

Cabinet

Date: Wednesday, 14 April 2021

Time: 15:00

Venue: Remote meeting, [Venue Address]

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Agenda

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1	Apologies	
	To receive apologies for absence.	
2	Public questions/petitions	
	To receive questions / petitions from the public. Please note that all questions must be received by the committee officer detailed on the front of the agenda by 10am on Tuesday 6 April 2021 Petitions must be received by the committee officer detailed on the	
	front of the agenda by 10am on Tuesday 6 April 2021 For guidance on submitting public questions or petitions please see the council's constitution.	
3	Declarations of interest	
	(Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting)	
4	Minutes	7 - 14
	To approve the accuracy of the minutes of the meeting held on 10 March 2021.	
5	Procurement and Contract Management Strategy	15 - 38
	Purpose - To seek approval for the Procurement and Contract Management Strategy 2021-24.	
6	NCSL Business Plan	39 - 48
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	Purpose - To approve the NPS Norwich Business Plan 2021-22.	
8	Revised Norfolk Strategic Planning Framework 2021	57 - 176
	Purpose - To consider and approve the revised Norfolk Strategic Planning Framework and consider the comments made by the sustainable development panel.	
9	Development of Three Score Phase 3 - KEY DECISION	177 - 186

	Purpose - To consider various awards of contract and delegated decisions for the development of Three Score phase 3.	
10	Renewal of a Public Space Protection Order (report to follow)	
	Purpose - To consider the renewal of a Public Space Protection Order.	
11	Internal Audit Service Provision	187 - 194
	Purpose - To consider the future operating model for internal audit services.	
12	Write off of non-recoverable national non-domestic rate debts - KEY DECISION	195 - 200
	Purpose - To provide an update on the position as at 11/03/2021 with regard the write off of non-recoverable national non-domestic rate (NNDR) debts and request approval for the write off of a debt as outlined in the report.	
13	Award of contract for replacement of the district heating plant at Alnwick Court - KEY DECISION	201 - 208
	Purpose - To consider delegating authority to award the contract for the replacement of the district heating plant, buried underground network pipework and internal dwelling heating systems at Alnwick Court sheltered housing scheme.	
14	Award of contract for the refurbishment of Carrow House - KEY DECISION	209 - 216
	Purpose - To consider delegating authority to award a contract for the refurbishment of Carrow House.	
15	Procurement of postal collection and delivery services - KEY DECISION	217 - 226
	Purpose - To award a contract for postal collection and delivery services.	
16	Award of a contract for the roofing upgrades and repairs programme to council dwellings - KEY DECISION	227 - 234
	Purpose - To seek approval to award a contract for the roofing upgrades and repairs programme to council dwellings.	
17	Exclusion of the public	
	Consideration of exclusion of the public.	

EXEMPT ITEMS:

(During consideration of these items the meeting is not likely to be open to the press and the public.)

To consider whether the press and public should be excluded from the meeting during consideration of an agenda item on the grounds that it involves the likely disclosure of exempt information as specified in Part 1 of Schedule 12 A of the Local Government Act 1972 or it being confidential for the purposes of Section 100A(2) of that Act.

In each case, members are asked to decide whether, in all circumstances, the public interest in maintaining the exemption (and discussing the matter in private) outweighs the public interest in disclosing the information.

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*18 NCSL Business Plan - exempt appendix (para 3)

 This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.

*19 NPS Norwich Business Plan - exempt appendix (para 3)

 This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.

*20 Development of Three Score Phase 3 - exempt appendix (para 3)

 This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.

*21 Internal Audit Service Provision - Exempt Appendix (para 4)

 This report is not for publication because it would disclose information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority as in para 4 of Schedule 12A to the Local Government Act 1972.

*22 Managing assets (non-housing) (para 3)

 This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.

Date of publication: Tuesday, 13 April 2021



MINUTES

Cabinet

16:30 to 18:20 10 March 2021

Present: Councillors Waters (chair), Harris (vice chair), Davis, Jones,

Kendrick, Maguire, Packer and Stonard

Also present: Councillor Osborn

1. Declarations of interest

Councillors Kendrick and Stonard declared a personal interest in items 7 and *11 below as directors of Norwich Regeneration Ltd.

Councillor Harris declared a personal interest in item *12 below as a director of Norse Building.

2. Public Questions/Petitions

There were no public questions or petitions.

3. Minutes

RESOLVED to approve the accuracy of the minutes of the meeting held on 10 February 2021.

4. Improving the diversity of the council's workforce

The leader of the council presented the report. A motion had been passed by the council around the Black Lives Matter movement which was an important driver for politicians and was an important priority for the chief executive and Norwich City Council.

The chief executive said that he wanted to improve diversity across a range of characteristics which would be good for the council. There was no gender pay gap and 58% of the workforce was female, which included two out of the three executive directors. There were, however, other areas in which the council needed to make progress. In terms of the demographic of the city, 9% of the population were from BAME backgrounds, compared to only 3.4% of the workforce. This meant that the council was not as representative as it could be of the communities within Norwich.

Progress would mean a sustained effort across the council, as well as the council's wholly owned companies as part of the one council approach.

The report identified three main themes which were ensuring recruitment practices and processes which were designed to attract a diverse candidate pool, building an

inclusive workplace and supporting the retention and progression of talented employees. Action was needed to ensure that people from diverse backgrounds saw Norwich as a place to work and live and saw the council as a place for a career.

A detailed action plan would be developed and there was a need to test a draft strategy with representatives from the backgrounds that the council was looking to attract.

Councillor Davis, cabinet member for social inclusion, asked if there would be an opportunity to review the essential qualifications on job descriptions as it was difficult for applicants to know if the qualifications they held were equivalent to GCSEs or A Levels. The head of HR and Learning said that there was a piece of work to be done on reviewing and rewriting job descriptions and a review of the qualifications would be included in this.

Councillor Osborn asked what the consultation process would be for the strategy. The chief executive said that it was still in development and there were various organisations in the city which could usefully support the work, including the City Vision partners.

RESOLVED to note:

- (1) the outline strategy and action plan which aimed to improve the ethnic diversity of the council's workforce over time; and
- the data in respect of the council's BAME workforce profile and how this compared to the data in relation to the city.

5. Pay policy statement 2021-22

Councillor Waters, leader of the council, presented the report. He said that the Pay Policy had to be ratified at council each year and would be considered at the council meeting in March 2021.

He highlighted the pay ratio between the highest and lowest paid employees at paragraph 5.2 of the report and added that the council did not operate a bonus or performance related pay scheme but did support officers in professional studies and memberships of professional organisations, both of which benefitted the council. There were also enhanced redundancy packages and membership of the Local Government Pension Scheme available.

Councillor Davis, cabinet member for social inclusion, said that there was no policy on maintaining the ratio between the lowest and highest paid employees and asked if this could be investigated going forward.

Councillor Harris, deputy leader and cabinet member for social housing, said that she was pleased that the council did not operate performance related pay or bonus schemes as these could be divisive. She commented that the figures did not show the commitment of staff to Norwich residents during the Covid-19 pandemic.

Councillor Osborn referred to the travel allowances for staff that drove to work for evening meetings and asked if the same allowances were made for those who had to take public transport. The head of HR and learning said that any staff member who incurred expenses for business related travel could be reimbursed which included mileage for cycling. The council also had pool bikes for staff use and was part of the Cycle to Work scheme.

RESOLVED to:

- 1) recommend council to approve the pay policy statement for 2021-22; and
- 2) ask officers to investigate a policy for maintaining the pay ratios between the highest and lowest paid employees.

6. Q3 performance and risk report

Councillor Waters, leader of the council, presented the report. He directed members to the link to the online database at paragraph 5 of the report if they required more granular information.

Staff had been reassigned to different department in response to the Covid-19 pandemic to keep residents safe and a previous report to cabinet had reminded members that the performance and risk reports should sit alongside the Covid Recovery Plan. Paragraph 8 of the report showed the challenges faced and there was a need to take into account the limitations from the pandemic.

There was some good news such as the Digital Inclusion Strategy which helped people with technology to be able to keep in contact through the use of video calling.

Issues with the household waste performance but were due to additional cardboard from online deliveries. Community engagement had been limited by Covid-19. Every effort had been made to meet new pressures with finite resources and government funding had been used to help with this.

The risk register was robust and opportunities were taken to strengthen this. The register went to the audit committee twice a year, at the request of the chair of the audit committee and was also the responsibility of cabinet. He said he was impressed by the work to identify the impact and mitigation of risk in such challenging times.

Councillor Jones, cabinet member for safer, stronger neighbourhoods, said that the private rented sector remained a priority. The eviction ban had ended but good, proactive work was being undertaken by the council's tenancy support officer which was mitigating the impact of Covid-19 on people losing their homes.

Councillor Harris, deputy leader and cabinet member for social housing, referred to the item on avoidable contact at page 48 of the agenda papers and said that work was being done to make online forms easy to access. A 'ring back' system had also been put in place as there would always be a need for some residents to call the council.

Councillor Osborn said that the inclusion of ASB was very welcome on the risk register and asked if the actions taken in response to this would include physical changes to the environment such as CCTV coverage and security doors. The interim director of neighbourhoods said that as part of the work around the ASB team, there would be a review of processes and methods. Service standards would also be reviewed and brought back to committee.

The chief executive said that the report set out how Covid-19 had impacted the council, but this was being most acutely seen in regulatory services. There was a national shortage of experienced regulatory officers. The government had set out a list of priorities for the councils which had been targeted and the second tier of these included private rental sector enforcement, licensing and responding to noise complaints. There would be an action plan to improve on this as the council came out of the Covid-19 pandemic.

RESOLVED to note progress on the key performance indicators for this quarter and the corporate risk register.

7. Norwich Regeneration Ltd business plan

Councillor Waters, leader of the council, presented the report. There was a piece of work undertaken to strengthen the expertise on the Norwich Regeneration Ltd (NRL) board with the appointment of non-executive directors and the oversight of the section 151 officer. Work was also being done to minimise delays and the opportunity was being taken to use the company to deliver the objectives of the Housing Revenue Account.

A member/officer stakeholder panel would be set up which would give another level of scrutiny and engagement.

There were good quality, sustainable houses being built which would add value to the housing stock and were also an economic boost to the area.

(At this point, the monitoring officer advised that councillors Kendrick and Stonard left the meeting due to their personal interests in the matter as directors of NRL. Councillors Kendrick and Stonard were removed from the virtual meeting for the remainder of the item.)

The director of place said this was an annual process and the recommendations that this point were not committing any council finances. These would come in due course with more detailed financial business cases and it was recommended that the council obtained outside advice on these before approval.

Councillor Harris, deputy leader and cabinet member for social housing said that the homes built at Trinity Gardens were of a good standard with happy tenants. She urged any expert advice to be sought in a timely manner to ensure impetus wasn't lost.

Councillor Osborn referred to the stakeholder panel and asked if opposition councillors would have a seat. Councillor Waters said that it was important to have

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the group leader of the main opposition party as part of that panel and cabinet members with portfolios with a stake in the work of NRL should sit on the stakeholder panel, rather than as directors of the NRL board.

RESOLVED to:-

- 1) welcome the Business Plan for Norwich Regeneration Limited for 2021/22 and agree that:
 - a) NRL should move forward to develop a detailed business case for the development of Three Score Phase 3 as described in the Business Plan to allow the shareholder to consider further investment in this scheme;
 - b) Invite NRL to continue work on the design and feasibility of the Ber Street development; and
 - c) The Council as shareholder should support both above activities so that robust business cases can be established to enable the Council to make investment decisions.
- 2) To instruct that officers to obtain expert independent advice, scrutiny and assurance in relation to the NRL business Plan and its underlying assumptions before agreeing to detailed business cases.
- 3) To extend the remit of the Shareholders Panel set up to provide scrutiny of NCSL performance and objectives to also include NRL.

(Councillors Kendrick and Stonard were readmitted to the meeting).

8. Award of contract for kitchen and bathroom upgrade programme of council dwellings – KEY DECISION

Councillor Harris, deputy leader and cabinet member for social housing presented the report. She said that the Eastern Procurement Framework had been used and the recommendation was to award the contract as a one plus one plus one year contract, with orders placed depending on quality of services delivered. The award was to a local contractor which would give employment to a Norwich company.

Councillor Osborn asked what happened to the old appliances. The housing and operations manager said that there was a recycling programme for carcasses and appliances were disposed of as they were usually old.

RESOLVED to approve the award of a contract for the dwellings for kitchens and bathrooms upgrade programme to council dwellings valuing a total of £10,446,215 over three years, using the Eastern Procurement Framework Ltd contracts to Gasway Services Ltd.

9. Award of contract for replacement seating at the Halls - KEY DECISION

Councillor Waters, leader of the council, presented the report. The project was financed using some money received as part of the Towns Fund funding and also from the capital programme. The Halls were the largest reaming intact friary in the

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UK and were central to cultural life in the city. The replacement seating would provide a better customer experience.

The halls manager said that it was an exciting project for the halls staff as the retractable tiered seating would only take five minutes to set out as opposed to an hour with the current seating.

Councillor Waters asked for details on what would happen to the older seating. The halls manager said that some furniture would be free cycled but there was a value to some of the older chairs which would need to be worked out. Older tables were put on the LUMi platform for use by community groups and metal chairs would be recycled.

RESOLVED To award The Halls replacement seating contract to Hussey Seatway Ltd.

10. Exclusion of the public

RESOLVED to exclude the public from the meeting during consideration of items *11 to *14 (below) on the grounds contained in the relevant paragraphs of Schedule 12A of the Local Government Act 1972 (as amended).

*11. Norwich Regeneration Ltd business plan - exempt appendix (paragraph 3)

(Councillors Kendrick and Stonard were removed from the virtual meeting for this item).

Councillor Waters, leader of the council, presented the exempt appendix. The managing director of NRL highlighted the key elements in the business plan and answered member's questions.

RESOLVED to note the exempt appendix.

(Councillors Kendrick and Stonard were readmitted to the meeting).

*12. Q3 performance and risk report – exempt appendix (paragraph 3)

(Councillor Harris was removed from the virtual meeting for this item).

Councillor Waters, leader of the council, presented the exempt appendix.

RESOLVED to note the exempt appendix.

(Councillor Harris was readmitted to the meeting).

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*13. Grant of Right to Buy one for one receipts (paragraph 3) – KEY DECISION

Councillor Harris, deputy leader and cabinet member for social housing presented the report.

RESOLVED to approve the award of retained right to buy one for one replacement receipts to support the development of 106 new affordable dwellings as described in the report

*14. Award of contract for merchant acquiring services (paragraph 3) – KEY DECISION

Councillor Kendrick, cabinet member for resources, presented the report.

RESOLVED to award the contract as outline in the report.

CHAIR

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Report to Cabinet Item

14 April 2021

Report of Director of resources

Procurement and Contract Management Strategy 2021-

2024

Purpose

Subject

To seek approval for the Procurement and Contract Management Strategy 2021-2024

Recommendation

To approve the draft Procurement and Contract Management Strategy 2021-2024

Corporate and service priorities

The report helps to meet the corporate priority Great neighbourhoods, housing and environment, inclusive economy and people living well

Financial implications

No direct financial consequences of implementation of the strategy however procurement strategy will be a tool for driving value for money and supporting the delivery of the Medium Term Financial Strategy.

Each service, works, goods requirement shall be subject to individual budget and award approval processes in line with Contract Procedures, Financial Regulations or other as appropriate.

