

Council

Members of the council are hereby summoned to attend the meeting of the council to be held in the council chamber, City Hall, Norwich, on

Wednesday, 21 February 2024

19:30

Agenda

Page nos

1 Lord Mayor's announcements

2 Declarations of interest

(Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting)

3 Questions from the public

To receive questions / petitions from the public which have been submitted in accordance with the council's constitution.

4 Minutes 5 - 54

To approve the accuracy of the minutes of the meeting held on 30 January 2024.

5 Local Council Tax Reduction Scheme 2024-2025 55 - 74

Purpose: To consider adopting a Local Council Tax Reduction Scheme (LCTRS) for 2024/25 as recommended by cabinet on 7 February 2024.

6 The council's provisional 2024 -2025 budget and 75 - 82 medium-term financial strategy

Purpose: To consider proposals for the council's 2024/25 budget (general fund, HRA and capital programme) and updated medium-term financial position including the outcomes of the budget consultation.

Annex A Report to Cabinet The council's 2024-25 budget and medium term financial strategy	83 - 100
Section 1 Local Government Finance - Economic and Statutory Context	101 - 104
Section 2 General Fund - MTFS and 2024-2025 Budget	105 - 146
Section 3 HRA 2024-2025 Budget	147 - 162
Section 4 Capital and Commercial Strategy including Capital Programme	163 - 192
Section 5 Treasury Management Strategy 2024-2025	193 - 230
Section 6 Chief Finance Officer's Statement	231 - 240
Section 7 Financial Glossary	241 - 252
Section 8 Equality Impact Assessment	253 - 256
Annex B Statutory Council Tax Resolution 2024-25	257 - 258

Sam Von

Sameera Khan

Interim Head of Legal and Procurement (Monitoring Officer)

For further information please contact:

Lucy Palmer, democratic team leader

t: (01603) 989515

e: lucypalmer@norwich.gov.uk

Democratic services City Hall, Norwich, NR2 1NH www.norwich.gov.uk Date of publication: Tuesday, 13 February 2024

Information for members of the public

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website



If you would like this agenda in an alternative format, such as a larger or smaller font, audio or Braille, or in a different language, please contact the committee officer above.