



**NORWICH**  
City Council

## Scrutiny committee

Date: **Thursday, 01 February 2024**  
Time: **17:00**  
Venue: **Mancroft room City Hall, St Peters Street, Norwich, NR2 1NH**

**There will be a pre meeting for members of the committee at 16:30.**

### Committee members:

#### Councillors:

Ackroyd (Chair)  
Thomas (Va) (Vice chair)  
Carrington  
Champion  
Davis  
Driver  
Fox  
Galvin  
Osborn  
Padda  
Prinsley  
Thomas (Vi)

### For further information please contact:

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### Information for members of the public

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website.



If you would like this agenda in an alternative format, such as a larger or smaller font, audio or Braille, or in a different language, please contact the committee officer above.

## Agenda

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<b>1</b>	<b>Apologies</b>	
	To receive apologies for absence.	
<b>2</b>	<b>Declarations of interest</b>	
	(Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting).	
<b>3</b>	<b>Corporate Plan 2024-2029 (Report to follow)</b>	
<b>4</b>	<b>The council's provisional 2024 -2025 budget and medium-term financial strategy</b>	<b>5 - 22</b>
	<b>Purpose:</b> To consider draft proposals for the council's 2024/25 budget (general fund, HRA and capital programme) and updated medium-term financial position including the outcomes of the budget consultation and make any relevant recommendations for cabinet to consider. Final budget proposals, alongside the outcome of the budget consultation and budget scrutiny work, will be brought back to Council on 21 February 2024 with a recommendation to consider and approve those alongside the council tax setting decision.	
	<b>Section 1 Local Government Finance - Economic and Statutory Context</b>	<b>23 - 26</b>
	<b>Section 2 General Fund - MTFS and 2024-2025 Budget</b>	<b>27 - 66</b>
	<b>Section 3 HRA 2024-2025 Budget</b>	<b>67 - 82</b>
	<b>Section 4 Capital and Commercial Strategy including Capital Programme</b>	<b>83 - 112</b>
	<b>Section 5 Treasury Management Strategy 2024-2025</b>	<b>113 - 150</b>
	<b>Section 6 Chief Finance Officer's Statement</b>	<b>151 - 160</b>
	<b>Section 7 Financial Glossary</b>	<b>161 - 172</b>
	<b>Section 8 Equality Impact Assessment</b>	<b>173 - 176</b>

Date of publication: **Wednesday, 24 January 2024**