Ward/s: All Wards

Cabinet member: Councillor Kendrick – Resources

Contact officers

Annabel Scholes, Director of resources

O1603 989201

Tracy Woods, Business Relationship and Procurement
Manager

O1603 987723

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None

Report

Background

- 1. Within the framework of the council's corporate plan, the Procurement and Contract Management Strategy (**Appendix A**) sets out in more detail the council's vision and priorities for the council and the city in respect of its purchasing and commissioning.
- 2. Effective procurement and contract management matters to Norwich City Council. It not only ensures that we can source the goods and services required to deliver our services and manage our assets, but also helps us to meet our corporate priorities, contributes to the wider Norwich 2040 Vision and represents a significant opportunity to influence the local economy.
- 3. The council spent about £80M directly in 2020 with third party suppliers including local businesses and the voluntary, community and social enterprise sector, in the context of our wider commissioning activity which includes grants.
- 4. This draft strategy if approved that will shape the next phase of our approach to procurement and contract management.
- 5. This strategy is not about maintaining traditional rules based buying, but empowering people to create new contracting models, generate real choices and encourage innovation at every opportunity.
- 6. Successfully implementing this strategy ensures that every pound we spend delivers value for money and contributes towards achieving our wider social, economic and environmental policies and our core values.
- 7. Delivering against the measures set out in the strategy is even more important now as we seek to recover from the impact of Covid-19. This offers us an important role in stimulating and shaping our local economy.

Procurement and Contract Management Strategy

- 8. The current Procurement Strategy ran to December 2020. This formed the basis of a draft strategy that has subsequently been shaped through engagement and feedback from internal stakeholders, including the corporate leadership team, senior management team, the leader of the council and portfolio holders to arrive at the attached draft document.
- 9. Scrutiny Committee considered the draft on 18 March 2021 and their recommendations for revision of the strategy for cabinet to consider and comments are included at 19
- 10. This review has reflected where possible the changes to the legislative and commercial environment due to Brexit and the COVID-19 pandemic.
- 11. The council has a track record of robust, compliant and effective procurement as well as the contribution to wider outcomes through our supply chain, such as reducing carbon emissions and encouraging real living wage adoption. This strategy builds on these strong foundations.

- 12. Although this strategy is primarily focused on our 3rd party commercial procurement, it sits in a wider context of commissioning that includes our grants, partnerships and grants-in-kind, all of which have a role to play in achieving our vision.
- 13. It also reflects that procurement is the start of the process which requires effective contract ownership management to drive efficiencies and added value.
- 14. It sits alongside and should be understood in the context of wider corporate policies and strategies, including:
 - i) Corporate plan 2021-22
 - ii) Norwich 2040 Vision
 - iii) Medium Term Financial Strategy
 - iv) COVID-19 recovery blueprint
 - v) Social value framework
 - vi) 2020-25 Environment policy
 - vii) Commissioning Framework

Some of these documents provide further detail of how this strategy will be implemented and may require further review themselves to ensure they are in line with it.

15. The strategy sets out the following vision for our procurement

To procure and manage the supply of goods, services and works through the effective selection and management of third party relationships supporting the council and it's wholly owned companies in the delivery of best value, innovative services and the achievement of its corporate priorities.

- 16. We will realise this vision as outlined in 3.1 of the strategy including ensuring we play a role in stimulating and shaping the local economy, particularly during the period of recovery from Covid-19
- 17. We will focus on the following five areas to deliver this vision
 - i) Providing an efficient and effective service
 - ii) Reducing commercial risk
 - iii) Working locally, ethically and sustainably
 - iv) Driving Value for Money
 - v) Making procurement mainstream

Scrutiny Committee Recommendations

- 18. The Scrutiny Committee considered the draft strategy at their meeting on 18 March 2021. The details of the discussion are captured in the minutes of that meeting.
- 19. The main recommendations for cabinet to consider in relation to the strategy are
 - i) Following the recommendation of the committee on climate change ensure that net zero-carbon pathways are built into contracts
 - ii) To consider a 20% social value weighting in the procurement assessment criteria and when going out to tender.
 - iii) Set a minimum standard for expected net zero-carbon reduction pathways
 - iv) Ensure standards of service are maintained for the life of the contract
 - v) To record whether or not a company is able to offer to apprenticeships and other social value elements such as biodiversity and if not, why not

Conclusion and next steps

- 20. Once finalised, the strategy will then be published on our website and become the basis for the detailed implementation
- 21. We will aim to bring this strategy to fruition over a period of four years and will implement it in three distinct phases:
 - PHASE 1 BUILDING THE INFRASTRUCTURE
 - PHASE 2 EMBEDDING THE CHANGES
 - PHASE 3 DELIVERING THE OUTCOMES
- 22. Once the strategy has been approved then a detailed implementation plan will be developed. Directorates have identified representatives from their areas and shall be instrumental in the development of this.
- 23. Part of this process shall be to engage with the local business, voluntary, community and social enterprise sector to ensure we understand their issues and can assist in breaking down any barriers to engage with our procurement.

Integrated impact assessment



The IIA should assess the impact of the recommendation being made by the report

Detailed guidance to help with the completion of the assessment can be found here. Delete this row after completion

Report author to complete							
Committee:	Cabinet						
Committee date:	14/4/21						
Director / Head of service	Interim Director of Resources						
Report subject:	Procurement and Contract Management Strategy						
Date assessed:	29/3/21						

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)		\boxtimes		
Other departments and services e.g. office facilities, customer contact				
ICT services				
Economic development		\boxtimes		
Financial inclusion				
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults				
S17 crime and disorder act 1998				
Human Rights Act 1998				
Health and well being	\boxtimes			

		Impact		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)	\boxtimes			
Eliminating discrimination & harassment				
Advancing equality of opportunity				
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation				
Natural and built environment				
Waste minimisation & resource use				
Pollution				
Sustainable procurement				
Energy and climate change				
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Risk management				

Recommendations from impact assessment
Positive
The implementation of the strategy will have potential to bring positive impacts across the economic city community, local citizens and the environment as will influence the way we source and deliver all services, goods and works that the council requires.
Negative
Neutral
Issues

Appendix A



Procurement and Contract Management Strategy 2021 – 2024

Building on Success

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Foreword by Councillor Paul Kendrick Cabinet member for resources

We live in an age where the pace of change continues to accelerate. While this brings new opportunities for us to develop, it also brings greater risk and potential for significant disruption. We spend around £80 million directly each year on third party services, works and goods many of which contribute directly to the services that we deliver to local communities. We also spend money through grants which also can involve third party providers, which would increase this total still further.

We are fortunate that we have a well-established and respected Procurement Team in place comprising highly skilled and committed people from both the public and private sectors. The Team have and continue to develop successful relationships internally with each of our service areas, wholly owned companies and externally with the suppliers and organisations with which we trade.

This revised strategy aims to maximise the benefits that can be accrued from developing these relationships. However, we still need to achieve more in areas such as our commitment to local businesses and voluntary, community and social enterprise sector, in generating social value for our communities and ensuring that sustainability is built into our processes and contracts.

At the same time, budgets are under continued pressure and we will be forced to deliver more for less for the foreseeable future. The Covid-19 pandemic has also created new risks for us, such as the potential for sudden contractor failure, the disruption to our supply chains and the need for unforeseen purchases to address emergency situations. No one can predict what the future will bring, but having well motivated people in place council-wide focused on forward planning, risk management and achieving successful outcomes from our contracts is a major asset.

Flexibility in the way we think and work, the ability to build and maintain sound relationships with our contractors and local communities is crucial in going forward. This strategy is not about maintaining traditional rules based buying, but empowering people to create new contracting models, generate real choices and encourage innovation at every opportunity.

Successfully implementing this strategy ensures that every pound we spend delivers value for money and contributes towards achieving our wider social, economic and environmental policies and our core values.

1. ONE MINUTE SUMMARY

Effective procurement matters to Norwich City Council. We spent about £80M directly in 2020 with third party suppliers including local businesses and the voluntary, community and social enterprise sector, in the context of our wider commissioning activity which includes grants.

This activity is the responsibility of our service areas and wholly owned companies, supported by our dedicated Procurement Team. How we source and deliver these services has a direct impact on the ways in which both local people and other stakeholders view and/or measure our performance. These measures include:

- **Service outcomes** the quality and frequency of what we do and how we serve local people set against increasing demand in many areas and changing demographics and expectations
- Local economy the amount of money we spend with suppliers and service providers in the local economy through a coordinated and consistent approach to local businesses and the voluntary, community and social enterprise sector
- Social value the added benefits that we achieve in our contracts for the community, particularly in deprived areas (e.g. new facilities, jobs or an improved living space)
- Sustainability the way in which our suppliers / providers use scarce natural resources and their impact on the environment and the health and well-being of people (e.g. carbon emissions, recycling or conservation)
- Use of financial resources the funding of services delivered by suppliers / providers from within smaller budgets while maintaining and improving standards wherever possible

Delivering against these measures is even more important now as we seek to recover from the impact of Covid-19. This offers us an important role in stimulating and shaping our local economy. The Council is in a strong position to be able to influence its own spend in the local economy.

We have prepared this strategy, **Building on Success**, to help us plan and coordinate our responses and build on our earlier success with sustainable procurement. We will develop our procurement activity over the next four years to meet the following vision:

To procure and manage the supply of goods, services and works through the effective selection and management of third party relationships supporting the council and it's wholly owned companies in the delivery of best value, innovative services and the achievement of its corporate priorities.

We will realise this vision by:

- Integrating our approach to managing the commercial life cycle (commissioning, procurement and contract & relationship management see 3.2)
- Embedding both commercial and sustainable principles into our commissioning and contracting activities, such as 'greening' the economy and reducing inequalities
- Maintaining sound governance, transparency, accountability and probity with proportionality in our operational processes
- Working effectively with our delivery partners including local businesses and the voluntary, community and social enterprise sector to shape and inform our thinking
- Using digital technology to underpin the commercial life cycle providing automated processes and fit for purpose reporting planning/forecasting and analysis capability

- Making the most of our people, further increasing their capacity, knowledge and skills on all aspects of procurement and contract management council-wide
- Ensuring we have an appropriately resourced and skilled Procurement Team
- Managing and communicating changes both internally and externally
- Ensuring we play a role in stimulating and shaping the local economy, particularly during the period of recovery from Covid-19

We will focus on the following five areas to deliver this vision:

- Providing an efficient and effective service
- Reducing commercial risk
- Working locally, ethically and sustainably
- Driving Value for Money
- Making procurement mainstream

We will aim to bring this Strategy to fruition over a period of four years and will implement it in three distinct phases:

Phase 1 - Building the infrastructure

Phase 2 - Embedding the changes

Phase 3 - Delivering the outcomes

An outline of what each phase is included at Appendix 1.

Our Executive Director of Corporate and Commercial Services is the strategy owner and our Business Relationship and Procurement Manager will oversee the actions associated with the Implementation Plan. However, success is totally dependent on buy in and active involvement from the whole council, especially our service areas and wholly owned companies that commission and contract with our third party suppliers and the voluntary, community and social enterprise sector.

This strategy will be made publicly available on the council website.

2. ABOUT THIS STRATEGY

2.1 Why we need this strategy

Our third party expenditure is crucial to the way we deliver our core services to our local communities and the outcomes that we achieve.

How we source and deliver these services has a direct impact on the ways in which both local people and other stakeholders view and/or measure our performance. These measures include:

- **Service outcomes** the quality and frequency of what we do and how we serve local people set against increasing demand in many areas and changing demographics and expectations
- Local economy the amount of money we spend with suppliers and service providers in the local economy through a coordinated and consistent approach to local businesses and the voluntary, community and social enterprise sector
- Social value the added benefits that we achieve in our contracts for the community, particularly in deprived areas (e.g. new facilities, jobs or an improved living space)
- Sustainability the way in which our suppliers / providers use scarce natural resources and their impact on the environment and the health and well-being of people (e.g. carbon emissions, recycling or conservation)
- **Use of financial resources** the funding of services delivered by suppliers / providers from within smaller budgets while maintaining and improving standards wherever possible

This strategy sets out our vision and aspirations for the development of our procurement of goods, works and services over the next four years, so that it can:

- Contribute to the delivery of the council's strategic policies and direction
- Respond to a rapid changing world, ensuring that we keep up with best practice and the latest thinking
- Ensure that we can contribute measurable improvements to the value for money and outcomes that we achieve
- Develop its skills so that it can support service areas effectively to meet the financial, economic and social challenges that lay ahead
- Maintain the highest standards of compliance, transparency and accountability

2.2 Why procurement matters

Our expenditure with third party suppliers and service providers was about £80 million in 2020. Spend which helps us deliver:

- **Key infrastructure for Norwich**, such as all buildings, social housing and communications, including environmental efficiencies such as alternative heat sources, low energy lighting in multi storey car parks
- Community services, such as events, play areas and leisure facilities and rough sleeper accommodation
- Environment services, such as street cleansing and waste collection

 Supporting equipment and services, such as technology and equipment and materials to maintain our infrastructure

Contract failure or underperformance can have a disproportionate impact on our reputation, budgets and erode our ability to fulfil our commitments to local communities. Similarly, we must manage our third party expenditure effectively and in a fully transparent way to ensure that we:

- attract the best suppliers, encouraging greater opportunity of local businesses and the voluntary, community and social enterprise sector
- keep within our approved budgets and deliver efficiency savings
- encourage and promote social value
- ensure that we do things sustainably at all times as well as encourage our partners to do likewise

This is widely known as sustainable procurement. By following this method we already have made an impact on real living wage take up and reducing carbon through our supply chain.

Sustainable procurement is a process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis in terms of generating benefits not only to the organisation, but also to society and the economy, whilst minimising damage to the environment'¹

2.3 Ownership & Scope

Our Executive Director of Corporate and Commercial Services is the strategy owner and our Business Relationship and Procurement Manager will oversee the actions associated with the Implementation Plan, to ensure a successful implementation.

It will apply to the acquisition of all of our third party goods and services, regardless of whether they are through new or existing contracts. Reviewing the **Commissioning Framework** shall form part of the Implementation Plan arising from this strategy.

We will ensure that we reflect the objectives agreed in this strategy in the Service Reviews which form part of the council-wide transformation program and resulting Action Plans.

We will review it annually in the light of Council priorities, the regulatory and commercial landscape and stakeholder needs to ensure that it remains current and relevant to local and national priorities.

2.4 Reporting and Measurement

We will make progress reports at key milestones to the Resources, Performance and Delivery Board

We will develop appropriate and simple measures, which we will reflect in the Implementation Plan [NB – we will develop this after the Strategy has been approved].

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¹ Procuring the Future – June 2006 Department for Environment, Food and Rural Affairs

3. OUR STRATEGY FOR CHANGE

3.1 Our 2024 Procurement Vision

To procure and manage the supply of goods, services and works through the effective selection and management of third party relationships supporting the Council and its wholly owned companies in the delivery of best value, innovative services and the achievement of its corporate priorities.

