

Mousehold Heath Conservators

Date: **Friday, 15 January 2021**
Time: **14:00**
Venue: **Remote [Venue Address]**

Committee members:

Councillor Brociek-Coulton
Councillor Button
Councillor Kendrick
Councillor Lubbock
Councillor Maxwell
Councillor Osborn
Councillor Price
Councillor Sands (M)
Councillor Sands (S)
Clare Cohen, Mousehold Heath Defenders
Matthew Davies, Norwich Fringe Project
John Trevelyan, The Norwich Society

For further information please contact:

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Information for members of the public

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website.

Agenda

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1	Apologies	
	To receive apologies for absence	
2	Public questions/petitions	
	To receive questions / petitions from the public. Please note that all questions must be received by the committee officer detailed on the front of the agenda by 10am on Tuesday 12 January 2021. Petitions must be received by the committee officer detailed on the front of the agenda by 10am on Thursday 14 January 2021. For guidance on submitting public questions or petitions please see appendix 1 of the council's constitution.	
3	Declarations of interest	
	(Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting)	
4	Minutes	5 - 8
	To agree the accuracy of the minutes of the meeting held on 17 January 2020.	
5	Budget monitoring statement April – November 2020	9 - 12
	Purpose: To consider the budget monitoring position for the revenue budget 2020/21 and capital position 2020/21 as at 30 November 2020.	
6	Budget and Precept 2021-22	13 - 16
	Purpose: To set the budget and approve the precept for the Mousehold Heath Conservators budget 2021/22.	
7	Outturn 2019-20	17 - 20
	Purpose: To consider the revenue and capital outturn position for the Mousehold Heath Conservators budgets 2019/20.	
8	Enviromental services update	
	To receive a verbal update on environmental services.	
9	Annual work programme 2021-22	21 - 34
	Purpose: To consider the annual work programme for 2021-2022	

10	Mousehold Heath management update 1 April 2020 to 15 January 2021	35 - 44
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Purpose: To consider the update on activities on the heath relating to the delivery of the Mousehold Heath management plan objectives.

11	Mousehold Heath annual report 2019-20	45 - 64
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Purpose: To consider the work carried out on Mousehold Heath on behalf of the Mousehold Conservators for the period 1 April 2019 to 31 March 2020.

Date of publication: **Friday, 08 January 2021**