

S.106 BUDGET TRANSPORT PROPOSALS 2010-2011 FOR FEB 2010 EXECUTIVE COMMITTEE MEETING

Transportation Project	Proposed Budget	Project Outline	Financed by	
			S.106 Contribution	Amount
Dereham Road Bus Rapid Transit Scheme	39,357	S.106 contribution towards cost of enhancing Dereham Road Bus Rapid Transit Scheme.	4028 Woodlands, 379-381 Dereham Road	2,510
			4070 Co-Op, Dereham Road	3,333
			4156 Nelson Street	537
			4162 523-527 Earlham Road	11,777
			5700 1 Guardian Road/238-244 Bowthorpe Road	5,856
			5700 Blazer Court, Northumberland Street.	15,344
Total	39,357			39,357

Transportation Project	Proposed Budget	Project Outline	Financed by	
			S.106 Contribution	Amount
Heartsease Cycle Links	8,826	Upgrade of pelican crossing at Rider Haggard Road/Heartsease Lane to a toucan crossing.	4110 Sale Road	1,039
			4115 Paine Road	2,800
			4154 Munnings Road	4,987
Total	8,826			8,826

Transportation Project	Proposed Budget	Project Outline	Financed by	
			S.106 Contribution	Amount
Pedestrian Improvements on Rosary Road.	7,650	Contribution towards cost of installation of zebra crossing on Rosary Road.	4163 Bertram Books Site, Rosary Road	7,650
Total	7,650			7,650

Transportation Project	Proposed Budget	Project Outline	Financed by	
			S.106 Contribution	Amount
Riverside Travel Planning	8,000	City Council contribution to the production of a travel plan for major destinations in the City including Riverside	4163 Bertram Books Site, Rosary Road	8,000
Total	8,000			8,000

Transportation Project	Proposed Budget	Project Outline	Financed by	
			S.106 Contribution	Amount
Green Infrastructure Improvements - Northern City	96,330	Measures to encourage walking and cycling in the North of the City, including new cycle routes and pedestrian crossings	4115 Old Grove Court, Catton	2,493
			4126 Site of former Crown & Magpie	6,207
			4136 Vulcan Road	15,200
			4157 Former Anglia Windows site, Fifers Lane	47,562
			5700 Premier Travel Inn, Delft Way, Norwich Airport.	22,052
			5700 The Waterings	2,816
Total	96,330			96,330