We will realise this vision by:

- Integrating our approach to managing the commercial life cycle (commissioning, procurement and contract & relationship management see 3.2)
- Embedding both commercial and sustainable principles into our commissioning and contracting activities, such as 'greening' the economy and reducing inequalities
- Maintaining sound governance, transparency, accountability and probity with proportionality in our operational processes
- Working effectively with our delivery partners including local businesses and the voluntary, community and social enterprise sector to shape and inform our thinking
- Using digital technology to underpin the commercial life cycle providing automated processes and fit for purpose reporting planning/forecasting and analysis capability
- Making the most of our people, further increasing their capacity, knowledge and skills on all aspects of procurement and contract management
- Ensuring we have an appropriately resourced and skilled Procurement Team
- Managing and communicating changes both internally and externally
- Ensuring we play a role in stimulating and shaping the local economy, particularly during the period of recovery from Covid-19

3.2 Managing the commercial life cycle

Commissioning is the entire cycle of assessing the needs of people in a local area, designing services to address those needs and securing a cost-effective service in order to deliver better outcomes. Whole life is the period from the initial definition of the business need through to the end of the useful life of the asset or service contract, including disposal where relevant – see Figure 1



Figure 1 - The Commercial Life Cycle

Our **Commissioning Framework** describes procurement as buying in services through a contractual relationship, and seeking to secure specific goods, works or services from third party suppliers that will meet the Council's defined outcomes without specifying available resources.

Subsequent to the procurement strategy being agreed the Commission Framework shall form part of the Implementation Plan arising.

We must manage each of the activities in Figure 1 on an integrated basis if we are to achieve successful and sustainable outcomes even when they are organisationally cross cutting, involving different stakeholders sometimes with conflicting priorities. Failure to achieve this visibility and integration leads to:

- fragmentation of expenditure and waste of resources
- loss of our commercial leverage, particularly with large firms
- cost overruns and sometimes poor contractor performance
- reactive 'firefighting' as opposed to proactive relationship building with our partners and stakeholders

3.3 Our priorities

This section summarises our priorities for developing the council-wide procurement service and delivering this strategy. Our focus will be on:

- Providing an efficient and effective service
- Reducing commercial risk
- Working locally, ethically and sustainably
- Driving Value for Money
- Making procurement mainstream

3.3.1 Providing an Efficient and Effective Service

We will continue to develop our council-wide procurement organisation to be efficient and effective by making the most of our human and technology resources. Support for our internal customers, external stakeholders and our wholly owned companies remains our top priority. In addition, support for individual procurement projects needs to be proactive to accommodate local and national initiatives. It must be capable of dealing with continually changing markets by researching and obtaining the most favourable arrangements.

The Procurement Team will work with service areas to:

- Be accountable for ensuring all procurement activity is governed and complies with this strategy, contract procedure rules and statutory regulations
- Ensure that our policies and procedures reflect latest legislation and are both current and fit for purpose, including the use of value thresholds and procurement routes
- Assess skills and knowledge requirements within the Procurement Team and service areas, developing a planned approach to delivering procurement updates and skills and awareness training. Ensuring the team is adequately resourced.
- Establish performance reporting to include savings opportunities and capture and other key procurement indicators such as commercial and social benefits
- Utilise digital technology to drive increased automation and better reporting and analysis capability across the procurement cycle

 Provide accurate and up to date management information to support commercial risk management and improve our forward planning capability

3.3.2 REDUCING COMMERCIAL RISK

Risk management is an integral part of the procurement process. These risks may be financial, commercial, operational, environmental, economic, social or reputational. Managing commercial risk refers to the impact by an external event such as Covid-19 (see **Covid-19 - A Blueprint for Recovery**), Brexit, supplier financial distress, government funding changes etc and our ability to maintain service delivery and avoid damage to our reputation and/or our financial health. We will require a comprehensive understanding of our procurement portfolio to achieve this and improved visibility of our contract and supplier relationship management activities.

The Procurement Team will work with service areas to:

- Identify categories of expenditure, individual contracts and relationships of significant risk or opportunity
- Establish a procurement structure across the Council with defined contract and relationship management roles and responsibilities
- Embed appropriate contract and relationship management, ensuring a focus on the performance of contracts and the delivery of intended outcomes and continuous improvement
- Provide support to service areas to manage their contracts effectively by providing training, quidance and templates
- · Assess and manage identified risks involved, at an early stage of the procurement process
- Seek to ensure that we have identified appropriately trained contract managers who can proactively manage any relationships and contracts that are high risk
- Work with our strategic suppliers to improve performance, reduce cost, mitigate risk and harness innovation.

3.3.3 WORKING LOCALLY, ETHICALLY AND SUSTAINABLY

Our procurement activities will positively contribute to the Council's local, ethical and sustainability priorities including local economic development, environmental, equality and diversity and other social value objectives. The Council's **Environmental Strategy 2020-2025** highlights the responsibilities of the Council as a purchaser of goods and services. With focussed spend our procurement activities can contribute to council meeting its new council target of becoming net zero by 2030. Our **Social Value Framework** provides a clear but flexible approach to valuing the delivery of wider social, economic and environmental benefits through our procurement and ongoing contract management. This framework will provide clarity on our expectations of suppliers in relation to their role in providing appropriate skills training and apprenticeships.

As a Procurement Team we will work with service areas to:

- Encourage all new procurement activities to consider sustainability criteria as part of their selection such as the use of green energy, the offset of carbon emissions, apprenticeships and the use of SMEs
- Ensure that we consider our environmental objectives in all new procurements and in our contract management activities.

- Where appropriate include, the reduction of waste and the delivery of our high environmental standards in service area contract management activities
- Work with the Transformation Team to review and strengthen our Social Value in Procurement
 Framework to ensure generates and measures social value
- Develop and implement a local supplier engagement plan including the use of targeted communication (such as social media) to local suppliers

3.3.4 DRIVING VALUE FOR MONEY

The Council's drive to achieve value for money services is linked to the government's efficiency agenda and the Council's **Medium Term Financial Strategy**. The financial pressures facing the Council from the impact of Covid-19, our forecasted budget deficit and changing government priorities call for on-going cashable savings to be achieved in part through effective procurement leading to overall cost reductions.

All our procurement activities must be conducted in compliance with the Council's **Contract Procedures** and the **Public Contracts Regulations 2015**, until they are changed by the Government (see Government Green Paper – **Transforming Public Procurement** published in December 2020).

Effective application of procurement across the Council will continue to be the responsibility of all those who control budgets and authorise expenditure as well as those with appropriate technical expertise and service experience in the service areas.

As a Procurement Team we will work with service areas to:

- Analyse our third party expenditure and target opportunities to save money, rationalise the supplier base and increase competition
- Ensure that we have full visibility of our contract portfolio so that we can plan and improve our risk management
- Seek more joint contracts with other public bodies where financial and other benefits are achievable – particularly for non-core services and goods
- Develop our market intelligence and research capability
- Engage early in the process with the business community and to identify opportunities to shape the local market

3.3.5 Making procurement mainstream

Procurement can often have a reputation for simply being about buying goods and services and ensuring we achieve compliance with rules and procedures. Managing the commercial life cycle effectively requires team working and close collaboration. The uncertainty and thirst for change created recently by Covid-19 will have both a local as well as national impact.

By driving culture change the procurement team will, with service areas achieve this priority of making procurement mainstream

This strategy is aligned with the Council's vision, mission, priorities and core values. We recognise that this strategy must be relevant to our local circumstances and accurately reflect the key themes of the Council, captured in our **City Vision**.

It is important for the council to understand how suppliers view what we are like as an organisation to work with therefore part of the next steps will be to work with external stakeholders to understand their experience when reviewing future opportunities for contracting with the council.

As a Procurement Team we will work with service areas to:

- Promote long-term thinking and commitment to strategic procurement
- Ensure that we refresh the strategy at each annual review to take account of changes made elsewhere
- Seek input feedback from service areas on what matters to them so that we can address gaps in our knowledge and service capability
- Improve our understanding and knowledge of local business and voluntary, community and social enterprise sector to help shape our future services and policies
- Work with external stakeholders including businesses and the voluntary, community and social enterprise sector to understand and remove barriers to our procurements.
- Work with our external partners such as Crown Commercial Services, ESPO, Procurement for Housing, Eastern Procurement Ltd. and the East of England LGA

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4. MAKING IT HAPPEN

Procurement is an activity which involves all areas of the council but there are specific roles that the Procurement Team and service areas have to play and only by working together can we meet the vision set out in this strategy.

The procurement function will be accountable for leading and delivering the framework in accordance with the Implementation Plan.

The service areas are accountable for delivery of their services and for conducting their procurement activities within the framework and in line with the objectives of this Strategy.

The Procurement Team comes under the Corporate & Commercial Services directorate and the portfolio holder for resources at Council member level will have visibility of their work.

Delivering sustainable procurement requires skilled and experienced officers in the Procurement Team who are able to provide advice and guidance on all aspects of procurement to the colleagues across the Council. It is essential that they have knowledge and expertise of how to apply best practice in obtaining value for money and managing commercial risk.



APPENDIX 1 – IMPLEMENTATION PLAN

We will bring this Strategy to fruition over a period of four years and will implement it in three distinct phases. During the initial year of the strategy we shall be working to clarify and refine phases and timelines, in conjunction with service reviews which form part of the council-wide transformation program.

PHASE 1 - BUILDING THE INFRASTRUCTURE

This will involve:

- The detailed analysis and classification of our third party expenditure information
- · The integration of policies, processes and systems underpinning the commercial life cycle
- The development of skills and knowledge programmes for those involved in any aspect of the commercial life cycle
- The reaching out to local businesses, including the voluntary, community and social enterprise sector to understand their priorities and what they want from us as a Council
- The piloting of a category review, refining processes and documenting lessons learned
- The creation of an ambitious cultural change management programme, which will include an analysis of the likely impact on different parts of the business, to underpin all of the above.

Phase 2 - Embedding the changes

This will involve:

- Refinement of our new policies, processes and systems to ensure that they are working correctly and delivering the intended results and outcomes
- Gaining internal stakeholder buy in to change
- Developing people skills and knowledge deployment to help individuals excel in their commissioning and contract & relationship management activities
- Introducing a marketing and communications plan to advance internal customer service capability and communicate effectively with our partners and suppliers
- Building internal capacity and expertise for the future
- Agreeing a rolling programme of category reviews
- Ongoing engagement with our sustainability and social value work

PHASE 3 - DELIVERING THE OUTCOMES

This will involve:

- Continuing to manage the changes and communications processes developed under phase 2
- Refining and developing our ability to meet changed priorities and targets
- Establishing a new 'business as usual' model

Implementing our vision will involve a significant transformation in our planning systems, operational processes and enhanced use of technology and systems.

APPENDIX 2 - DOCUMENTS REFERENCED

We refer to the following documents in this strategy:

- Covid-19: A Blueprint for Recovery
- Social Value Procurement Framework
- 2020-2025 Environmental Strategy
- Commissioning Framework 2014 (not available as under review)
- Medium Term Financial Strategy
- City Vision
- Transforming Public Procurement



Report to Cabinet Item

14 April 2021

Report of Executive Director Corporate and Commercial Services

Subject Norwich City Services Business Plan

KEY DECISION

Purpose

Following the approval of delegations to award the Environmental services contract to NCSL at January 2021 cabinet meeting, the company has approved an initial business plan for cabinet consideration, including the pension pooling arrangements for qualifying staff.

Cabinet is asked to consider the Norwich City Services Business (NCSL) Plan 2021-24 that the company is required to produce under its articles of association

Recommendations

Cabinet is asked to:

- Approve the initial NCSL Business Plan for the period 2021-24, noting the company and the council through the Shareholder Panel will collectively monitor performance; and
- 2) Approve that the council enters into a pooling agreement to manage any longer-term pension risks, subject to agreement with Norfolk Pension Fund on the terms of such an agreement and specifically the contribution rates in the short term.

Corporate and service priorities

The intention of the change from Norse Group provision of services to the provision through a wholly owned company is towards an aim for greater control, flexibility and closeness with service delivery.

In the main, the NCSL Business Plan will help to meet the corporate priority of Great neighbourhoods, housing and environment

Financial implications

The estimated turnover for the company in year 1 is £6.606m increasing to £18.419m by year 3 of the business plan. Full details of the financial projections are detailed within the below the line paper which incorporates the full business plan approved by the company board. The business plan continues to provide assurance that the company will achieve a profit from year 2 onwards.

Given the unknowns previously reported to cabinet in relation to Phase 2, the building repairs financial projections for years 2 and 3 have not been refreshed and are based on the target operating model prepared in June 2020.

The financials will be updated and incorporated into the 2022/23 business plan which will encompass more detail on potential operational efficiencies, new business opportunities as well as the knowledge gained through the implementation of Phase 2 of the service offer.

Ward/s: All Wards

Cabinet member: Councillor Maguire - Safe and sustainable city environment

Contact officers

Annabel Scholes, Executive Director of Finance & Resources

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resources

Background documents

1. NCSL Business Plan

1. Background

- 1.1 Norwich City Council took the decision to create a wholly owned company for the delivery of environment and building maintenance services on 13 June 2018.
- 1.2 Following this decision, updates have been provided to Cabinet, resulting in the formation of Norwich City Services Ltd (NCSL) as a wholly owned company of the council, which was incorporated on 9 June 2020.
- 1.3 There are therefore two distinct phases for the company start-up being the transfer of:
 - environment services on the 1st April 2021 now complete
 - building services on the 1st April 2022 Phase 2
- 1.4 An estimated 360 employees will be employed by the company split down by:
 - Norwich Norse Environmental Limited 200 employees
 - Norwich Norse Building Limited 160 employees
 - NCSL Leadership and support services 7 employees
- 1.5 The services undertaken by Environmental services include grounds maintenance, streets cleansing, parks and open spaces maintenance, arboriculture services, pest control, stray dog service, building cleansing, car park cleansing and other associated works.
- 1.6 The services undertaken by Building Maintenance are mainly focused around the provision of a reactive maintenance service for Norwich City Council's housing stock. Services include routine repairs and maintenance, major and minor repairs, voids and heating repairs. A reactive and responsive service will also be provided for commercial properties owned by Norwich City Council.

2. Strategic Objectives

- 2.1 The key aim for NCSL in Year 1 is to achieve a smooth transfer of services into the company with minimal possible disruption to services.
- 2.2 NCSL's main objectives for Year 1 are to:
 - deliver quality services efficiently and effectively
 - implement improvements to service delivery whilst maintaining and increasing service quality
 - robustly plan for the effective transfer of the Building Maintenance service and employees in April 2022.
 - ensure that employees are motivated, engaged and well supported within their roles
 - Support Norwich City Council in achieving the Norwich 2040 Vision which encompasses five themes of: A fair city, A creative city, A connected city, A liveable city, A dynamic city.

2.3 Support services including HR, Procurement, IT, and Finance, are provided by the Council through an agreed contract.

3. People Strategy

- 3.1 The NCSL Board and executive team have a clear goal to be an exemplar employer in the context of the market the NCSL is operating in and what best meets the needs of the business going forward, including affordability.
- 3.2 As part of this NCSL is committed to meaningful engagement with its employees and to working in partnership with the trade unions as employee representatives. In the first year of business NCSL will develop a route map for improvement of terms and conditions. The achievement of this will be dependent on affordability and of course the overall performance of the company will play a significant part in that.
- 3.3 NCSL benefit from a TUPE transfer situation and having an experienced team who have extensive experience in services delivery. NCSL's ambition is to increase workforce diversity and aims to include actions and an approach to this as part of the developing value and people strategy.
- 3.4 Part of the developing Corporate Social Responsibility (CSR) approach will see support to work placements and work experience across the service areas, this will include opportunities for involvement in the governments kick-start programme and care leaver's placements.

