					Map 5 Aerial Map Location		Contract		works								
Habitat Management - Water	4.8	Vinegar Pond	Pond	Re-line pond: cost dependent on	E4	2		14,000		MB				D D	D		
Habitat Management - Heath	4.5	Heathland Areas	Gorse management	Cut selected gorse areas on rota	D3/F3-4/G3-4/J6-7 K6-7	2			510	WS					D/E	TCV/MW	
	4.5	Heathland Areas	Scrub clearance	Cut back scrub, heathland areas	E13-14/F13-14 G13- 14/H14	2			510	WS/MB					D/E	BTCV/MW	
		Heathland Areas St. James' Hill	Scrapes Scrub clearance	Remove topsoil from selected are Cut back scrub	For review E13-14/F13-14/ G12- 14/H13-14	3 2		4,000		WS WS/MB						MW MW BTCV/MW	
	4.5	All Heathland Areas	Trim scrub regrowth	Trim regrowth from previously cu	D3-4/E3-5/F3-5/G3- 5&7/H4-5&7/I4-5/J6-	2				WS/MB					D D	D D	D
Ushitat Managamant - Cyanaland		Heathland Areas The Desert	Bracken control	Cut/bruise bracken in open areas Cut areas & remove arisings (Co		2 2	Yes			WS NH		IV	W/D	CC CC			
Habitat Management - Grassland		The Anthills	Grassland management Grassland management	Cut areas & remove arisings (Co		2	168		267	NH				CC CC			+
		The Anthills	Grassland management		G8/H8	2			201	WS					MW/E	) MW/	/D
		St James' Hill	Bank management	3	E14/F14/G14	2			3,167	WS	1				CC CC		
Habitat Management - Woodland		Long Valley	Coppicing	Expand woodland glade	E6	3			-,	WS	1				MW/E		D
		All Areas	Programmed works	Carry out safety related tree work	(S	1			3,9	40 IM						CC CC	
		All Areas	Emergency works	Carry out safety related tree work		1			3,0	00 IM						CC CC	
Historic Landscape Management		St. William's Chapel Site	Maintain site	Clear encroaching vegetation to a	J4/K4	1				WS					MW MW	MW MW	/ MW
		St. William's Chapel Site	Maintain site	Ensure that paths through site are		2				WS		MV	1	MW			
		Cavalry Track	Historic routes		F12-13/G12-13	2				MB					D D	D D	
Visitor Management		Tram Track	Historic routes	Open up (lower priority, if resource	I6/J5-6/K5	3				MB					D D	D D	
		Whole Site	School visits	Organised visits & activities		2				NH/WS		MW MV			MW MW	MW MW	/ MW r
		Off Site	School talks	Talks & activities to schools		2				NH/WS		MW MV			MW MW		
		Whole Site	Public events	Organise & run year round progra	amme	2				D/NH	D D			D D	D D	D D	D
		Fountain Ground (main location) Off Site	1	Organise & deliver Fun Day		1				NH/PH	D	D D	D				+
		Whole Site	Interpretation Plan Interpretation Plan	Complete interpretation plan  Develop interpretation plan recon	nmondations	2				NH/PH NH/PH							+
		Whole Site	Site management notices	Produce site information notices	nrior to works commer					NH/WS				MW	MW MW	MW	+
		Orienteering Trail route	Orienteering Trail	Investigate possible reinstatemen		2				NH		IH/NOG		10100	10100 10100	101.00	+
		Way-marked Trails	Way-marked Trail Routes	Report on present condition & pla		2				NH	-		NH				+
		Whole Site	Easy access	Review easy access provision &		2				NH			NH				
	4.10	Off Site	Web Site	Develop web site		3				NH				NH			
		Whole Site	Guided walks programme	Develop annual programme of gu						NH						MW MW	_
		Whole Site	Guided walks programme	Deliver annual programme of gui											MW MW		
