









Corporate Plan 2019 - 2022 Cllr Alan Waters Leader, Norwich City Council

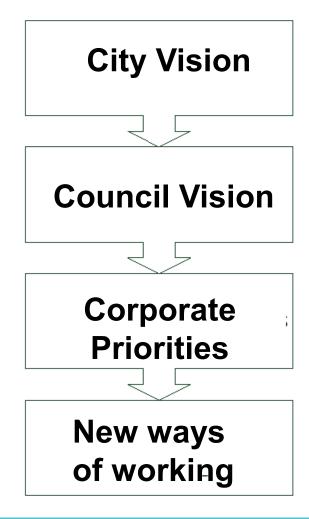


The Corporate Plan & how we deliver it

- Constitutional 'the overarching policy framework'
- Translates political aspirations into corporate vision, priorities and values
- Shapes gives coherence to our work; internal (frontline and corporate services) and external
- Performance framework.



A wider framework





2040 norwich city vision

| Strengths | Challenges |
|---|--|
| Safe | Inequality & lack of social mobility |
| Good place to make a life | Street homelessness, substance misuse |
| Friendly with a strong sense of community | Secondary & vocational education & lifelong learning |
| Diversity | Mixed, high quality, affordable housing |
| Events | Traffic |
| Arts & Culture | Local jobs & economic growth |
| Retail & food scene | Social isolation |
| Rich history but forward looking | Diversity not seen an universally positive |
| Parks & opens spaces | |
| Sustainability | |
| Universities & research parks | |



CREATIVE CITY

Norwich is a place where culture and creativity play an important part in how the city feels about itself and others perceive it. In 2040, Norwich will be world-renowned for its creativity – a leader in innovation, culture, education and invention.



The city takes pride in being with a great local environment people value. We are common to shifting to clean energy to (carbon-neutral by 2050). Very support and promote sustailiving – where today's citize the needs of the present with compromising future general



a place where many by a great quality of 0, the health, wellbeing inces of all our citizens oved. We will remove achievement and a ard of living will be everyone.



At the heart of any good city is how well it connects with both its citizens and the world at large. In 2040, Norwich will have a modern transport system, be at the forefront of digital connectivity and create opportunities for all residents to link with each other.

A DYNAMIC CITY

Today Norwich has two su universities and thriving life sciences, creative, tech, le retail sectors. In 2040, Nor be a place where entrepre social enterprises, national global companies choose good jobs, prosperity and

New corporate priorities

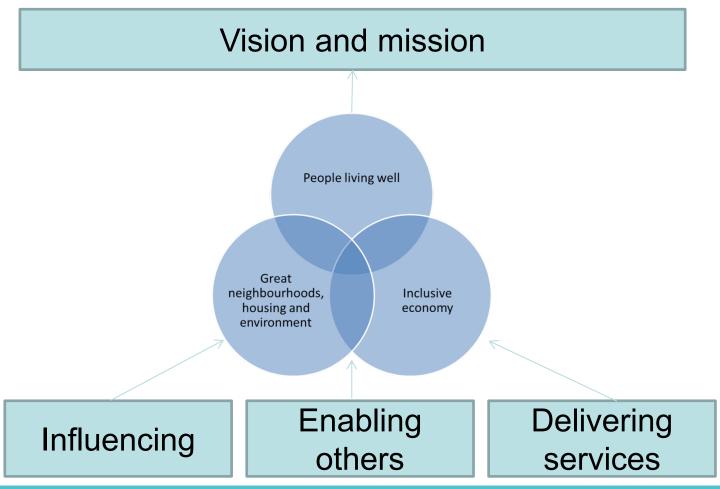
People living well

Great neighbourhoods, housing and environment

Inclusive economy



Achieving our priorities







- Younger residents question why the rate is lower for those under the age of 25 who may be more highly skilled and working harder than their older counter-parts
- Resentment occurs where two people doing the same job receive very different salaries, or where the same salary is received for doing roles with very different requirements