4. Learning and development

- 4.1 A comprehensive programme and learning and development strategy will be created during Year 1. A mix of internal and external training will be utilised in order to cover training requirements throughout the company. NSCL will explore the opportunities available to utilise the online training development system in place with Norwich City Council or to develop a standalone system.
- 4.2 NCSL will maximise use of the apprenticeship levy and explore opportunities to leverage the value of this to the company and employees. Investment will be made in learning and development that will include exploring opportunities for career progression.

5. Strategy and development plan

- 5.1 NCSL recognises the budgetary pressures faced by the Council and the negative financial starting point for the company and recognises that income generation from external sources will be a key factor in supporting and supplementing the company's future revenue sources.
- 5.2 NCSL will develop a 3-year business development and marketing strategy in preparation and in alignment with the 2022/23 business plan. This will be prioritised on the opportunities available for the environmental services and recognising that the first years of transfer for Building Maintenance will very much focus on service delivery standards and development.

6. Governance - NCSL Board

6.1 The company is led by a Board of Directors appointed by the shareholders as shown in the Table below:

NCSL Board Independent Chair and Director Anne Gibson Non-Executive Director – Independent Anna Graves

Non-Executive Director – Councillor Matthew Fulton-McAlister

Non-Executive Director – Councillor Cate Oliver Executive Director – Managing Director Hannah Leys

- 6.2 The core duties of the NCSL Board are to:
 - Ensure that its obligations to the company's shareholders are understood and met
 - Ensure the necessary financial and human resources are in place to achieve the company objectives and business plan
 - Make decisions in the best interests of the company
 - Ensure financial sustainability
 - Set and deliver the strategic direction
 - Challenge and ensure best value is achieved
 - Use expertise and an entrepreneurial approach to develop the business
 - Support the development of the workforce
 - Ensure all legal and regulatory requirements are adhered to including Teckal

7. Contract Management

- 7.1 Contract Management meetings will be in place with Norwich City Council to review, approve and monitor:
 - Operational issues with the contract
 - Performance development against t development plan
 - Performance of the Company against the Business Plan objectives
 - Achievement of the agreed performance Indicators
- 7.2 Performance will be assessed by the Board and the Shareholder against a range of information:
 - Key deliverables
 - Operational performance through measures contained within the Performance Scorecard
 - Financial report setting out the financial performance during the year

8. Pensions

8.1 Under the Best Value Authorities Staff Transfers (Pensions Direction) 2007, transferring employees who are currently in the Local Government Pension Scheme (LGPS) retain that right and transfer under TUPE with the same pension benefit.

- 8.2 As a wholly owned subsidiary of Norwich City Council, Norfolk Pension Fund has agreed that NCSL will gain access to the LGPS under Schedule 2 Part 2 of the LGPS Regulations 2013. This allows an employer controlled by a public body to be included as scheme employers and means they do not need to seek Admitted Body status. This will require a Resolution of NCSL Board.
- 8.3 An admitted body with a service contract would pay a rate fixed for the life of the contract. The company rate is variable and may be higher or lower at future valuations. The next valuation takes place in 2022 for implementation from April 2023.
- 8.4 The council is required to guarantee NCSL's access to the fund. When NCSL ceases to have active participation in the Fund the Fund Actuary will conduct a final cessation assessment. Any exit costs would be paid by the council. In the unlikely event of an exit credit, the terms of the contract with NCSL are that this would be returned to the council.
- 8.5 With the agreement of Norfolk Pension Fund, it may be possible to have a pooling arrangement. The effect of this is that NCSL's pension assets and liabilities would be pooled with those of the council. The key benefit of a pooling agreement is it helps to manage the risk of a large exit deficit associated with NCSL's access to the fund and volatility in employer contribution rates. NCSL's exposure would be spread across the wider Norwich pool rather than being calculated on a small and reducing number of members and a potentially limited period of admission. There would be limitations on what we would be pooling as the scheme would be closed to new members. Generally, a pooling agreement would result in a common contribution rate.
- 8.6 The council, in its commercial arrangement with Norse, currently underwrites the pension risk of Norwich Norse. Materially, pooling will replicate this arrangement for the new company.

9. Conclusion

- 9.1 NCSL have developed an initial three-year Business Plan. The business plan shows the transition from the initial year of environmental services through to the building maintenance services go-live and provides assurance that the company will achieve a profit from year 2 onwards.
- 9.2 There is clear reference within the business plan of good governance, operational awareness and prioritisation of key deliverables for the business in its first years of operation.

Integrated impact assessment



The IIA should assess the impact of the recommendation being made by the report

Detailed guidance to help with the completion of the assessment can be found here. Delete this row after completion

Report author to complete						
Committee:	Cabinet					
Committee date:	14 th April 2021					
Director / Head of service	Andy Summers					
Report subject:	NCSL Business Plan 2021-24					
Date assessed:	31 st March 2021					

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)	\boxtimes			
Other departments and services e.g. office facilities, customer contact				
ICT services		\boxtimes		
Economic development		\boxtimes		
Financial inclusion	\boxtimes			
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults				
S17 crime and disorder act 1998				
Human Rights Act 1998	\boxtimes			
Health and well being		\boxtimes		
			•	

		Impact		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)	\boxtimes			
Eliminating discrimination & harassment				
Advancing equality of opportunity				
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation				
Natural and built environment				
Waste minimisation & resource use				
Pollution				
Sustainable procurement				
Energy and climate change		\boxtimes		
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Risk management				

Recommendations from impact assessment
Positive
Continue with the introduction of electric vehicles within the fleet and with solar powering for the Hurricane Way depot.
Negative
Neutral
Issues

Report to Cabinet Item

14 April 2021

Report of Director of people and neighbourhoods

Subject Approval of NPS Norwich Business Plan

Purpose

To seek cabinet approval for the NPS Norwich Business Plan 2021/2022.

Recommendation

To approve the NPS Norwich Business Plan 2021/22 attached to this agenda at confidential appendix 1.

Corporate and service priorities

The report helps to meet the corporate priority Great neighbourhoods, housing and environment

Financial implications

NPS Norwich Ltd began trading in March 2012 as a joint venture between Norwich City Council and NPS Property Consultants Ltd. It provides estate services, including asset management and rural estates, estate management, property agency, rating and valuation, and consultancy services.

At the end of each trading year any operating surplus is returned to the shareholders on a 50:50 basis. In the case of the council this is taken in the form of a discount against the cost of services delivered.

The 2021/22 Business Plan is projecting an operating surplus which is detailed on page 21. If achieved, this will return a discount to the council against budgeted spend.

The 2021/22 projected surplus is based on the core fee the council have approved for 2021/22, and projects deemed 'non-core' which have either already commenced and are carrying into 2021/22, or have been programmed/requested by the council for NPSN to deliver.

The schedule of 'non-core' projects will be reviewed, so that clarity and agreement can be made at the start of the year on what amount will be paid from the lump sum (core fee) and what will be invoiced (non-core).

Should the joint venture not make an operating surplus the risk is held by Norse Group Ltd (the holding company of NPS Property Consultants Ltd) and not by the Council.

Ward/s: All Wards

Cabinet member: Councillor Harris - Deputy leader and social housing

Contact officers

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Neighbourhoods

Background documents

None

Report

Background

- 1. NPS Norwich Ltd (NPSN) began as a local authority company co-owned by NPS Property Consultants Ltd and Norwich City Council on 1 March 2012 with 17 employees delivering estate management and strategic property advice. The company expanded on 1 March 2013 with the transfer of a further 55 employees from the council's property services department to widen the service scope to include the maintenance and upgrade of housing and corporate property portfolios.
- 2. Each new financial year, a business plan is to be approved by Cabinet, which will agree the priorities and services to be delivered by NPSN for the council over the forthcoming year. The annual business plan, attached at **confidential appendix 1** has been developed in collaboration with council officers and is presented to Cabinet for consideration and approval.
- 3. Cabinet has approved the business case to transfer services delivered by NPSN, back to the council with effect from 1st April 2022. The services delivered by NPSN will be transferred back to the council's property and housing departments.
- 4. The NPSN Business Plan 2021/22 represents the final trading year for the company. Thereafter, it would be expected that NPSN will be wound up. The process to wind up NPSN will require the co-operation of NPS Property Consultants Limited and the consent of both Norwich City Council and Norfolk County Council. On a company's winding up, the assets will be collected, any claims to creditors would be settled in accordance with statutory priority and any surplus would be distributed to shareholders in accordance with their shareholding.

Key information

- 5. The purpose of the business plan is to set out the overarching objectives and resources available to support the NPSN service delivery in 2021/22. The NPSN board has formally signed off the business plan and awaits Cabinet approval.
- 6. The Business Plan is divided into a number of sections, including Governance, Financial Performance and Budget 2021/22, and key business aims for 2021/22
- 7. A summary of NPSN's key achievements for 2020/21 and key aims for 2021/22 are set out in the paragraphs below.
- 8. The pandemic had a significant impact on the delivery of capital programmes and repairs and maintenance services. During the lockdown periods, essential services, health and safety and compliance requirements continued to be delivered, however a number of capital and planned works programmes were paused. At the same time there was an increased focus

on securing commercial income and debt control and in supporting the Towns Fund projects.

- 9. 'What have we done 2020/21'
 - Risers and Laterals at Winchester Tower installation of new electrical feeds.
 - Towns Fund Schemes support for a range of projects to achieve funding deadlines
 - Geothermal Heating Scheme Barnards Yard
 - Carbon Monoxide Detectors installation in tower blocks
 - Recovery of 85% recovery of commercial rent roll/debt
 - Forecasting an operating surplus
- 10. Acknowledging that this is the final year of trading for the business, the focus for 2021/22 is one of continued delivery of capital and revenue priority investment programmes for the council, and the smooth transfer of staff and services back to the council.

'What will we do 2021/22'

- Deliver a profitable year of trading in line with the NPSN board expectations.
- Ensure the smooth planning and handover of services at the end of March 2022
- Ensure sufficient resources to deliver the council's capital and revenue investment priorities
- Continue to further support and develop staff with a focus on procurement and contract management where further training and continuous personal development will be beneficial
- Support property related priorities and aspirations particularly in relation to climate and sustainability matters and support the recruitment to legionella and carbon manager posts.
- Comply with Health & Safety, quality and environmental standards
- Remain Covid-19 secure and protect staff and customers
- 11. The detail of delivery for 2021/22 will be contained within an operational plan. The plan is being developed by council officers and colleagues from NPSN and will be completed by the end of April.
- 12. The work to support the transfer of colleagues and services back to the council will be included within the Project Place Programme. Recruitment, retention and secondment of specialist resources to support the transfer of services is underway.

Integrated impact assessment



The IIA should assess the impact of the recommendation being made by the report

Detailed guidance to help with the completion of the assessment can be found here. Delete this row after completion

Report author to complete	
Committee:	Cabinet
Committee date:	14 th April 2021
Director / Head of service	Louise Rawsthorne
Report subject:	NPSN Business Plan
Date assessed:	6 th April 2021

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)		x_		
Other departments and services e.g. office facilities, customer contact		x.		
ICT services	x_			
Economic development		x_		
Financial inclusion		x		
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults		x_		
S17 crime and disorder act 1998	x_			
Human Rights Act 1998	x_			
Health and well being		x		
	1			

	Impact			Impact			
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments			
Relations between groups (cohesion)	х						
Eliminating discrimination & harassment	х						
Advancing equality of opportunity	x						
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments			
Transportation	x_						
Natural and built environment		x_					
Waste minimisation & resource use		х□					
Pollution	x_						
Sustainable procurement		x_					
Energy and climate change		x_					
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments			
Risk management		x					

Recommendations from impact assessment	
Positive	
Negative	
Neutral	
Issues	

Report to Cabinet Item

14 April 2021

Report of Director of place

Subject Revised Norfolk Strategic Planning Framework 2021

8

Purpose

To consider and endorse the revised Norfolk Strategic Planning Framework (NSPF) and consider the comments made by Sustainable Development Panel.

Recommendation

To endorse the revised Norfolk Strategic Planning Framework.

Corporate and service priorities

The report helps to meet the corporate priority A healthy organisation, great neighbourhoods, housing and environment, inclusive economy and people living well.

Financial implications

The costs of producing the Norfolk Strategic Planning Framework are shared equally between Norfolk's local planning authorities. The City Council currently makes a contribution of £10k pa which is drawn from the planning policy budget and held by the City Council who host the shared resource for the project. The planning policy budget for 21/22 contains provision for this contribution to be made in the next financial year.

Ward/s: All Wards

Cabinet member: Councillor Stonard - Sustainable and inclusive growth

Contact officers

Charlotte Hounsell – Planner (Policy) 01603 989422

Judith Davison – Planning Policy Team Leader 01603 989314

Background documents

None

Report

Introduction

- In preparing Local Plans, local authorities are subject to a number of legal and regulatory requirements. Councils must discharge a legal duty to co-operate with neighbouring authorities in relation to strategically important and crossboundary issues. The aim of the duty to co-operate is to achieve better planning outcomes.
- 2. The Norfolk local authorities have a strong record of working together. Previously Norwich, Broadland and South Norfolk councils prepared a joint local plan (the Joint Core Strategy) covering all three authority areas, and are currently collaborating to produce the Greater Norwich Local Plan.
- 3. In 2015, a formal county wide Strategic Planning Member Forum was established to ensure that the duty to co-operate was effectively discharged. All authorities in Norfolk, including the County Council, participate in the forum which is supported via an officer team drawn from the councils. The forum sought and gained agreement from each of the partner authorities to prepare a joint planning framework document. The City Council's Cabinet resolved to agree to co-operate on strategic planning matters through the preparation of a shared non-statutory strategic framework, the Norfolk Strategic Planning Framework (NSPF) in March 2015 (the Statement of Common Ground).
- 4. The original version of the NSPF was agreed to and endorsed by Cabinet in February 2018. The Framework was subsequently revised and Cabinet agreed to the <u>updated version of the NSPF</u> in September 2019.
- 5. The NSPF has been revised further to ensure that it is kept up to date and to ensure that the duty to co-operate continues to be discharged. The revised version was presented to the Norfolk Strategic Planning Member Forum in December 2020 and again in January 2021. The revision takes into account comments made at the Member Forum meetings, with the inclusion of subsequent officer amendments to provide additional clarity around the role of the Marine Management Organisation and further information on Green Infrastructure. The proposed revised version of the NSPF is attached at Appendix A.
- 6. As part of the Government's proposed reforms set out in the Planning White Paper, there are proposals to abolish the Duty to Co-operate but there is no clear indication of the future approach to strategic planning beyond a proposal that local authorities can participate in joint planning arrangements "to agree an alternative distribution of their [housing] requirement". In its response to the consultation on the White Paper, which was reported to SD Panel in October 2020, Norwich City Council raised concerns that without a strategic planning framework it is difficult see how strategic cross boundary issues are going to be effectively addressed and how sustainable patterns of development will be achieved. As such, the continued cooperation between the Norfolk authorities in updating the NSPF is considered central to securing better planning outcomes.

- 7. It was not considered necessary to undertake public consultation on the revision of the NSPF given the changes largely relate to technical details. In addition, there is no requirement to hold a public consultation for a Statement of Common Ground such as the NSPF. Furthermore it was important that the revised version of the NSPF be endorsed in good time in order to support Local Plans preparations being expedited due to proposed planning reforms.
- 8. The revised NSPF was reported to Sustainable Development Panel on 18th March 2021. Some Panel members expressed reservations that the document did not go far enough in terms of energy efficiency, the circular economy, climate change and did not include enough clarity on how to deliver sustainable transport and healthy lifestyle objectives. However, the Panel agreed to recommend that Cabinet endorse the revised version of the NSPF and requested that these issues be considered further in the next iteration of the document.

