



NORWICH
City Council

Cabinet

SUPPLEMENTARY AGENDA

Date: Wednesday, 15 November 2023

Time: 17:30

Venue: Council chamber, City Hall, St Peters Street, Norwich, NR2 1NH

Committee members:

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Information for members of the public

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Agenda

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7 Budget monitoring report - Quarter 2 2023-24

5 - 22

Purpose: This report sets out the council's overall financial position based on managers' forecasts to the end of September 2023 (Quarter 2); additional information based on more recent information has also been included. The report covers the council's General Fund and Housing Revenue Account (HRA) resources and includes information in relation to both its revenue and capital position.

8 Corporate Risk Register - Quarter 2 2023-24

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Purpose: This report provides an update to the council's corporate risk register based on the position for quarter two (September 2023).

EXEMPT ITEMS:

(During consideration of these items the meeting is not likely to be open to the press and the public.)

To consider whether the press and public should be excluded from the meeting during consideration of an agenda item on the grounds that it involves the likely disclosure of exempt information as specified in Part 1 of Schedule 12 A of the Local Government Act 1972 or it being confidential for the purposes of Section 100A(2) of that Act.

In each case, members are asked to decide whether, in all circumstances, the public interest in maintaining the exemption (and discussing the matter in private) outweighs the public interest in disclosing the information.

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***13 Corporate Risk Register - Quarter 2 2023-24 (Exempt appendix - para 3)**

- This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.

Date of publication: **Wednesday, 08 November 2023**