 Wages should reflect effort, skills and experience

£3.70

Apprentice Rate £4.20

16-17 Year Old Rate £5.90

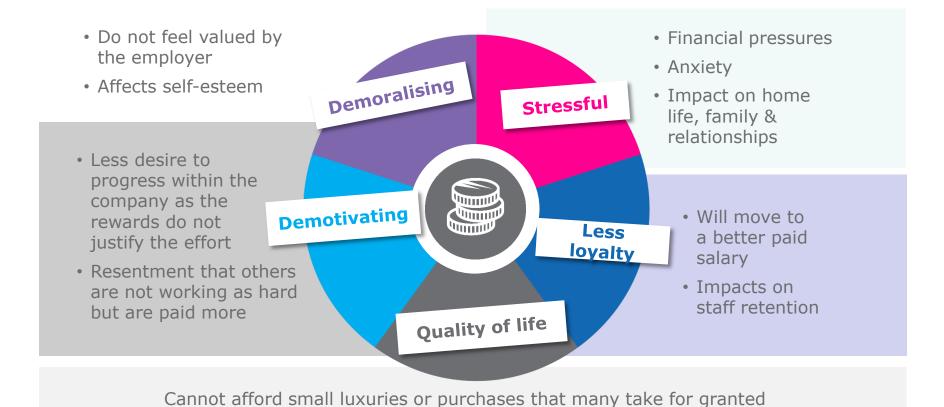
18-20 Year Old Rate 21-24 Adult Rate 25+ National Living Wage

"I don't agree with the ages on it at all – I don't think that those under 25 should be paid less. I think it should be based on roles, not age."

Resident

£7.38 £7.83

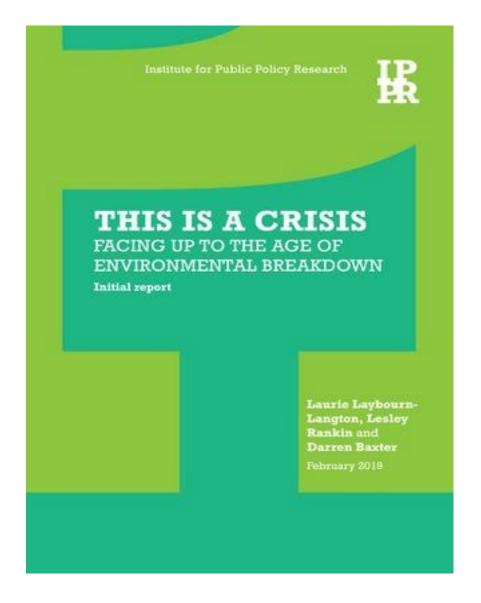
Impact of low wages



Sustainability

BROAD OR NARROW DEFINITION?









































