

Report to Cabinet
14 November 2018
Report of Director of regeneration and development
Subject Norfolk Strategic Infrastructure Plan refreshed for 2018

Item

7

Purpose

To agree the refresh of the Norfolk Strategic Infrastructure Delivery Plan.

Recommendation

To:

- 1) endorse the strategic and inclusive approach to infrastructure planning; and
- 2) agree the Norfolk Strategic Infrastructure Plan

Corporate and service priorities

The report helps to meet the corporate priority a prosperous and vibrant city.

Financial implications

There are no direct financial implications of the Norfolk Strategic Infrastructure Delivery Plan. Individual projects will have their own budgets. Staff support is managed through existing resources.

Ward/s: All Wards

Cabinet member: Councillor Waters - Leader

Contact officers

Graham Nelson, head of planning 01603 212530

Andy Watt, head of city development services 01603 212691

Background documents

None

Report

Background

1. The Norfolk Strategic Infrastructure Delivery Plan (NSIDP) presents the key strategic infrastructure projects needed to deliver economic growth in Norfolk. It provides a clear message of Norfolk's infrastructure priorities to the government and its agencies.
2. It is a working document that will be fully reviewed annually as information becomes available and projects are progressed through to delivery. The next review is scheduled for November 2019.
3. The NSIDP helps to co-ordinate implementation, prioritise activity and respond to any funding opportunities. The NSIDP is focussed on strategic transport, utility and sustainability projects.
4. Norfolk County Council lead on the implementation of the NSIDP and are due to approve the policy at their environment, development and transport committee on 9 November 2018. All the districts in Norfolk have contributed to the plan's creation and are presenting this report to their cabinets for approval to highlight the inclusive approach to infrastructure planning the NSIDP represents.

Report

5. The NSIDP can be found at: <https://www.norfolk.gov.uk/what-we-do-and-how-we-work/policy-performance-and-partnerships/policies-and-strategies/business-policies> and sets out Norfolk's high level strategic infrastructure priorities for the next 10 years and has an accompanying online map <http://arcg.is/2u75ooY> presenting all the projects in the NSIDP as one vision for Norfolk.
6. The list of projects was compiled in conjunction with stakeholders. As well as all of the Norfolk councils these include utility companies and government agencies as well. The list of prioritised projects included in the NSIDP has been reviewed and agreed by the appropriate officer groups: Norfolk Strategic Planning Group, Norfolk Growth Delivery Group, Norfolk Strategic Growth Group (consisting of Chief Executives from all the District Councils) and Norfolk Leaders.
7. The projects in the NSIDP are focussed on transport, utilities and sustainability and align with Norfolk County Council's priority for improved infrastructure, the ambitions of the recently published Norfolk and Suffolk Economic Strategy (NSES) and District Council Local Plans.
8. There are many other smaller infrastructure schemes and projects important across the county. Not every project has been included in the NSIDP as the NSIDP only includes the most strategic projects, which contribute the greatest to housing and jobs targets and on which the county council and other partners are actively working with a recognised route towards delivery.

9. Some projects are further forward than others so they have robust investment requirements and implementation timelines; others are in the early stages of design and are less well known. In some cases the funding sources are clear, for example where Section 106 (S106) or Community Infrastructure Levy (CIL) collected from developers will provide a significant contribution. Additional details on costs and sources of funding, such as contributions from utility companies like Anglian Water will be added as projects are firmed up.
10. The 2018 NSIDP groups projects by those in Local Authority control and those which are being delivered by external organisations. For those projects in Local Authority control significantly more information has been provided including a detailed breakdown of each project stage and the work underway to progress delivery. In addition the majority of projects have also received funding from the Business Rates Pool in a coordinated approach to ensure projects progress as planned over the coming year and the next stage for delivery has been identified.
11. This helps generate a pipeline of projects based on estimated start dates and if their current status means they will be delivered as planned. This allows for informed discussions and will enable work with partners to co-ordinate implementation, prioritise activity and respond to any funding opportunities.
12. The NSIDP is a working document that will be reviewed annually as information becomes available and projects progress through to delivery. The first review is planned for the spring of 2019 to factor in any potential government announcements during the autumn of 2018. This process allows for new projects to come forward for inclusion at the appropriate time subject to meeting the necessary criteria.

Integrated impact assessment



NORWICH
City Council

The IIA should assess **the impact of the recommendation** being made by the report

Detailed guidance to help with the completion of the assessment can be found [here](#). Delete this row after completion

Report author to complete

Committee:	Cabinet
Committee date:	14 November 2018
Director / Head of service	Dave Moorcroft
Report subject:	Norfolk Strategic Infrastructure Delivery Plan
Date assessed:	1 November 2018

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	There are no direct financial implications of the Norfolk Strategic Infrastructure Delivery Plan. Individual projects will have their own budgets
Other departments and services e.g. office facilities, customer contact	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
ICT services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Economic development	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The NSIDP supports the economic prosperity and development of both the city and the county more generally
Financial inclusion	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<u>S17 crime and disorder act 1998</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Human Rights Act 1998	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Health and well being	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The NSIDP supports housing growth to meet health and wellbeing needs

	Impact			
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Eliminating discrimination & harassment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Advancing equality of opportunity	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Better infrastructure can help all in society better access jobs and services
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The NSIDP includes several projects to improve both rail and road infrastructure
Natural and built environment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The NSIDP includes two major projects to improve access to the natural environment. Projects may impact on the natural and built environment and require sensitive implementation.
Waste minimisation & resource use	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Pollution	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Sustainable procurement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Energy and climate change	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Two NSIDP projects will provide increased electricity network capacity. This provides potential to increase use of electricity to replace use of fossil fuel

	Impact			
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Risk management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Recommendations from impact assessment
Positive
Agree the NSIDP
Negative
Neutral
Issues