		Off Site	ŭ	Incorporate in Green Space revie		a 2	.,			NH/WS	MW	MW MV	/ MW	MW MW	MW MW	MW MW	/ MW I
		Whole Site	Litter		Various	1	Yes		0.000	NH	С	C C	С	C C	CC	C C	C
Visitor Infrastructure		Whole Site All Paths	Flytipping Paths	Remove flytipping Cut back either side	Various	2	Yes		3,000	NH NH	С	CC	C	CC	C C	СС	C
71SILOI IIII astructure		All Paths	Paths	Level/fill as necessary		2	163	3,000		NH	U	0 0		C C			+-+
		Relevant car parks	Car parks	Maintain as necessary		1		3,000		NH	C	СС		CC			+
		Whole Site	Access Hubs	Review key access points & use	as 'hubs' to enter the s	s 2		0,000		PH/MW		PH/MW					+
		Various	Benches	Inventory, location, position		2				NH/WS			/ MW	MW MW	MW MW	MW MW	/ MW I
	4.11	Various	Signs	Inventory, location, position		2				NH/WS	MW				MW MW	MW MW	v mw r
		Pitch & Putt car park	Car park surfacing	Investigate durable surfacing for	car park	3				PH/A&PM						MW MW	4
		Britannia Rd car park	Car park layout	Resolve parking arrangements		1		0.000		PH/HWYS	3	PH PH					$\bot \bot$
Monitoring		Britannia Rd car park	Parking on heath	Installation of mounding or woode		2		6,000		PH		PH PH					+
		Areas with BMX activity Gilman Road	BMX biking Gates	Implement measures to resolve uncomplete outstanding work on ba		2				PH/MW PH/HYWS		HW YS					+++
		Whole Site	Litter/dog waste bins	Re-locate and/or add new bins as		2			1,000	NH		MW YS			NH WS		++
		Whole Site	Emergency works	Emergency repairs contingency	various	1		2,000	1,000	1311	191 44	10.70	-		IVII VV3		+++
		Off Site	Management Plan	Review progress and revise as no	ecessary	2		_,000		PH				PH			+++
<b>U</b>		Off Site	Conservators Meeting	, 5		2											
		Off Site	Management Sub Group Meeting			2											
		Whole Site	Itinerant	Site visit to review work plan prog	gress and proriorities for	2											
	5.10	Off Site	Annual Work Programme	Drafted and agreed by Conserva	tors	2				PH						PH	1 1
	5.10	Heathland Areas	Heathland Regeneration	Monitor heathland regeneration	Selected Sqs	2				PH/WS				PH/WS			
		St James' Hill	Bank regeneration	Monitor vegetation on area cleare	E14/F14/G14	2				PH/WS		PH/V	/S				
		St James' Hill	Bank management	Devise proposals for vegetation r	E14/F14/G14	2				PH/WS				PH/WS			$\bot \bot \bot$
Surveying & recording	5.10		Common Bird Census	Carry out weekly during season		2				WS		MW MV					$\perp$
	5.10		Butterfly transect	Complete 26 week transect		2				WS	MW	MW MV	/ MW	MW MW			+ +
	5.10		Fungi survey	Survey & record fungi	<u> </u>	2				WS/D					D		
	5.10	All	Miscellaneous species	Collate miscellaneous species re	cords	2				WS/PH	MW	MW MV	/ MW	MW MW	MW MW	MW MW	/ MW I

60	5.10	All		Monitor weekly throughout season	2			WS	MW	MW MW M	w Mw	MW	
61	5.10	Heathland Areas	Dwarf Gorse survey	Survey locations of gorse species Ulex minor & U. galii	2	1,000		WS/NWT					
		33,000					154 6,940	)					

KEY; Obj. Objective Pr. Priority

D NOG NWT

Mousehold Defenders and other volunteers Contractor Norwich City Council Mousehold Wardens Mousehold Defenders Norfolk Orienteering Group Norfolk Wildlife Trust

HWYS Highways

A&PM Asset & Property Management

IM Imogen Mole

MB Malcolm Bryant

PH Paul Holley

NH Nigel Hales WS William Stewart