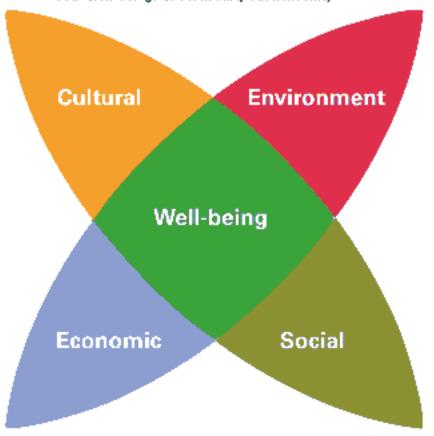






Sustainability

Four well-beings of community sustainability





The need for a sustainable system of local government finance





Financial sustainability of local authorities 2018

49.1%

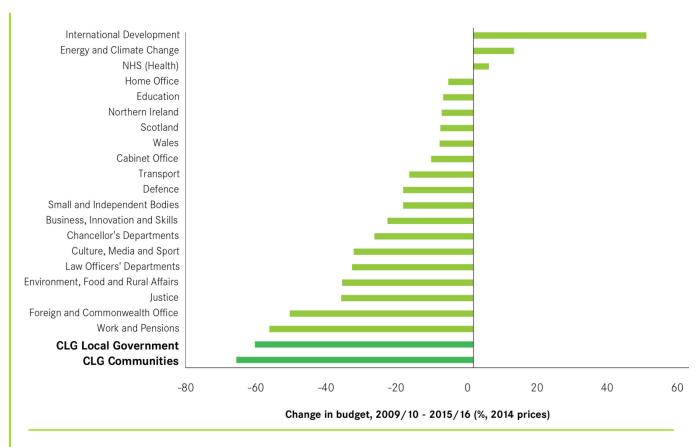
real-terms reduction in government funding for local authorities, 2010-11 to 2017-18 28.6%

real-terms reduction in local authorities' spending power (government funding plus council tax), 2010-11 to 2017-18 1

number of authorities since 2010-11 where a section 114 notice has been issued that indicates they are at risk of spending more than the resources they have available



Local government has borne the brunt of austerity



#Cities Outlook 2019 @Centrefor Cities

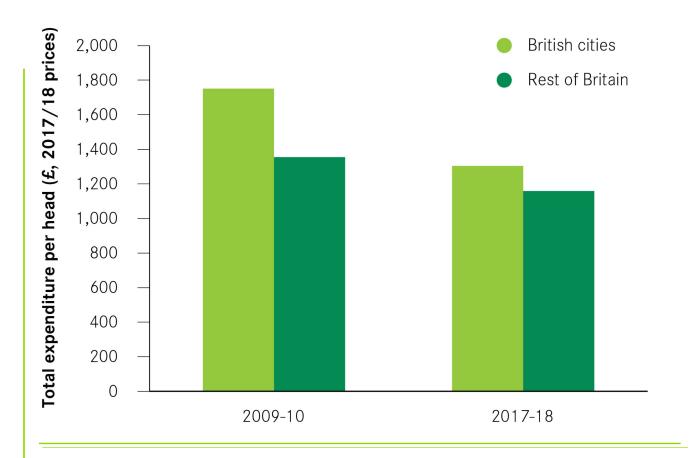
centreforcities.org/outlook-19





www.norwich.gov.uk

Contrary
to reports,
this has
fallen
mainly on
cities



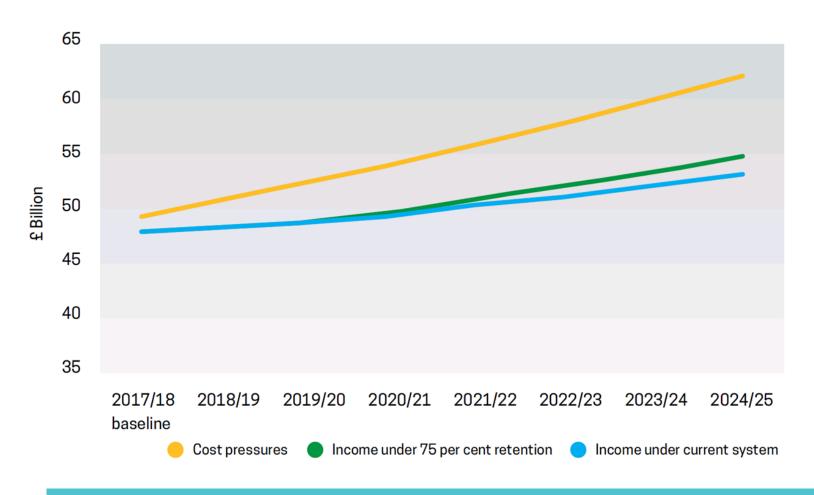
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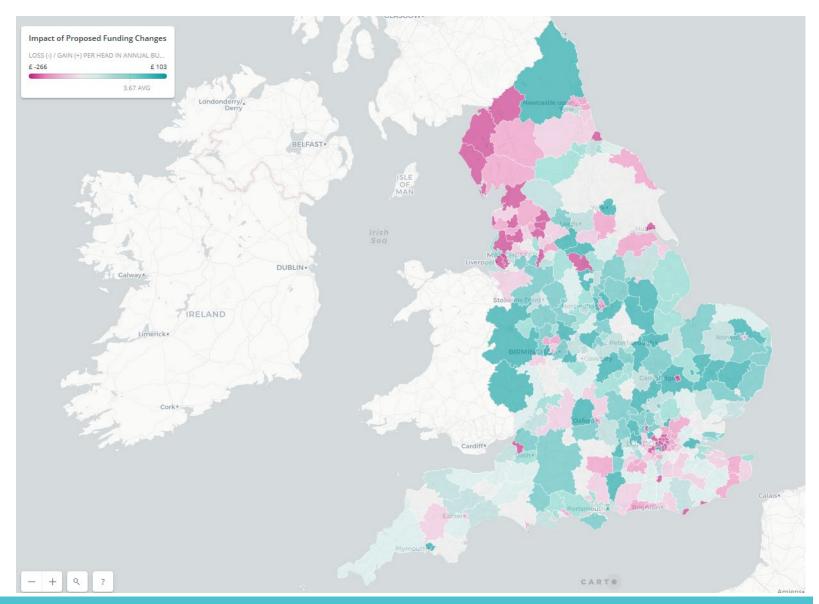




