

APPENDIX 1

MUSEUM VISITS 2012/13		APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total to 31st Oct 2012 all years	Annual TOTAL
Castle Museum															
	2010/11	15,555	12,623	13,588	17,126	28,199	12,647	16,896	11,136	6,098	10,847	16,686	14,029	116,634	175,430
	2011/12	13,502	12,790	12,731	18,423	23,434	13,878	15,624	10,896	7,352	9,558	14,489	16,231	110,382	168,908
	2012/13	21,054	12,678	14,815	17,237	19,947	14,146	14,287						114,164	114,164
Strangers Hall															
	2010/11	992	547	613	987	1,051	781	962	954	1159	CLOSED	647	876	5,933	9,569
	2011/12	903	668	918	1,013	1,286	842	1,076	884	750	CLOSED	418	911	6,706	9,669
	2012/13	764	650	677	687	876	978	723						5,355	5,355
Bridewell															
	2007/08	755	704	867	867	697	1,611	979	726	136	Closed	Closed	48	6,480	7,390
	2008/09	732	673	920	756	1,016	872	963	283	Closed	Closed	Closed	Closed	5,932	6,215
	2012/13	Closed	Closed	75	2,745	3,015	2,379	1,609						9,823	9,823
Norwich Castle Study Centre															
	2010/11	171	241	191	216	135	307	264	229	74	142	235	231	1,525	2,436
	2011/12	137	159	140	111	130	259	257	236	74	190	106	100	1,193	1,899
	2012/13	178	77	98	157	107	142	168						927	927
NORWICH MUSEUMS TOTAL	2010/11	16,718	13,411	14,392	18,329	29,385	13,735	18,122	12,319	7,331	10,989	17,568	15,136	124,092	187,435
	2011/12	14,542	13,617	13,789	19,547	24,850	14,979	16,957	12,016	8,176	9,748	15,013	17,242	118,281	180,476
	2012/13	21,996	13,405	15,665	20,826	23,945	17,645	16,787						130,269	130,269

NB Totals for Norwich Museums 2010/11 and 2011/12 does not include Bridewell figures as closed.to public for refrubishment.

Carrow House and The Royal Norfolk Regimental Museum closed to the public on 10th Sept 2011

SCHOOL VISITS 2012/13		APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total to 31st Oct 2012 all years	Annual TOTAL
Castle Museum															
	2010/11	424	1022	2,217	1,708	57	1,118	1360	2,777	706	1,840	1,736	3,224	7,906	18,189
	2011/12	550	1,287	1,985	2,097	37	510	1,489	2,529	772	1,583	1,580	2,946	7,955	17,365
	2012/13	565	1788	1576	1893	83	619	1320							7,844
Strangers Hall															
	2010/11	91	112	30	150	-	-	156	537	128	CLOSED	273	341	539	1,818
	2011/12	29	168	164	94	-	-	223	253	78	CLOSED	68	447	678	1,524
	2012/13	29	128	160	145	0	0	309						771	771
Bridewell Museum															
	2012/13	0	0	0	0	0	33	62						95	95
TOTAL SCHOOL VISITS															
	2010/11	515	1,134	2,247	1,858	57	1,118	1,516	3,314	834	1,840	2,009	3,565	8,445	20,007
	2011/12	579	1,455	2,149	2,191	37	510	1,712	2,782	850	1,583	1,648	3,393	8,633	18,889
	2012/12	594	1,916	1,736	2,038	83	652	1,691	0	0	0	0	0	8,710	8,710