Revisions to the Framework

- 9. The main changes proposed to the NSPF include:
 - a) Changes have been made to the vision and objectives to highlight the importance of the New Anglia Covid-19 Economic Recovery Restart plan and the wider health considerations of the county's residents.
 - b) Section 5 (The Economy) has been re-organised and specific reference is made to the New Anglia LEP Local Industrial Strategy and Covid-19 Economic Recovery Restart Plan.
 - c) Reference has also been added to section 5 (The Economy) highlighting the opportunity a clean/green economic recovery presents for the county, as well as the opportunities for life sciences and bio-tech, IT and digital creative services, the visitor economy, and construction and manufacturing sectors.
 - d) Within section 6 (Housing) information on elderly people's accommodation has been updated to incorporate findings from the Norfolk Older Persons Accommodation Study. The study contains information on the range of housing types required to meet the needs of older people ranging from conventional housing to higher support housing (such as nursing homes). Section 6 has also been updated with information on how student accommodation contributions to housing delivery are calculated.
 - e) New information has been added to section 7 (Health) strengthening the local authorities' commitments to planning for a healthier environment.
 - f) A new section on Climate Change (section 8) has been inserted incorporating work undertaken by an officer's sub-group. This work focuses on what local plans and the wider planning system can do to help address

- climate change. A separate paper on climate change and the planning system has been produced.¹
- g) Section 9 (Infrastructure and the Environment) has been updated to include reference to work being undertaken in collaboration with Water Resources East (WRE) to help safeguard a sustainable supply of water for the region that is resilient to future challenges. Information has also been inserted into section 9 covering coastal and marine planning.
- h) Significant changes have also been made the telecoms subsection (Section 9) following progress with 5G rollout. A separate paper² on Shared Objectives for extending 4G coverage and the rollout of 5G infrastructure in the County of Norfolk has been produced to inform this.
- The Flood Management and Green Infrastructure section (Section 9.9) has been amended to incorporate work and outcomes of the officer sub group and the Green Infrastructure Recreational Avoidance and Mitigation Study (GI RAMS)
- 10. The above changes have led to a number new agreements or amendments to existing agreements:
 - a) New Agreement 8 has been added asking authorities to work positively to assist the New Anglia Covid-10 Economic Recovery Restart Plan
 - b) A new agreement on climate change (Agreement 19) that the authorities agree that climate change is an urgent, strategic cross boundary issues which will be addressed at the heart of Local Plans has been included. The agreement also states that the authorities will give consideration to the approaches in the Climate Change supporting documentation when the relevant policies are next being reviewed and updated
 - c) New Agreement 20 has been included to highlight that a number of climate change initiatives may be best addressed via a Norfolk-wide Design Guide. The Norfolk authorities agree to work together to investigate the production of such a guide with climate change best practice guidance included. This work will also support healthy living initiatives. The aim of the guide would be to provide high level principles rather than details on local vernacular etc.
 - d) Agreement 21 has been added to support the ongoing work with WRE.
 - e) Agreement 24 has been added to support the high speed broadband provision in emerging local plans. The Norfolk authorities will consider the extent to which they could require high speed broadband to be delivered as part of new development and promoting Fibre to the Premises (FTTP) to smaller sites

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¹ Available at https://www.norfolk.gov.uk/what-we-do-and-how-we-work/policy-performance-and-partnerships/partnerships/norfolk-strategic-planning-member-forum

² Not currently available but will be published shortly on the above website.

- f) Agreement 25 has been amended to highlight the shared guidance produced with Mobile UK outlining that the Norfolk authorities will continue to engage with the telecoms industry on their 5G rollout plans
- g) Agreement 27 has been added which has allowed the Marine Management Organisation (MMO) to be a signatory to the document and to support ongoing collaboration between the MMO and the Norfolk authorities
- h) Agreement 28 has been updated outlining that the Norfolk authorities will work together to deliver and administer The Norfolk Green Infrastructure Recreational Avoidance and Mitigation Strategy.
- 11. The revised NSPF also outlines some amended next steps:
 - a) Investigation of the production of a Norfolk Design Guide/Charter
 - b) Developing an implementation programme for the GI RAMS tariff
 - c) Review of the Norfolk HELAA methodology
 - d) Review of the Health Protocol
 - e) Review of evidence to support future production of Local Plans
 - f) Possible future revision of the NSPF dependent on the outcomes of the Government's proposed planning reforms.

Conclusion

- 12. The NSPF has been revised and updated to take account of changing circumstances and updated evidence. Continued work on the NSPF demonstrates the Norfolk authorities' commitment to continue to work collaboratively and strategically in discharging the Duty to Co-operate.
- 13. It is therefore recommended that Cabinet endorse the revised NSPF 2021.

Integrated impact assessment



The IIA should assess the impact of the recommendation being made by the report

Detailed guidance to help with the completion of the assessment can be found here. Delete this row after completion

Report author to complete						
Committee:	Cabinet					
Committee date:	14 th April 2021					
Director / Head of service	Graham Nelson, Director of Place					
Report subject:	Revised Norfolk Strategic Planning Framework 2021					
Date assessed:	18 th March 2021					

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)				Continued joint working through the Norfolk Strategic Planning Forum is provided for from the existing Local Plan budget. Undertaking this joint work helps to discharge the legal Duty to Cooperate.
Other departments and services e.g. office facilities, customer contact				
ICT services				
Economic development				The revised NSPF contains agreements between the partner authorities surrounding strategic and cross-boundary issues including the economic development of the county.
Financial inclusion				
			I	
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults	\boxtimes			
S17 crime and disorder act 1998				
Human Rights Act 1998				
Health and well being				The revised NSPF contains an updated section and agreements on planning for healthier environments

		Impact		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)				
Eliminating discrimination & harassment				
Advancing equality of opportunity				The revised NSPF contains several agreements aimed at achieving sustainable housing growth, the provision of affordable housing, and ensuring that housing of different types and sizes are delivered including homes for groups with specialist housing needs.
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation				The revised NSPF contains text and agreements between the partner authorities relating to strategic transport infrastructure, emphasises the need for a reduction in single occupancy car usage and includes agreements to help address climate change.
Natural and built environment				The revised NSPF incorporates information from a recent GI RAMS study aiming to introduce a tariff to improve natural environments. As a result of several sub-group topic papers the NSPF also recommends investigating the production of a Norfolk design guide/charter to improve the quality of the built environment.

	Impact					
Waste minimisation & resource use				The revised NSPF incorporates information on waste minimisation and improving resource use. For example, partner authorities agree to become members of Water Resources East working together to look at sustainable water management practices in the region.		
Pollution				The revised NSPF contains text and agreements between the partner authorities relating to strategic transport infrastructure, emphasises the need for a reduction in single occupancy car usage and includes agreements to help address climate change.		
Sustainable procurement						
Energy and climate change				The revised NSPF contains text and agreements between the partner authorities relating to strategic transport infrastructure, emphasises the need for a reduction in single occupancy car usage and includes agreements to help address climate change. The NSPF also recommends investigating the production of a Norfolk design guide/charter to improve the quality of the built environment, which could include looking at energy efficient building methods etc.		
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments		
Risk management						

Recommendations from impact assessment
Positive
The revised NSPF is likely to have a range of positive benefits including continuing to discharge the legal duty to cooperate and covering issues such as improving transport, helping to address climate change, building healthier environments and looking at sustainable resource management.
Negative
Neutral
Issues

Norfolk Strategic Planning Framework

Shared Spatial Objectives for a Growing County and Statement of Common Ground

January 2021

































Signatories

- Breckland District Council
- Broadland District Council
- Broads Authority
- Great Yarmouth Borough Council
- Borough Council of King's Lynn and West Norfolk
- North Norfolk District Council
- Norwich City Council
- South Norfolk Council
- Norfolk County Council
- Natural England
- Environment Agency
- Anglian Water
- Marine Management Organisation
- New Anglia Local Enterprise Partnership
- Active Norfolk
- Water Resources East

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The authors would like to thank the following organisations for their support in the production of this document:

- Breckland District Council
- Broadland District Council
- Broads Authority
- Great Yarmouth Borough Council
- Borough Council of King's Lynn and West Norfolk
- North Norfolk District Council
- Norwich City Council
- South Norfolk Council
- Norfolk County Council
- Suffolk County Council
- Babergh & Mid Suffolk District Councils
- East Suffolk Council
- West Suffolk Council
- Fenland District Council
- East Cambridgeshire District Council
- South Holland District Council
- Natural England
- Environment Agency
- Wild Anglia
- Anglian Water
- New Anglia Local Enterprise Partnership
- UK Power Networks
- Cambridgeshire and Peterborough Combined Authority
- Norfolk and Waveney CCG
- NHS Sustainability and Transformation Partnership Estates for Norfolk and Waveney
- Mobile UK

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Summary of Formal Agreements within the Statement of Common Ground

Please Note: 'Norfolk Planning authorities' and 'Norfolk Authorities' refers to the 7 district authorities that make up Norfolk (see section 1.4), the Broads Authority and Norfolk County Council.

Agreement 1 - That when preparing new Local Plans which seek to identify levels of Objectively Assessed Need for housing the Norfolk Planning Authorities will produce documents which provide for the development needs of their areas until at least 2036.

Agreement 2 - In preparing their Local Plans the Norfolk Planning Authorities will seek to positively contribute towards the delivery of the following vision.

Agreement 3 - By 2036, through co-operation between the Norfolk Authorities and preparation of Development Plans, Norfolk will seek to maximise the delivery of the following objectives (in no particular order):

- To realise the economic potential of Norfolk and its people*
- To reduce Norfolk's greenhouse gas emissions and improving air quality as well as reducing the impact from, exposure to, and effects of climate change*
- To address housing needs in Norfolk*
- To improve the quality of life and health for all the population of Norfolk*
- To improve and conserve Norfolk's rich and biodiverse environment*

Agreement 4 –To produce and maintain an assessment of housing needs covering the three contiguous and non-overlapping broad market areas of Great Yarmouth, Central Norfolk and West Norfolk

Agreement 5 - That Great Yarmouth and King's Lynn and West Norfolk will each continue to prepare separate Local Plans for their areas.

Agreement 6 - That Breckland and North Norfolk will continue to prepare separate Local Plans for their areas whilst Broadland District Council, Norwich City Council and South Norfolk Council will co-operate on a new Greater Norwich Local Plan that will replace the current Joint Core Strategy and various other existing Local Plan documents in this area.

Agreement 7 - That, in view of the very distinct issues facing the Broads Authority Area, spatial planning matters will continue to be best addressed by way of a standalone Broads Local Plan.

Agreement 8 – Norfolk Authorities will work positively to assist the New Anglia Covid 19 Economic Recovery Restart Plan

Agreement 9 - The list of locations in section 5 are the Tier One Employment sites and should be the focus of investment to drive increasing economic development in key sectors, and protected from loss to other uses.

^{*}Full details of each objective are in section 2 of this document

Agreement 10 - The recently adopted and emerging Local Plans for the area will include appropriate policies and proposals to recognise the importance of the above cross boundary issues and interventions.

Agreement 11 - When determining their respective Local Plan housing targets each Norfolk Authority, working together where desirable, will aim to deliver at least the local housing need as identified in the most up to date evidence (Table 9). Where this would result in unsustainable development, agreement will be sought with other authorities, initially within the same Housing Market Area, to ensure sufficient homes are provided to meet identified needs and demands in the area until at least 2036.

Agreement 12 – The Broads Authority will meet its calculated portion of the wider housing requirement as far as is compatible with the protection of the Broad's landscape and special qualities.

Agreement 13 – South Norfolk, Norwich City, Broadland, North Norfolk, and Great Yarmouth Councils will seek to include appropriate provision within their Local Plans to address the housing needs arising from the parts of the Broads Authority area overlapping their administrative boundaries if these cannot be met within the Broads Local Plan.

Agreement 14 – Broadland, Norwich City, and South Norfolk Councils will seek to deliver an additional supply of homes within the Greater Norwich Local Plan to ensure the housing needs arising from the City Deal are met in full.

Agreement 15 - The Norfolk Planning Authorities will quantify the need for, and plan to provide for, the specialist accommodation needs of the elderly, students, gypsy and travelling Show People, and those residing in other specialist types of accommodation and working together will ensure that the distribution of provision responds to locally identified needs.

Agreement 16 – All Norfolk Planning authorities will produce their Housing and Economic Land Availability Assessments to the standard Norfolk methodology.

Agreement 17 - To minimise the risk of slow delivery over the next plan period, where it is sustainable to do so, the following will be done:

- Housing strategies will seek to allocate a range of different sizes of sites, where such sites are available and would result sustainable development.
- Clear evidence and demonstration of ability to deliver development will be required <u>prior</u> to the allocation of larger sites for development.

Agreement 18 - Norfolk authorities agree to endorse the Planning in Health: An Engagement Protocol Between Local Planning Authorities, Public Health and Health Sector Organisations in Norfolk and undertake its commitments. Norfolk authorities agree to consider matters relating to healthy environments and encouraging physical activity, and fully integrated these into a potential Norfolk-wide design guide and local design codes (which will inform local plans and neighbourhood plans), drawing on key guidance such as Building for a Healthier Life and Active Design.

Agreement 19 - Norfolk Planning Authorities agree that climate change is an urgent, strategic cross boundary issue which will be addressed at the heart of Local Plans. To do this, the Authorities agree to give consideration to the approaches in the NSPF Climate Change research Paper of this report when the relevant policies are next being reviewed and updated as part of the Local Plan process and their appropriateness considered against local factors including viability of developments. Norfolk Planning Authorities agree to collectively review the latest evidence and advice on a regular basis and to update this research to ensure that the most appropriate actions are being undertaken to support climate change initiatives.

Agreement 20 - Norfolk Planning Authorities agree to work together to investigate the production of a county wide climate change best practice guide/design guide and produce a brief for this work. This work will help facilitate climate change and healthy living initiatives across the county by providing high level principles.

Agreement 21— Norfolk Authorities have agreed to become members of WRE, and to work collaboratively with its other members in the development of the Norfolk Water Strategy to ensure the project delivers the best outcomes for the county. Norfolk Authorities will also work collaboratively as part of WRE to enable the successful co-creation of WRE's wider Regional Plan.

Agreement 22 – Norfolk is identified as an area of serious water stress, the Norfolk Planning Authorities have agreed that when preparing Local Plans to seek to include the optional higher water efficiency standard (110 litres/per person/per day) for residential development.

Agreement 23 – The Norfolk Authorities, Anglian Water and Essex and Suffolk Water have agreed to provide regular and timely updates to each other on the delivery of development sites and proposed utility projects to ensure that development is aligned with water and wastewater infrastructure. LPAs will produce Habitat Regulation Assessments, as required, that will also consider impact of development on sensitive sites.

Agreement 24 - To support the high speed broadband provision in emerging Local Plans Norfolk Planning Authorities will consider the extent to which they could require high-speed broadband to be delivered as part of new developments and consider the promotion of Fibre to the Premises (FTTP) to smaller sites. Norfolk Planning Authorities will consider policies to require all residential developments over 10 dwellings and all employment developments to enable FTTP and strongly encourage FTTP on smaller sites.