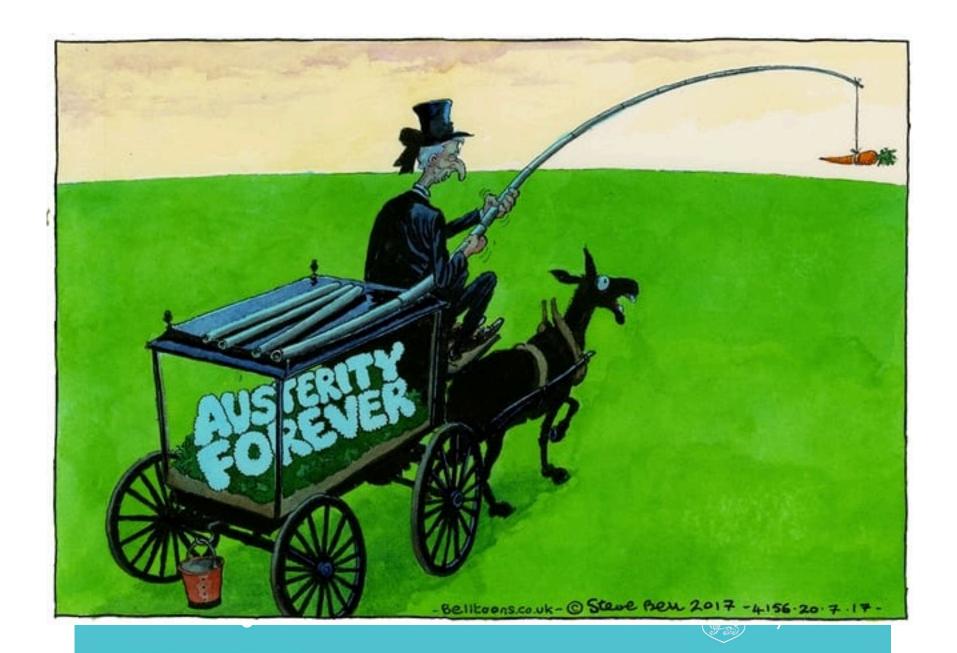
Austerity is not over











For austerity to end, cities need

Fairer funding to ease the pressure on services



2. Social care funding reform to reduce the burden on cities



Freedom to raise new funds and decide how to spend them



Long-term budgets to provide certainty



#Cities Outlook 2019 @Centrefor Cities

centreforcities.org/outlook-19









Fast Growth Cities

Introducing the Fast Growth Cities

Oxford

opulation growth 2004-2014:

11.6%

GVA per worke

£58,200

onomy taxes raised per worke

£16,600

Norwich

opulation growth 2004-2014:

7.6%

GVA per worker:

£47,700

Economy taxes raised per worker

£14,100

Swindon

Population growth 2004-2014

15.8%

GVA per worker:

£58,500

Economy taxes raised per worke

£16,500

Cambridge

Population growth 2004-2014

14.5%

GVA per worke

£55,900

Economy taxes raised per worker:

£17,000

Milton Keynes

Population growth 2004-2014:

18.1%

GVA per worker:

£63,700

Economy taxes raised per worker

£18,900

The erosion of Citizenship **EMBEDDING THE 'HOSTILE ENVIRONMENT'**













www.norwich.gov.uk





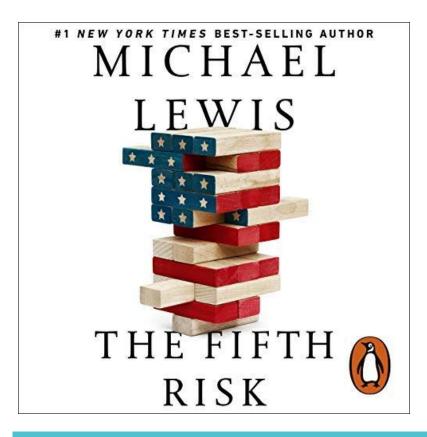








The undoing of Democracy?



"People don't notice when stuff goes right. That is the stuff government does It manages everything that under pins our lives. It steps in where private investment fears to tread, innovates and creates knowledge, assesses extreme long term risk. And now, Government is under attack by its own leaders"



