

Cabinet

SUPPLEMENTARY AGENDA

Date: Wednesday, 12 July 2023

Time: 17:30

Venue: Mancroft room, City Hall, St Peters Street, Norwich, NR2 1NH

Committee members:

Committee officer: Alex Hand

t: (01603) 989398

e: alexhand@norwich.gov.uk

Councillors:

Stonard (chair)

Jones (vice chair)

Giles

Hampton

Kendrick

Oliver

Democratic services

City Hall

Norwich

NR2 1NH

www.norwich.gov.uk

**For further information please
contact:**

Information for members of the public

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website



If you would like this agenda in an alternative format, such as a larger or smaller font, audio or Braille, or in a different language, please contact the committee officer above.

Agenda

Page nos

10 An update on financial planning and the Medium Term Financial Strategy assumption

3 - 18

Purpose - To review the council's medium term financial planning assumptions and risks for the forthcoming 2024/25 year, extend the council's medium term financial planning projections to 2028/29 and to agree actions to eliminate budget shortfalls over the MTFS period and mitigate budget pressures in the current financial year.

EXEMPT ITEMS:

(During consideration of these items the meeting is not likely to be open to the press and the public.)

To consider whether the press and public should be excluded from the meeting during consideration of an agenda item on the grounds that it involves the likely disclosure of exempt information as specified in Part 1 of Schedule 12 A of the Local Government Act 1972 or it being confidential for the purposes of Section 100A(2) of that Act.

In each case, members are asked to decide whether, in all circumstances, the public interest in maintaining the exemption (and discussing the matter in private) outweighs the public interest in disclosing the information.

Page nos

***13 An update on financial planning and the Medium Term Financial Strategy assumption – exempt appendix**

- This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.

Date of publication: **Monday, 10 July 2023**