Agreement 25 - To maximise the speed of rollout of 5G telecommunications to Norfolk, Norfolk Planning Authorities will continue to engage with Mobile Network Operators and Mobile UK on their 5G rollout plans for Norfolk. When reviewing Local Plans and updating relevant policies, Local Planning Authorities agree to have regard to the shared objectives for extending 4G coverage and the rollout of 5G infrastructure in Norfolk produced by the technical group, taking into account material planning considerations.

Agreement 26: Norfolk Planning authorities will continue to work closely with the County Council and school providers to ensure a sufficient supply of school places and land for school expansion or new schools, and use S106 and / or Community Infrastructure Levy funds to deliver additional school places where appropriate. The authorities agree to continue supporting the implementation of the County Council's Planning Obligations Standards as a means of justifying any S106 payments or bid for CIL funds needed to mitigate the impact of housing growth on County Council infrastructure.

Agreement 27 - Norfolk Planning Authorities and the MMO agree that there are currently no strategic planning issues remaining to be identified and that there is no conflict at a strategic level between the NSPF and adopted Marine Plans. Both parties agree to continue to work together in the preparation of Local Plans being brought forward in Norfolk and any review of the MMOs Marine Plans. Both parties have identified the following areas of common strategic issues:

- Infrastructure
- Governance
- Heritage
- Marine Protected areas
- Marine and coastal employment
- Sustainable port development
- Energy offshore wind and oil and gas
- Access for tourism and recreation
- Sustainable and aquaculture fisheries in small harbour towns
- AONB and Seascape and landscape (character and natural beauty)
- Biodiversity
- Marine aggregates
- Cabling
- Water quality/water supply and sewerage
- Climate change/ Coastal erosion and coastal change management

Agreement 28: In recognition of:

- a) the importance the Brecks, the Broads and the Area of Outstanding National Beauty, together with environmental assets which lie outside of these areas, brings to the county in relation to quality of life, health and wellbeing, economy, tourism and benefits to biodiversity;
- b) the pressure that development in Norfolk could place on these assets; and
- c) the importance of ecological connections between habitats

Norfolk Planning Authorities will work together to complete and deliver the Norfolk Green Infrastructure and Recreational Impact Avoidance and Mitigation Strategy which will aid Local Plans in protecting and where appropriate enhancing the relevant assets.

Agreement 29:

It is agreed that:

- 1) It is essential that there is a sufficient supply of minerals to provide the infrastructure, buildings, energy and goods that the country needs. The Norfolk Minerals and Waste Local Plan will therefore enable Norfolk to continue to be self-sufficient in the production of sand and gravel, whilst making an important contribution to the national production of silica sand.
- 2) A steady and adequate supply of minerals to support sustainable economic growth will be planned for through allocating sufficient sites and/or areas in the Norfolk Minerals and Waste Local Plan to meet the forecast need for sand and gravel, carstone, and silica sand.
- 3) Since minerals are a finite natural resource, and can only be worked where they are found, best use needs to be made of them to secure their long-term conservation. Resources of sand and gravel, carstone and silica sand within defined Mineral Safeguarding Areas will be safeguarded from needless sterilisation by non-mineral development. Infrastructure for the handling, processing and transportation of minerals will also be safeguarded from incompatible development. Defined waste management facilities and water recycling centres will be safeguarded from incompatible development.
- 4) The Norfolk Minerals and Waste Local Plan policies will enable the re-use, recycling and recovery of waste in Norfolk to increase, thereby reducing the quantity and proportion of waste arising in Norfolk that requires disposal, in accordance with the Waste Hierarchy.
- 5) The Norfolk Minerals and Waste Local Plan will enable Norfolk to be net self-sufficient in waste management, where practicable and to enable sufficient waste management infrastructure to be provided in order for Norfolk to meet the existing and forecast amount of waste expected to arise over the Plan period.
- 6) The Norfolk Minerals and Waste Local Plan will direct new waste management facilities to be located in proximity to Norfolk's urban areas and main towns. Priority for the location of new waste management facilities will be given to the re-use of previously-developed land, sites identified for employment uses, and redundant agricultural and forestry buildings and their curtilages.
- 7) The Norfolk Minerals and Waste Local Plan will contain policies to ensure that minerals development and waste management facilities will be located, designed and operated without unacceptable adverse impacts on the amenity of local communities, the natural, built and historic environment, the landscape and townscape of Norfolk.

Agreement 30: In recognition of the benefits gained by co-ordinating and co-operating on strategic planning activities the Norfolk Planning Authorities agree to support the activities of the Norfolk Strategic Planning Member Forum and to continue to appropriately resource joint planning activity.

Agreement 31: Norfolk Planning Authorities with support of the signatories of the document agree to maintain this statement of common ground.

Section 1 – Introduction

1.1 Purpose of this Document

Norfolk's Local Planning Authorities (including Norfolk County Council) have a long track record of working together to achieve shared objectives. In early 2015 they, working through its strategic planning member forum, agreed to formally cooperate on a range of strategic cross-boundary planning issues through the preparation of the Norfolk Strategic Planning Framework (NSPF).

The aim of producing the framework was to:

- Agree shared objectives and strategic priorities to improve outcomes for Norfolk and inform the preparation of future Local Plans;
- Demonstrate compliance with the duty to co-operate and consistency with the revised National Planning Policy Framework;
- Find efficiencies in the planning system through working towards the establishment of a shared evidence base;
- Influence subsequent high level plans (such as the New Anglia LEP's Economic Strategy, Local Industrial Strategy¹ and Covid 19 Economic Recovery Restart Plan²); and
- Maximise the opportunities to secure external funding to deliver against agreed objectives.

The previous version of the NSPF was endorsed by all Norfolk planning authorities in October 2019 it considered the impact of the revised National Planning Policy Framework (NPPF))³ and the requirement to apply a new standardised methodology to assessing housing need, and produce statements of common ground. It is clear that Norfolk's local planning authorities needed to continue to work closely together to address strategic planning matters and therefore the Norfolk Strategic Planning Member forum agreed to continue to formally cooperate on strategic planning activities and to update the NSPF.

This document continues to fulfil the requirement for Norfolk Local Planning Authorities to produce a statement of common ground setting out the effective and on-going joint working across the county on strategic planning matters. It addresses key cross-boundary issues and progress in cooperating to address these.

A number of working groups have been tasked with updating the document. These groups consist of Local Authority staff assisted by other organisations including the Environment Agency, Natural England NHS Sustainability and Transformation Partnership (STP), Anglian Water, UK Power Networks, Active Norfolk and the New Anglia Local Enterprise Partnership. Our thanks is extended to all those who have contributed to this work which has informed this framework.

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¹ New Anglia LEP Local Industrial Strategy - https://newanglia.co.uk/local-industrial-strategy/

See New Anglia LEP Covid 19 Economic Recovery Restart Plan - https://newanglia.co.uk/wp-content/uploads/2020/06/New-Anglia-LEP-NSU-Recovery-Plan-2020-FINAL.pdf

³ See <u>National Planning Policy Framework - https://www.gov.uk/government/publications/national-planning-policy-framework--2</u>

For further information on the work of the Norfolk Strategic Planning Member Forum and about the process for updating this framework please see the Forum's website:

Norfolk Strategic Planning Member Forum - www.norfolk.gov.uk/nsf

This document is intended to be strategic in nature. It provides only an overview of background information and shared research. A wealth of information has been produced by the working groups; however a decision has been made to keep this document concise and to concentrate on the matters where there is a clear need for agreement between the Local Authorities. We acknowledge that not all factors have been considered, but where appropriate, relevant additional information has been highlighted. The absence of certain issues does not diminish their importance or value.

Details of the lead contact in each local Council on strategic planning matters are included in Appendix 1.

1.2 Governance Arrangements for the creation of this document Norfolk Strategic Planning Member Forum

The development of this Framework is overseen by the Norfolk Strategic Planning Member Forum. This consists of one Member from each of the Borough Council of King's Lynn and West Norfolk, Breckland District Council, Broadland District Council, Broads Authority, Great Yarmouth Borough Council, North Norfolk District Council, Norwich City Council, South Norfolk Council and the Norfolk County Council. The membership of the group will be determined by each authority via annual nomination preferably of the Planning Portfolio Member or equivalent for each authority. The operation of the Member Forum and officer support group is governed by formal terms of reference available from the Norfolk Strategic Planning Member Forum web page - www.norfolk.gov.uk/nsf. Chairmanship is determined by the Forum and reviewed each year. The meetings of the Forum are held every three months and held in public. An agenda and papers are circulated in advance of each meeting and informal action notes will be taken and published on the Norfolk Strategic Planning Framework website. Each authority endorses this document through their relevant committees or cabinets.

Norfolk Strategic Planning Officers Group

The Norfolk Strategic Planning Officers Group consists of key planning policy officers from each Planning Authority in Norfolk as well as other key statutory agencies. The group reviews the progress of the document production on a monthly basis. The group have ensured that the document progresses to the timetable and meets any government and legislative requirements.

The Steering Groups

The steering group is responsible for the creation of the document, receiving reports from the Technical Sub groups to help in the authoring process.

Technical Sub groups

The Technical Sub Groups provide technical evidence and make recommendations in relation to the document to the Steering Group. They consist of officers from the Authorities involved in the production of the document and a range of bodies who have expertise and interest in matters related to the group's subject.



Figure 1: Governance arrangements for the Norfolk Strategic Planning Framework

1.3 Changes to the document

In updating this document Norfolk's local planning authorities sought to ensure the NSPF is up to date with all relevant information and legislation. The document has been updated after the completion of a number of county wide studies looking at:

- Green infrastructure and Recreational avoidance and mitigation and the introduction of a county wide tariff to mitigate against the impact on existing Natura 2000 sites
- The housing needs of the elderly and the types of accommodation required
- Actions that local planning authorises can take to help mitigate and adapt to climate change
- A new health section to highlight the importance of health provision and health living as a strategic cross boundary issue
- Shared Guidance on the role out of 5G and to help improve fibre broadband connectivity
- Updates to remaining sections to take account of new or updated information

Whilst this document was being prepared the government announced a consultation on landmark reforms to the planning system under the Planning for the Future White Paper⁴. The key aims of the changes are to speed up and modernise the planning system and get the country building. One of the proposed changes will be to abolish the Duty to Cooperate. However the government is giving further consideration to the way in which strategic cross-boundary issues, such as major infrastructure or strategic sites, can be adequately planned for, including the scale at which plans are best prepared. Once further clarification is provided by central government through new legislation and a revised National Planning Policy Framework it will become clear if Norfolk Planning Authorities can continue to address strategic planning matters through a revision of this document. In the meantime partner authorities remain committed to cooperative processes and updating this document.

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⁴ See <u>Planning for the Future White Paper - https://www.gov.uk/government/news/launch-of-planning-for-the-future-consultation-to-reform-the-planning-system</u>

1.4 Timescale for and coverage of the Document

This document relates to the whole of Norfolk and all Norfolk authorities which include:

Breckland District Council, Broadland District Council, Broads Authority, Great Yarmouth Borough Council, Borough Council of King's Lynn and West Norfolk, Norwich City Council, North Norfolk District Council, South Norfolk Council and Norfolk County Council.

This Statement of Common Ground has been prepared with the understanding that the signatories undertake their statutory duties in accordance with relevant legislation, policy and guidance; and in the context of other relevant Statements of Common Ground, Memoranda of Understanding and Position Statements which they are party to.

All Norfolk Local Planning Authorities have agreed to plan to at least 2036 in their next generation of local plans. This is reflected in the evidence base for this framework insofar as it seeks to provide statistical information looking ahead to this period. This is also the date by when objectives are to be achieved. However, in parts, notably the vision, it is necessary for the document to take a longer term view.

Agreement 1 - That when preparing new Local Plans which seek to identify levels of Objectively Assessed Need for housing the Norfolk Planning Authorities will produce documents which provide for the development needs of their areas until at least 2036.

Section 2 - Vision and Objectives

2.1 Introduction

Norfolk is a diverse County. It covers a land area of 5,370 sq. km (2,074 sq. miles) and has a population of 907,760⁵. It is a largely rural county with a relatively low population density, although over half of the population lives in the built up areas of Norwich, Great Yarmouth and King's Lynn and a number of market towns⁶. These built up areas have a very considerable stock of historic assets and can offer a very attractive quality of life to residents.

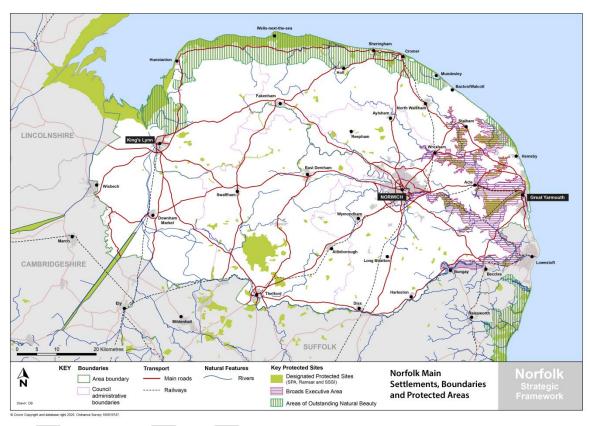


Figure 2: Map of Norfolk's main settlement, Authority boundaries, major transport connections and land-based protected areas. 2021

Norfolk borders Suffolk to the south, Cambridgeshire to the southwest, and Lincolnshire to the west, and has a long coastal boundary stretching from The Wash to the south of Great Yarmouth, this area is covered by the East Inshore Marine Plan⁷. It contains many environments which are highly valued for their landscape and seascape, and for their biodiversity and/or geodiversity interests. In

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/312496/east-plan.pdf

⁵ Mid year 2019 ONS estimate see Norfolk Insight web page - http://www.norfolkinsight.org.uk/population

⁶ The 21 largest others centres are Attleborough, Aylsham, Cromer, Dereham, Diss, Downham Market, Fakenham, Harleston, Holt, Hunstanton, Loddon, Long Stratton, North Walsham, Sheringham, Stalham, Swaffham, Thetford, Wroxham/Hoveton, Wymondham, Watton, Wells-Next-The-Sea

⁷ See <u>East Inshore Marine Plan</u> -

particular, the Norfolk Coast Area of Outstanding Natural Beauty, the Brecks and the Broads, which is a unique network of protected rivers and lakes that extends partly into Suffolk and has the equivalent status to a National Park.

Norfolk's economy is also diverse. It is home to a number of world class industries such as on the Norwich Research Park and the offshore energy sector in Great Yarmouth. Employment levels are growing; there is a highly skilled and versatile population with good graduate retention rates and improving links to the thriving markets of Cambridge, London and the wider South East. However, it is not without challenges; gross value added per job in the area remains below the UK average⁸, there are high levels of deprivation especially in urban areas and skill levels in the workforce are relatively low. The Economic Strategy (which was produced by the New Anglia Local Enterprise Partnership in 2017) identifies a number of interventions designed to significantly uplift economic performance in Norfolk.

Norfolk's infrastructure is under developed compared to many other parts of the wider South and East of England. For many years Norwich was the largest city in England not connected to the motorway network by a dual carriageway. Cross county trips tended to be slow and unreliable and rail journey times from London were comparable to places in the north of England such as York and Warrington. However, the dualling of the A11 and the completion of the Broadland Northway (previously known as the Northern Distributor Road) improved travel time and connectivity considerably, and announcements on both the A47 and the Greater Anglia rail franchise have the potential to improve this further. Norwich Airport, the busiest airport in East Anglia, offers regular flights to various destinations in the UK and Europe. Many of the key road and rail links connecting Norfolk to the rest of the UK are still in need of improvement as are many of the links within the County. The need to enhance capacity of infrastructure networks can add considerable costs and increase delays to development.