Strategic Housing

Councillor Gail Harris

Deputy Leader,

Portfolio Holder for Social Housing

















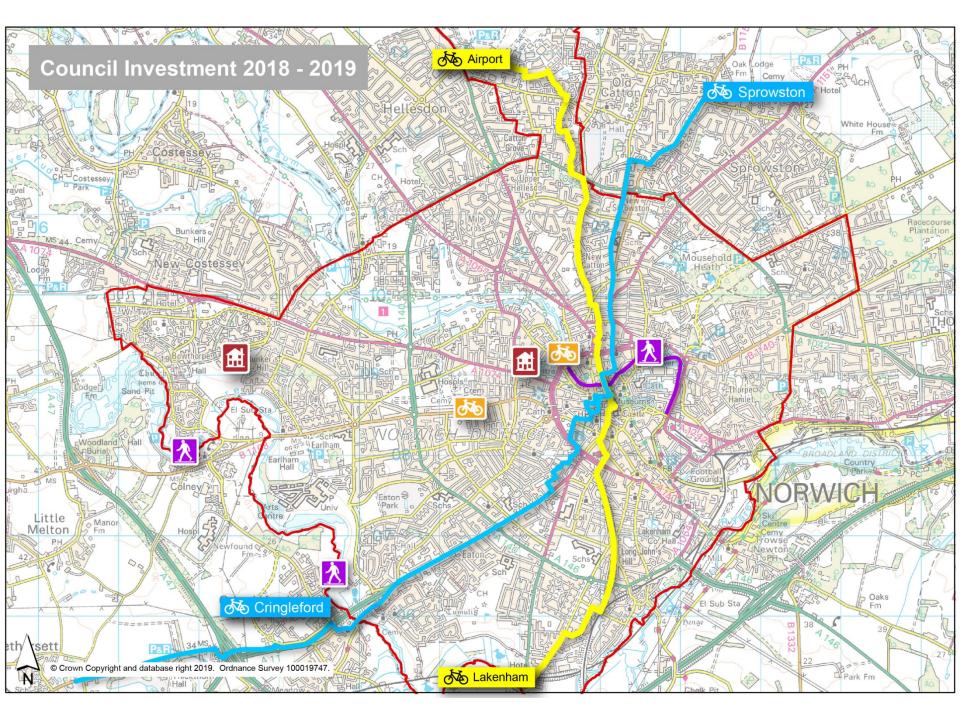


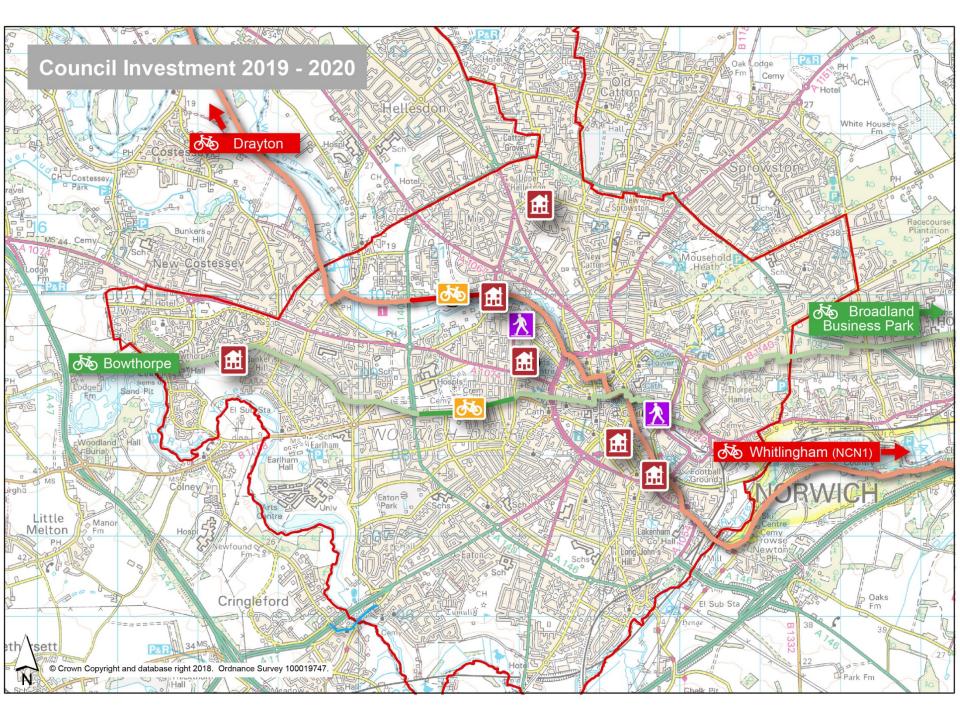




INVESTMENT IN THE CITY Cllr Mike Stonard Portfolio holder for Sustainable & inclusive growth





