



NORWICH
City Council

Cabinet

SUPPLEMENTARY AGENDA

Date: Wednesday, 14 December 2022

Time: 17:30

Venue: Council chamber, City Hall, St Peters Street, Norwich, NR2 1NH

Committee members:

Councillors:

Waters (chair)
Harris (vice chair)
Giles
Hampton
Jones
Kendrick
Oliver
Stonard

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Information for members of the public

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website



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Agenda

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- 7 The council's provisional budget and medium-term financial strategy - Section 6 Public Consultation** 5 - 14

Purpose: To consider section 6 of the report.

- 8 Housing Revenue Account (HRA) Business Plan and HRA Budget 2023-24** 15 - 30

Purpose: The report provides the 2023/24 update of the Housing Revenue Account (HRA) Business Plan. It includes proposals to:

- Invest in health and safety compliance measures to ensure we move out of regulatory supervision and our council homes comply with the new, emerging building safety legislative environment
- Deliver improvements to our tenants' homes to make sure they continue to be well maintained and deliver improvements to our property, and building maintenance services
- Deliver programmes to build and acquire more council homes
- Deliver on plans to ensure Norwich City Council homes reach Energy Performance Certificate (EPC) level C as soon as possible and by 2030 at the latest and deliver plans by April 2024 which will set out the roadmap to ensure Norwich City Council homes achieve net-zero carbon emissions as soon as possible and by 2050 at the latest
- Deliver year on year targets to achieve reductions management cost by £1.6m by 2025/26 through a review of our delivery model
- Deliver improvements to frontline neighbourhood housing services

EXEMPT ITEMS:

(During consideration of these items the meeting is not likely to be open to the press and the public.)

To consider whether the press and public should be excluded from the meeting during consideration of an agenda item on the grounds that it involves the likely disclosure of exempt information as specified in Part 1 of Schedule 12 A of the Local Government Act 1972 or it being confidential for the purposes of Section 100A(2) of that Act.

In each case, members are asked to decide whether, in all circumstances, the public interest in maintaining the exemption (and discussing the matter in private) outweighs the public interest in disclosing the information.

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