Patchy mobile coverage is a continuing frustration to residents and businesses⁹. However, the picture regarding superfast broadband coverage is rapidly improving; currently 95% of the county's homes and businesses are able to access speeds of 24Mbps+¹⁰, up from 42% in 2012¹¹.

Through working together and with government, businesses and residents Norfolk's Local Authorities hope to successfully address the challenges faced and maximise the potential of the County. As a basis for guiding this shared endeavour, the following shared vision and objectives have been agreed by the Strategic Planning Member Forum. For further information on the background to this material please see the papers previously considered by the Member Forum¹².

Norfolk Strategic Planning Framework

⁸ See NEW Anglia LEP Economic Strategy page 7 - https://newanglia.co.uk/wp-content/uploads/2020/03/New-Anglia-LEP-Economic-Strategy-Annual-Progress-Report-FINAL-WEB-version-medium-res.pdf

See County Council Mobile Map page - www.norfolk.gov.uk/mobilemap

¹⁰ See Better Broadband for Norfolk Website

¹¹ See Better Broadband for Norfolk Information Sheet 26 (26 May 2017)

¹² See papers for the 13th October 2016 Member Forum at www.norfolk.gov.uk/nsf

2.2 Proposed Spatial Vision

Agreement 2 - In preparing their Local Plans the Norfolk Planning Authorities will seek to positively contribute towards the delivery of the following vision.

"By the middle of the 21st century Norfolk will be increasingly recognised nationally for having a strong and vibrant economy providing high quality economic opportunities for residents in urban and rural areas. Its settlements and key infrastructure will be physically resilient to the impacts of climate change. The natural, built and historic environments will be enhanced through the regeneration of settlements, safeguarding and enhancement of current assets and networks, improving both biodiversity and the quality of life and Health for residents. Housing needs will be met in full in socially inclusive communities. The County will be better connected by having good transport links to major cities in the UK and Europe and excellent digital connectivity. A good relationship between homes and jobs will minimise the need to travel and residents will have choice about how they meet their demand for local travel."

2.3 Proposed Shared Objectives

Agreement 3 - By 2036, through co-operation between the Norfolk Authorities and preparation of Development Plans, Norfolk will seek to maximise the delivery of the following objectives (in no particular order):

To realise the economic potential of Norfolk and its people by:

- facilitating the development and infrastructure needed to support the region's business sectors and clusters, driving economic growth through the enhancement of productivity, skills and education to provide widening opportunities in line with the New Anglia Local Enterprise Partnership Economic Strategy, Local Industrial Strategy and Covid 19 Economic Recovery Restart Plan;
- fully exploiting the economic opportunities offered by the economic success and global reputation of Cambridge;
- providing for job growth broadly matching increases in housing provision and improving the alignment between the locations of workplaces and homes;
- ensuring effective and sustainable digital connections and transport infrastructure between and within Norfolk's main settlements and across county boundaries to strengthen inward investment;
- strengthening Norfolk's connections to the rest of the UK, Europe and beyond by boosting inward investment and international trade through rail, road, sea, air and digital connectivity infrastructure;
- strengthening Norfolk's competitiveness through the delivery of well-planned balanced new
 developments providing access to a range of business space as well as high quality
 residential, well serviced by local amenities and high quality educational facilities;
- recognising the role of our city centre and the need to re-examine and revitalise the role of town centres as a focus for investment and enhancing the quality of life for residents;
- recognising that the long term conservation, investment in and enhancement of Norfolk's natural environment and heritage is a key element of the county's competitiveness and contributor to the Norfolk economy;
- ensuring a healthy workforce through well planned sustainable communities where people can walk and cycle to work or use public transport or work effectively from home;
- recognise that housing underpins economic growth;
- Maximising the opportunity a clean/green economic recovery presents for the region and the new jobs which will be required to achieve the Governments net zero target

To reduce Norfolk's greenhouse gas emissions and improving air quality as well as reducing the impact from, exposure to, and effects of climate change by:

- locating development so as to reduce the need to travel;
- reducing unnecessary car use and supporting the roll out of new technologies (such as Electric Vehicles and alternative fuels eg hydrogen) and alternative methods of transport including public transport, walking and cycling;
- maximising the energy efficiency of development and promoting the use of renewable and low carbon energy sources; and
- managing and mitigating against the risks of adverse weather events, sea level rise and flooding by reducing the impacts on people, property and wildlife habitats.

Together these measures will help create healthier more sustainable communities.

To address housing needs in Norfolk by:

- providing for the quantity of housing growth which will support the economic prospects of the County and address in full the identified need for new homes in line with the Economic Strategy of the New Anglia LEP, Local Industrial Strategy and Covid 19 Economic Recovery Restart Plan;
- ensuring that new homes built are of the right sort in terms of size, type, and tenure to contribute positively towards addressing identified needs including for affordable homes, homes for the elderly and students, and other groups in society requiring specialist living accommodation;
- Ensuring that new homes are served and supported by adequate social infrastructure, including schools, libraries, fire service provision; play space and green infrastructure provided through developer funding (e.g. through S106 agreements and/or Community Infrastructure Levy)
- contributing towards sustainable patterns of development including improving the relationship between homes, jobs and other key day to day services;
- delivering high quality, energy efficient homes in attractive communities which make a
 positive contribution to the health and well-being of communities; and
- ensuring that homes are delivered at the right time to address identified needs.

To improve the quality of life and health for all the population of Norfolk by:

- promoting development and design which seeks to actively improve health, prevent ill health and tackle widespread health inequalities
- ensuring new development fulfils the principles of sustainable communities, providing a well-designed and locally distinctive living environment adequately supported by social and green infrastructure;
- promoting social cohesion by significantly improving the educational performance of our schools, enhancing the skills of the workforce and improving access to work, services and other facilities, especially for those who are disadvantaged;
- maintaining cultural diversity while addressing the distinctive needs of each part of the county;
- ensuring all our communities are able to access excellent sporting facilities, health services and opportunities for informal recreation;
- promoting regeneration and renewal of disadvantaged areas; and
- increasing community involvement in the development process at local level.

To improve and conserve Norfolk's rich and biodiverse environment by:

- ensuring the protection and enhancement of Norfolk's environmental assets, including the built and historic environment, biodiversity, geodiversity, soils, protected landscapes, the Broads, the Brecks and the coast;
- protecting the landscape setting of our existing settlements where possible and preventing the unplanned coalescence of settlements;
- maximising the use of previously developed land within our urban areas to minimise the need to develop previously undeveloped land;
- minimising, where possible, development on the best and most versatile agricultural land;
- where previously undeveloped land is developed, the environmental benefits resulting from its development will be maximised;
- protecting, maintaining and enhancing biodiversity through the conservation of existing habitats and species, and by creating new wildlife habitats through development;
- providing a coherent connected network of accessible multi-functional greenspaces;
- reducing the demand for and use of water and other natural resources;
- Protecting and enhancing water, air, soil and other natural resource quality where possible;
 and
- Leaving the environment in a better state for future generations.



Section 3 - Understanding the County

3.1 Administrative Boundaries

Within Norfolk there are seven separate District Council areas¹³ (as shown in Fig.2), each of which is a Local Planning authority. Overlying parts of five of these areas (and also part of East Suffolk District in Suffolk) is the Broads Authority which is the Local Planning Authority for its area rather than the District Councils. The Broads Authority Executive Area (in which the Broads Authority are the planning authority) overlays these administrative areas and is illustrated in the figure below.

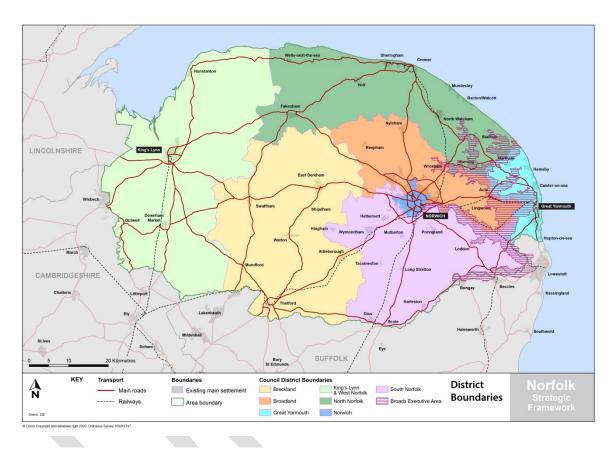


Figure 3: Map of Norfolk District boundaries and the major transport connections. 2021

In addition to the eight Local Planning Authorities the County Council are also a Local Planning Authority responsible for minerals and waste planning as well as certain operational development related to their functions (most notably for educational development).

The 25 Year Environment Plan requires that marine plans are adopted by 2021. The Marine and Coastal Access Act 2009 provides the domestic legislative basis for the marine planning system. The Marine Policy Statement was adopted by all UK Administrations in March 2011, which provides the policy framework for the preparation of all UK marine plans. It contains a range of policy objectives and considerations, which were used to inform decision-making in the absence of a marine plan.

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¹³ Breckland District Council, Broadland District Council, Great Yarmouth Borough Council, King's Lynn and West Norfolk Borough Council, North Norfolk District Council, Norwich City Council and South Norfolk Council.

Marine plans translate the Marine Policy Statement into detailed policy and spatial guidance for each marine plan area. Section 58 of the Marine and Coastal Access Act 2009 states that all public bodies making authorisation and enforcement decisions which affect or might affect the UK marine area, must do so in accordance with the adopted marine plan. All other decisions must be made with regard to the Marine Plan, for example, when a public or local authority creates or reviews a local plan.

Under delegation from the Secretary of State for Environment, Food and Rural Affairs (the marine planning authority for England), the Marine Management Organisation (MMO) is responsible for preparing marine plans for English inshore and offshore waters. The East Marine Plans will inform and guide decision-makers on developments which may have an impact on the marine and coastal environment. As the marine planning authority for England, the Marine Management Organisation (MMO) is responsible for preparing marine plans for English inshore and offshore waters. At its landward extent, the East Inshore Marine Plan applies up to the mean high water springs mark, which includes the tidal extent of any rivers. The East Marine Plan will therefore overlap with terrestrial plans which generally extend to the mean low water springs mark. On 2 April 2014 the East Inshore and Offshore Marine Plans were published, becoming a material consideration for public authorities with decision making functions.

Social, economic and environment considerations are neither determined by, nor constrained to, the administrative boundaries of the various planning authorities. Some issues affect single authorities, others are universal to the whole of the County, and across the area there are strong functional relations between places administered by neighbouring authorities. Indeed some settlements straddle the boundaries of planning authorities (Wroxham and Hoveton), as does the infrastructure which is necessary to support development.

The economic geography of Norfolk is complex as it reflects a multicentric area and boundaries tend to be fuzzy. Overall the County has a relatively high level of self-containment as the vast majority of the resident workforce stay in Norfolk for work, although there are some strong functional cross county boundary linkages¹⁴.

Within the County the three larger urban areas of Norwich, King's Lynn and Great Yarmouth have a considerable influence providing jobs, retail, health care and a broad range of services and facilities as well as homes for a significant proportion of the county's population. These three centres are located in the east, west and centre of the County and have relatively limited functional connection with one another, notwithstanding the A47 linking all three.

3.2 Housing Markets

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Housing Market Areas (HMAs) are defined by household demand and preferences for all types of housing, reflecting the key functional linkages between places where people live and work. In defining them, regard is given particularly to: house prices and rates of change in house prices; household migration and search patterns; and contextual data (for example travel to work area boundaries, retail and school catchment areas). They tend to represent "...the geographical area in

¹⁴ The linkages between Great Yarmouth and Lowestoft; the settlements in the Waveney Valley; and between King's Lynn and the Fens and Cambridge being particularly important.

which a substantial majority of the employed population both live and work and where those moving house without changing employment choose to stay"¹⁵. All areas need to be identified as being within a housing market although housing market areas can overlap. Norfolk HMAs can be seen in Figure 4.

Prior to the introduction of a new housing methodology in the revised National Planning Policy Framework in July 2018, the Norfolk Districts and the Broads Authority had produced Strategic Housing Market Assessments (SHMAs) which covered the entire County¹⁶. Within the Central Norfolk SHMA area (comprising of Broadland District Council, Norwich City Council and South Norfolk Council) a case can also be made for the identification of a core area based around Norwich and its immediate environs including parts of both South Norfolk and Broadland District Councils. Outputs from the Central Norfolk SHMA include separate conclusions in relation to this core area.

The boundaries of Housing Market Areas will rarely correspond with the administrative boundaries of Local Authorities (Fig.3). In Norfolk there are three distinct HMAs centred on Norwich, King's Lynn, Yarmouth and their surrounding hinterlands. However there are some areas of the County which are distant from any of these centres; functional links are less apparent, and the case for inclusion within one HMA rather than another is less compelling. To ensure comprehensive coverage the Norfolk Authorities have agreed that the boundaries of the Housing Market Areas should be co-terminus and because housing targets will be set for each Planning Authority area the boundaries of HMAs should be 'snapped to' Authority boundaries.



¹⁵Local Housing Systems Analysis: Best Practice Guide. Edinburgh: Scottish Homes

<u>KLWN SHMA - https://www.west-norfolk.gov.uk/download/downloads/id/1736/shma_document.pdf</u> <u>Great Yarmouth SHMA - https://www.great-yarmouth.gov.uk/CHttpHandler.ashx?id=1241</u>

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¹⁶ See <u>Central Norfolk SHMA - https://www.norwich.gov.uk/download/downloads/id/3993/shma - june 2017.pdf</u>

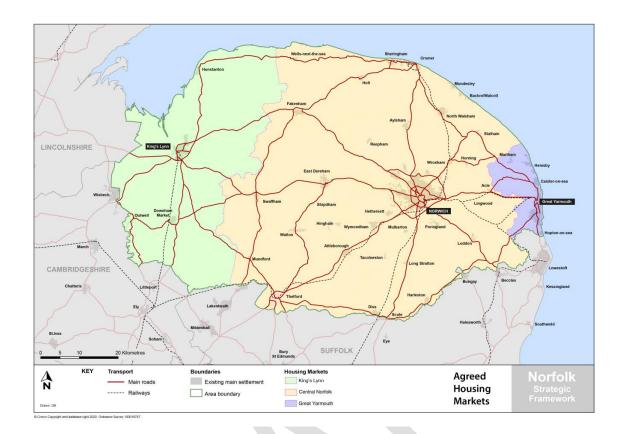


Figure 4: Map of Norfolk Agreed Housing Market Areas. 2021

Agreement 4 –To produce and maintain an assessment of housing needs covering the three contiguous and non-overlapping broad market areas of Great Yarmouth, Central Norfolk and West Norfolk

The housing needs of the relevant parts of the Broads Authority Area are included within the SHMAs for Central Norfolk, Great Yarmouth and East Suffolk. The level of need within the Broads Authority area is specified within the Central Norfolk SHMA¹⁷. The new Government methodology cannot be used to calculate the housing requirements within the Broads area, therefore there remains a requirement for the Broads Authority to calculate a separate housing need when it reviews its local plan.