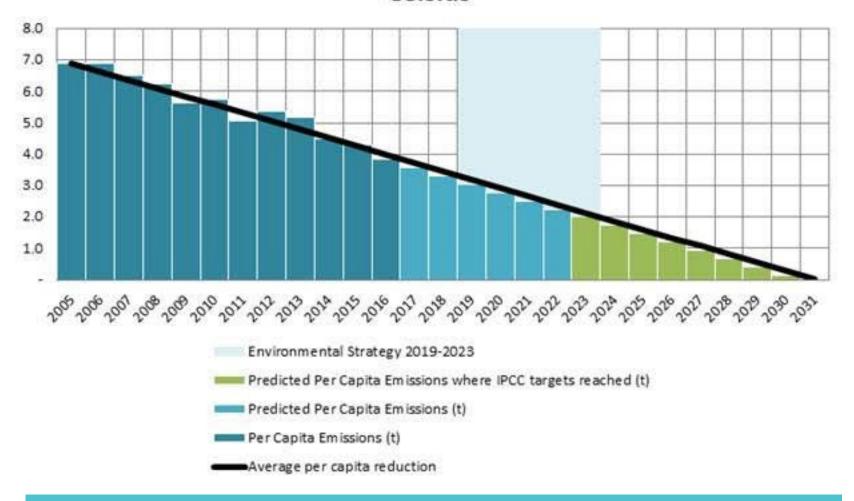


Climate Change

Councillor Kevin Maguire
Portfolio Holder for Safe City
Environment



IPCC Pathway to limiting emissions to 1.5 degrees Celsius



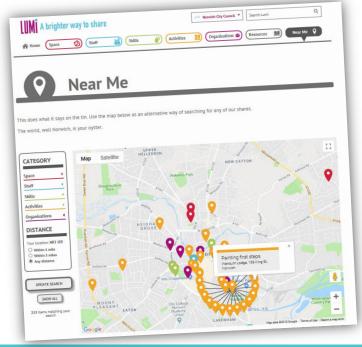


Sustainable Communities

Councillor Beth Jones
Portfolio Holder for Safer, Stronger
Neighbourhoods













#Creative

New partnership ideas like Heartsease Healthy Living





Norwich Food Poverty Alliance development and support



#Liveable

Supporting residents to transform their neighbourhoods



#Dynamic

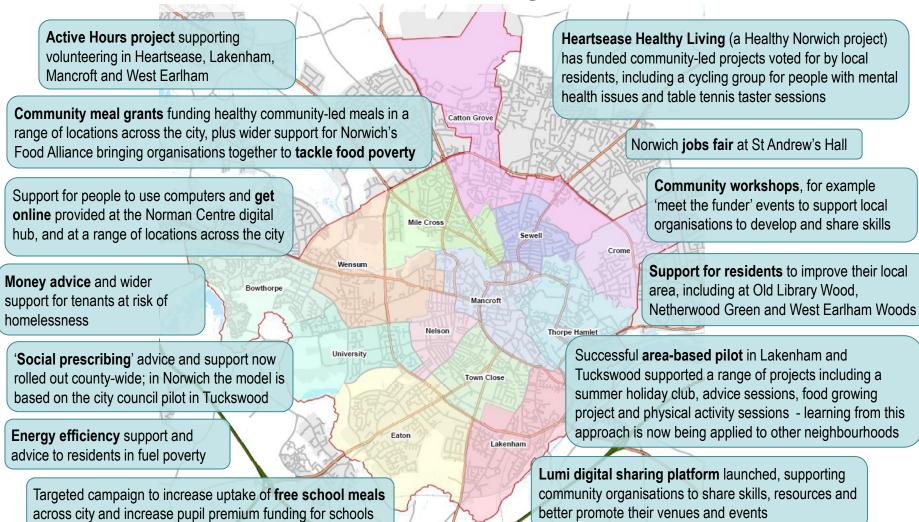
Norwich Notes, our city's community currency



#Connected: digital sharing platform



Social investment in neighbourhoods





Strategic Social Investment and Partnerships

£758,000 Pathways partnership project to support people with complex needs and prevent rough sleeping in Norwich





Get Involved programme supporting communities, including via workshops, funding opportunities and Lumi digital sharing platform



£250,000 digital inclusion programme helping residents to get online



Significant investment in cultural activities and organisations in the city £169,000 funding for social welfare advice plus wider programme of strategic and community grants





Healthy Homes programme supporting people to stay warm and safe in their own homes

Work in partnership to tackle key issues, including health, food poverty and inclusive growth





Social value in council contracts, including encouraging local employment through Building Futures in Norwich



A more equal Norwich

Councillor Karen Davis Portfolio Holder for Social Inclusion



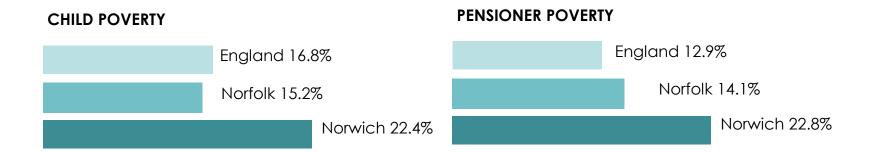
Closing the gap on inequality

47th

Most deprived of 326 UK areas

30th

lowest social mobility





And more... Betteroff Norwich benefits advice platfor providing adaptations, repairs and help with jobs around the home Improving household incomes independent provide providing Targeted benefit take-up campaigns Notwich Jobs Affordable homes **Preventing homelessness** Improving living conditions in the privately rented sector third party reporting centre

