

Mousehold Heath Conservators

Date:Friday, 19 January 2024Time:14:30Venue:Mancroft room City Hall, St Peters Street, Norwich, NR2 1NH

Committee members:

Councillor Sands (M) (chair) Councillor Peek (vice chair) Councillor Carrington Councillor Champion Councillor Fox Councillor Francis Councillor Kendrick Councillor Kendrick Councillor Kidman Councillor Lubbock Marion Maxwell, Mousehold Heath Defenders Willem Buttinger, The Norwich Society 1 Vacancy

For further information please contact:

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www.norwich.gov.uk

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Agenda

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1	Apologies	
	To receive apologies for absence	
2	Declarations of interest	
	(Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting)	
3	Public questions/petitions	
	To receive questions / petitions from the public which have been submitted in accordance with the council's constitution.	
4	Minutes	5 - 8
	To approve the accuracy of the minutes of meeting held on 15 September 2023.	
5	Mousehold Heath budget monitoring to 30 November 2023	9 - 14
	Purpose - To provide the 2023/24 revenue budget monitoring position and 2023/24 capital receipts balance as at 30 November 2023.	
6	Mousehold Heath Conservators Budget and Precept 2024-25	15 - 22
	Purpose - To set the budget and approve the precept for the Mousehold Heath Conservators budget 2024/25.	
7	Mousehold Heath Management Update – 29 August 2023 to 4 January 2024	23 - 32
	Purpose - To provide an update on activities on Mousehold Heath relating to the delivery of the Mousehold Heath management plan objectives.	
8	Mousehold Heath annual works programme 2024-25	33 - 46
	Purpose - To agree the works programme for 2024-25.	
9	Mousehold Heath toilet refurbishment - Report to follow	

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