

Norwich City Council

SCRUTINY COMMITTEE

BRIEFING PAPER for meeting to be held on 8 February 2010

Budget Proposals for 2010/11

The Executive will be presented with a suite of reports on the budget proposals for 2010/11 at its meeting on 10 February, 2010.

Scrutiny Committee is invited to consider:-

- 1) the draft budget, and to test that it is consistent with strategies and priorities and consider the budget in the context of the Council's vision and priorities.
- 2) if it has any recommendations/comments on the budget proposals to Executive

The following reports are attached:-

- a) Budget, Policy Framework (to follow)
- b) Budget 2010/11 General Fund (Annexes 1 – 5 to follow)
- c) Housing Revenue Account Budget 2010/2011
- d) Council Rents and Service Charges 2011/10
- e) Capital Strategy
- f) Housing Capital Plan 2010/2014 and Capital Programme 2010/2011
- g) Non Housing Capital Plan and Capital Programme

Contact Details:-

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