Report to	Cabinet	ltem
	12 June 2019	
Report of	Head of neighbourhood housing services	Ο
Subject	The award of a contract for the installation of thermodynamic hot water systems for housing properties 2019-20.	9

## **KEY DECISION**

#### Purpose

To seek approval to award a contract for the installation of thermodynamic hot water systems for housing properties 2019-20.

#### Recommendations

To award the contract for the installation of thermodynamic hot water systems for housing properties 2019-20 to Impact Renewable Energy Ltd.

#### Corporate and service priorities

The report helps to meet the corporate priority "Decent housing for all" and the service plan priorities to continue to deliver the programme of making all council homes decent, to maximise the use of our housing stock and to enable new homes.

## **Financial implications**

The value of the contract will be up to £500,000. Funding for this will be taken from the capital budget allocated to improve energy efficiency of council owned homes.

Ward/s: Multiple Wards

**Cabinet member**: Councillor Harris - deputy leader and cabinet member for social housing

#### **Contact officers**

Lee Robson, head of neighbourhood housing services	01603 212939
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Jay Warnes, head of strategic property services, NPS 01603 227906 Norwich Ltd

## **Background documents**

None

## Report

#### Introduction

- 1. Thermodynamic hot water systems include a panel which sits on the roof of a property. In addition to reducing the city's carbon footprint, the panels use thermal energy to provide some free hot water all through the year.
- 2. To date, Norwich city council has successfully installed over 600 thermodynamic hot water systems to its housing properties.
- 3. Installing thermodynamic hot water systems to housing properties throughout the city assists the council's aim of reducing fuel poverty.
- 4. In addition to any reduction in fuel poverty, the work can make a contribution to reducing the risk of tenants falling into arrears due to rising energy costs. This may also release money into the local economy that would have otherwise gone towards fuel bills.
- 5. A procurement process was undertaken, commencing in April 2019 and although a lot of interest was received only one tender was received. This was subsequently evaluated as excellent in terms of quality and being the only return also scored fully for price.
- 6. The tendering supplier, Impact Renewable Energy Ltd. has delivered these requirements for a number of years and the rates supplied are similar in comparison to tenders previously awarded for these works.
- 7. Based upon the tender submitted, officers anticipate the installation of approximately 130 thermodynamic systems for 2019-20 targeted to properties/tenancies identified as most at risk of fuel poverty and in need of energy efficient heating/water systems.

#### **Procurement process**

8. The procurement exercise adhered to Norwich City Council's Contract Procedures and that it was conducted fairly, transparently and in an open and regularised way and that we conformed to relevant legal requirements.

# Integrated impact assessment



## The IIA should assess **the impact of the recommendation** being made by the report Detailed guidance to help with completing the assessment can be found <u>here</u>. Delete this row after completion

Report author to complete				
Committee:	Cabinet			
Committee date:	12 June 2019			
Head of service:	Lee Robson			
Report subject:	The award of a contract for the installation of thermodynamic hot water systems for housing properties 2019-20.			
Date assessed:	May 2019			
Description:	To seek approval to award a contract for the installation of thermodynamic hot water systems for nousing properties 2019-20.			

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)		$\square$		This procurement process ensures the Council achieves the best value for money. In comparison to previous tender returns, it is competitively priced.
Other departments and services e.g. office facilities, customer contact	$\square$			
ICT services	$\square$			
Economic development		$\square$		Through employment of local labour, the project assists in social economic benefits for the city and county.
Financial inclusion		$\square$		The thermodynamic panels will reduce energy bills and fuel poverty for tenants. In lowering energy bills tenants have more money, some of which may be spent on the local economy.
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults				
S17 crime and disorder act 1998	$\square$			

Human Rights Act 1998	$\square$			
Health and well being		$\square$		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)	$\square$			
Eliminating discrimination & harassment	$\square$			
Advancing equality of opportunity	$\square$			
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation	$\square$			
Natural and built environment		$\boxtimes$		The project introduces new and proven technology to these homes thus enhancing the image of the housing stock. Property surveys are carried out ahead of the natural stock condition surveys increasing additional asset data.
Waste minimisation & resource use	$\square$			
Pollution	$\square$			
Sustainable procurement	$\square$			
Energy and climate change		$\square$		The thermodynamic project will contribute to reducing the council's overall carbon emissions and footprint.

(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Risk management		$\square$		

## **Recommendations from impact assessment**

## Positive

Reduced fuel bills therefore preventing fuel poverty, reduction in carbon emissions within the housing stock and for the city contributing to our overall reduction target.

Negative	
Neutral	