

## Report for Resolution

**Report to** Cabinet  
9 November 2011  
**Report of** Head of strategy and programme management  
**Subject** Further work savings for 2012/13

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Item  
**7**

### **Purpose**

To consider the further work undertaken on specific savings as part of the overall package of savings for 2012/13.

### **Recommendation**

To agree the specific savings for 2012/13 at Annex A following the further work that has been carried out.

### **Financial Consequences**

The report helps the council to achieve savings of £393,600 per annum to help meet its overall savings requirement for 2012/13.

### **Strategic Priority and Outcome/Service Priorities**

The report helps to meet the strategic priority “Aiming for excellence – ensuring the council is efficient in its use of resources, is effective in delivering its plans, is a good employer and communicates effectively with its customers, staff and partners”

### **Cabinet Member:**

Councillor Waters: Resources and governance

**Ward:** All Wards

### **Back ground Papers**

### **Contact Officers**

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Barry Marshall, Head of finance

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## **Report**

1. On the 9 November 2011 cabinet agreed that further work should be carried out on a group of specific savings for 2012/13.
2. That work has now been carried out and at Annex A is a schedule showing the savings where it is now recommended to proceed including a summary of the additional work undertaken. At Annex B integrated impact assessments are included for these savings.

(Annex A and B are not for publication because they would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972 and also because they would disclose information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority as in para 4 of Schedule 12A to the Local Government Act 1972).

3. These savings have been included within the proposed budget for 2012/13 and alongside the rest of the council's savings package will ensure a balanced budget position for the council.