

Report for Resolution

Report to	Mousehold Heath Conservators 5 December 2008	ITEM 8
Report of	Head of Community Services	
Subject	Proposed Annual Work Programme 2009/10	

Purpose

This report provides Conservators with details of the proposed Annual Work Programme for 2009/10.

Recommendations

The Conservators are asked to:-

- (i) Review and approve the proposed work programme 2009/10

Financial Consequences

The anticipated financial requirement will be met from the proposed budget for 2009/10

Corporate Objective/Service Plan Priority

The report helps to achieve the corporate priorities for Norwich to be a Strong and Prosperous City and to create Safe and Healthy Neighbourhoods, improving the quality of life for residents and visitors, making neighbourhoods more attractive, and supporting local community activities, through the sustainable management of Mousehold Heath.

Contact Officers

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Report

The proposed annual work programme for 2009/10 in Appendix A outlines the projects necessary to work towards the achievement of the objectives defined in the Mousehold Heath Management Plan 2008 – 2013.

The work programme is a high level view of project proposals. It links each project proposal to the relevant management plan objective, detailing project location, project priority, budget estimate for each project, the lead officer, month the project will be active and who will be involved in delivering it.

The detail of each project proposal will be presented to the Management Sub-Group for approval.

60		5.10	All	Dragonfly survey	Monitor weekly throughout season	2					WS		MW	MW	MW	MW	MW	MW						
61		5.10	Heathland Areas	Dwarf Gorse survey	Survey locations of gorse species Ulex minor & U. galii	2		1,000			WS/NWT													

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KEY;

Obj. Objective
Pr. Priority



MW
D
NOG
NWT

Mousehold Defenders and other volunteers
Contractor
Norwich City Council
Mousehold Wardens
Mousehold Defenders
Norfolk Orienteering Group
Norfolk Wildlife Trust

HWYS Highways
A&PM Asset & Property Management
IM Imogen Mole
MB Malcolm Bryant
PH Paul Holley
NH Nigel Hales
WS William Stewart