By virtue of the methodological requirements of the definition HMAs, the Central Norfolk Housing Market is very large and includes settlements some considerable distance apart which have little or no functional connection. In response to this the Central Norfolk Strategic Housing Market Assessment¹⁸ defines a core housing market area identifying the settlements with the strongest

¹⁷ See pages 132-134 of the Central Norfolk SHMA
https://www.norwich.gov.uk/download/downloads/id/3993/shma - june 2017.pdf

¹⁸ See pages 35-36 of the Central Norfolk SHMA
https://www.norwich.gov.uk/download/downloads/id/3993/shma - june 2017.pdf

connections to the Norwich Urban Area. This supports the decision to prepare separate Local Plans for North Norfolk and Breckland District Councils (see below).

Following the introduction of a New Housing Methodology in the Revised National Planning Policy Framework in July 2018, it is clear that government still expects local planning authorities to plan for the right mix of home types and tenures to reflect local needs and the evidence base for such planning is only currently available from the SHMAs and is not available from the new proposed standard methodology.

To help understand for the right mix of home types and tenures King's Lynn and West Norfolk have commissioned a Housing Needs Assessment in 2020¹⁹, North Norfolk has commissioned a SHMA update in 2019²⁰ and the districts in the rest of the county plan to complete similar exercise in the near future.

3.3 Strategic Functional Economic Market Areas

Government guidance recognises that since patterns of economic activity vary from place to place, there is no standard approach to defining a functional economic market area. However in recognising these areas it is possible to define them by taking account of factors including:

- extent of any Local Enterprise Partnership within the area;
- travel to work areas;
- housing market area;
- flow of goods, services and information within the local economy;
- service market for consumers;
- administrative area;
- catchment areas of facilities providing cultural and social well-being; and
- transport networks.

Boundaries of Travel to Work Areas (TTWAs) are illustrated over the page in Figure 5. Information on retail matters are captured within the existing evidence base supporting Local Plans²¹. Both these sources suggest that whilst Norwich is a major Regional Centre and draws trade from an extensive catchment across Norfolk and the wider region, both King's Lynn and Great Yarmouth retain a sufficient degree of self-containment to be considered in different functional economic market areas for most purposes.

It should also be noted that there are some very strong and significant cross boundary functional economic relationships. Great Yarmouth has particularly strong links with Lowestoft to the South. Within the Waveney Valley there are strong relationships between settlements on both sides of the County boundary. In the West of the County, King's Lynn in particular has functional economic

¹⁹ See West Norfolk Housing Needs Assessment - https://www.west-

norfolk.gov.uk/download/downloads/id/6252/2020 housing needs assessment.pdf

See North Norfolk Housing Needs Assessment - https://www.north-norfolk.gov.uk/media/5528/shma-localhousing-needs-assessment-2019.pdf

See in particular the Employment, Town Centre and Retail Study for the greater Norwich Local Plan https://gnlp.oc2.uk/document/14/4552#d4552

linkages to the Lincolnshire and Cambridgeshire Fens. Settlements such as King's Lynn, Downham Market and Thetford also benefit to some extent by good access to the Cambridge economy.

The position within the Central Norfolk area is again more complicated as for certain economic functions (such as higher order retail and cultural activities) the catchment area extends over the whole of Central Norfolk areas; there are far weaker connections in other areas of economic activity. In outer parts of the Central Norfolk area there is little functional connection for convenience shopping and the proportion of working residents who work in the Norwich urban area is very low²². Both Thetford and Mildenhall and Cromer and Sheringham are still regarded as being distinct Travel to Work Areas. These are illustrated below.

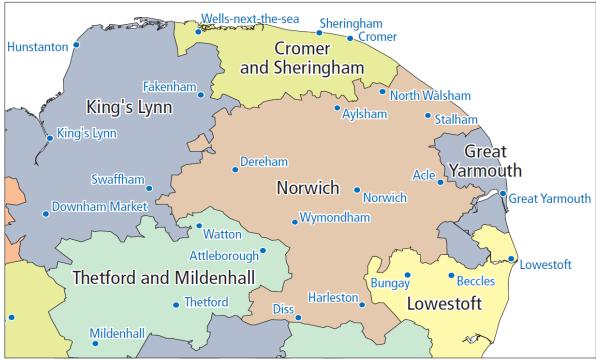


Figure 5: Norfolk's 2011 travel to work areas (TTWAs). Source: ONS 2015

The information available, including particularly the TTWAs and the higher retail analysis, suggests that the boundaries of strategic functional market areas are likely to be similar to the Housing Market Areas described above albeit, for many purposes significant sub-areas within these strategic areas will exist for a number of economic functions, especially within the Central Norfolk area.

²² The Central Norfolk SHMA identified the following settlements within the area of the 5 Central Norfolk Districts as having less than 10% of their resident workforce working in Norwich: Diss, Harleston, Sheringham, Swaffham, Thetford, Watton and Wells.

3.4 Implications of Changing Infrastructure on Market Areas

Norfolk has benefitted from a number of significant improvements to its transport infrastructure. It is arguable that these, and others expected to be built over the next few years will have some effect on the functionality of the housing and economic markets. For example the dualling of the A11 (Fiveways to Thetford) was completed and opened in December 2014, significantly improving the road connectivity between much of the County, Cambridge, the wider South East and the Midlands. The A47/A143 link road, which opened in December 2015, now better connects Great Yarmouth's Enterprise Zone at Beacon Park to further growth areas. The Broadland Northway which completed in Spring 2018 is a key part of the Norwich Area Transportation Strategy which also includes considerable investment in a range of other improvements across Norwich²³. The A17 is an important part of the road network, serving longer-distance trips, and has been included as part of the Major Road Network, a category of the road network comprising the country's busiest and most economically important A class roads in local-authority control.

The Highways (England) Roads Investment Strategy contains a number of improvement schemes for the A47 as part of the government's trunk road programme to be delivered by 2025:

- A47 Vauxhall and Gapton Roundabouts, Great Yarmouth
- A47 Blofield to Burlingham Dualling
- A47 Easton to Tuddenham Dualling
- A47/A11 Thickthorn junction

Additionally further improvement to the strategic road network of the County will be delivered by the Long Stratton bypass which is expected to be underway by 2022.

In summer 2016 the Department for Transport confirmed Abellio as the operator of the new East Anglian rail franchise, which commenced in October 2016. The nine year franchise will deliver a variety of improvements (some of which have already been delivered) including the following that are of particular significance for Norfolk:

- Replacement of the entire fleet of trains;
- More services and faster journeys across the network, including two 'Norwich in 90' trains each way per day;
- Norwich to Cambridge services extended to Stansted Airport every hour;
- Faster services between Cambridge and London;
- Work with Network Rail to implement specific schemes to drive up performance and reliability throughout the franchise;
- Increase in seats into London in the morning peak period, and an increase of more than 1,000 services per week on the franchise network; and
- Various other improvements including improvements to WiFi, stations and ticketing systems.

A priority is the improvement of the Cambridge Norwich services including half hourly frequency.

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²³ See Norwich Area Transportation Strategy - www.greaternorwichgrowth.org.uk/dmsdocument/554 for further information

Whilst the recently delivered and announced infrastructure enhancements are welcomed and cumulatively will assist the County in reaching its economic potential it is not considered likely they will result in any significant change to the functional geography of the County in the immediate future with regard to either housing or economic markets. East/West communications across the County will remain relatively slow and lack reliability, therefore it is likely that both King's Lynn and Great Yarmouth will retain similar levels of self-containment in housing and economic matters as present. The functional geography of the County will remain broadly as it is at least for the period of the preparation of the next round of Local Plans.

In the revised NPPF the government introduced the requirement to produce a Statement of Common Ground (SCG) over the housing market area or other agreed geographical area where justified and appropriate.

In light of this requirement and the above analysis of our functional economic geography it is the view of the Norfolk Local Planning Authorities that there is a strong case to produce a single statement of common ground across Norfolk rather than seeking to produce three separate ones based on one large and two small Housing Market Areas. The reasons for this are:

- The recognised desire of the government not to disrupt existing joint working arrangements where these are effective;
- The high overall rate of self-containment of the Norfolk economy;
- The somewhat weak functional relationship between the outer areas of the Central Norfolk Housing Market Area and its core and the similarity of the strategic issues faced by these outer areas with the adjoining coastal and rural areas of Kings Lynn and West Norfolk and Great Yarmouth Boroughs; and
- The way in which the Broads Authority area overlaps both the Great Yarmouth and Central Norwich Housing Market Areas and five of the District planning authority areas which are signatories to this Framework.

Furthermore the shared understanding of economic geography has led to a number of agreements being reached about appropriate Local Planning areas for Norfolk.

The relative self-containment of both King's Lynn and Great Yarmouth suggests that in practical terms there may be problems in seeking to meet growth pressures evident in King's Lynn and Great Yarmouth within the central Norfolk area and vice versa. In the light of this the following agreement has been reached.

Agreement 5 - That Great Yarmouth and King's Lynn and West Norfolk will each continue to prepare separate Local Plans for their areas.

With regard to Central Norfolk, the evidence does suggest that there may be some possibility for some of the growth pressures evident within the five Districts of Central Norfolk to be met within the different administrative areas of Central Norfolk. These five District authorities (Breckland, Broadland, North Norfolk, Norwich City and South Norfolk, along with the Broads Authority that partly overlaps 4 of their administrative areas) already co-operate closely, have a shared SHMA and are working on other joint studies. However, as noted above the Central Norfolk Housing Market Area is broad and contains places that have little relationship within one another and only a comparatively weak relationship with Norwich at the centre of the area. In the light of this the Local Authorities have reached agreement that whilst it will be necessary to closely co-operate on strategic planning matters and shared evidence it is only appropriate to seek to plan jointly over the area closer to Norwich with much stronger functional connectivity. The possible advantages of

producing a single Local Plan covering all of Central Norfolk are considered to be outweighed by the delays this would cause to plan preparation and the difficulty of getting meaningful engagement over such a large area.

Agreement 6 - That Breckland and North Norfolk will continue to prepare separate Local Plans for their areas whilst Broadland District Council, Norwich City Council and South Norfolk Council will co-operate on a new Greater Norwich Local Plan that will replace the current Joint Core Strategy and various other existing Local Plan documents in this area.

The issue of whether it is appropriate to define any sub market areas or not will be a matter for those Plans. This approach does not preclude the possible redistribution of growth across the Central Norfolk area should this be supported by evidence and agreed by the relevant planning authorities.

Furthermore, the Broads Authority Area overlaps functional housing and travel to work areas of Central Norfolk, Great Yarmouth and Lowestoft. The area clearly has a unique environment and a very distinct set of planning challenges which suggest that joint Local Planning would not be the best approach.

Agreement 7 - That, in view of the very distinct issues facing the Broads Authority Area, spatial planning matters will continue to be best addressed by way of a standalone Broads Local Plan.

For further information on the current Local Plans in the County and the timetable for review please see the Norfolk Compendium²⁴.

3.5 Other Joint Initiatives and Neighbouring Strategic Partnerships

Given the high degree of self-containment in relation to the housing market and travel to work areas the framework relates principally to the county of Norfolk although where appropriate cross boundary initiatives are in place. For example planners from all of the Norfolk and Suffolk coastal local planning authorities, including the Broads Authority have also held a series of meetings over the latter part of 2017/early 2018 to share knowledge and experience and identify common interests around the coastal planning process. This has led to the creation of a separate 'Coastal' Statement of Common ground being developed²⁵ and work is underway to produce a coastal adaption Supplementary Planning Document. Other joint working arrangements include a Statement of common ground between Great Yarmouth and East Suffolk and the Cambridge Norwich Tech corridor, further details of cross boundary initiatives are in appendix 2.

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²⁴ See Norfolk Compendium of Local Plans on https://www.norfolk.gov.uk/what-we-do-and-how-we-work/policy-performance-and-partnerships/policies-and-strategies/monitoring-land-use-policies

25 See Statement of common ground coastal zone planning report. https://www.norfolk.gov.uk/

²⁵ See <u>Statement of common ground coastal zone planning report - https://www.norfolk.gov.uk/-/media/norfolk/downloads/what-we-do-and-how-we-work/policy-performance-and-partnerships/partnerships/strategic-member-forum/nspmf-statement-of-common-ground-coastal-zone-planning-report-180712.pdf</u>

Norfolk is bounded by Suffolk to the south and Cambridgeshire and Lincolnshire to the West. Strategic partnerships are being developed in these neighbouring areas in response to national objectives for additional homes, jobs and enhanced infrastructure.

Following the formation of the Combined Authority (CA) for Cambridgeshire and Peterborough, the CA produced the Cambridgeshire and Peterborough Strategic Spatial Framework²⁶ in March 2018 which brings together the current growth ambitions of the area, and how the Combined Authority can support local jobs and housing growth ambitions. The Combined Authority are engaging with its partners and other stakeholders to continue to develop the second half of the Strategic Spatial Framework.

In Suffolk, the Suffolk's Inclusive Growth Framework ²⁷ has been refreshed and relaunched by the Suffolk Growth Partnership in November 2020. The Framework brings together the shared growth work that is being taken forward across Suffolk into a single, cohesive programme.

The Framework:

- Presents the starting point and ambitions to allow local authorities to engage with communities, partners and Government with a clear and consistent message
- Sets out a single, concise summary of the work being taken forward to plan, coordinate and deliver growth across Suffolk
- Enables connections between programmes of work across the public sector, thereby minimising duplication and ensuring greater benefit is delivered through our investments

To the west of Norfolk the South East Lincolnshire Local Plan²⁸ was adopted in March 2019 by the Joint Strategic Planning Committee. The Committee is a partnership of Boston Borough, South Holland District and Lincolnshire County Councils who are working together to plan the future of South Holland District and Boston Borough.

Across the wider region Norfolk is represented at the East of England Local Government Association and on the East of England Strategic Spatial Planning Officers' Liaison Group (SSPOLG) The role of the latter is to coordinate technical and policy work relevant to councils in the East of England on strategic economic, planning and infrastructure challenges, with a particular focus on engagement with London and the Wider South East.

Norfolk Authorities will continue to work with authorities in the region through their strategic partnerships and national initiatives to ensure a complementary, integrated approach to growth and to optimise investment opportunities to achieve mutually beneficial outcomes.

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²⁶ See <u>Cambridgeshire and Peterborough Strategic Spatial Framework - https://cambridgeshirepeterborough-ca.gov.uk/assets/Combined-Authority/NSSF-Phase-1-final.pdf</u>

²⁷ See Suffolk's Inclusive Growth Framework - https://27ea8bdd-fa24-451b-baf1-35bcfe30437b.filesusr.com/ugd/43f74e 988022cc644f4ac79d4bf0743468fa32.pdf f

²⁸ See South East Lincolnshire Local Plan - http://www.southeastlincslocalplan.org/adopted-plan/

Section 4 - Projections of growth

As a baseline for planning activity published projections for the County must be considered, including projections regarding population, households and employment. These are summarised below. However, it should be recognised that these are statistical projections and tend to be very heavily based on the extrapolation of past trends. In forward planning it is essential that other factors are given due weight. This is done in subsequent sections of this document and these projections are only produced for information.

4.1 Population Projections

The most recent set of national population projections were published by the Office for National Statistics (ONS) in March of 2020²⁹. These show an increase in the rate of overall population growth from the 2016 ONS figures, Table 1 shows a growth in population levels of 11% over the 18 year period from 2018-2036. Districts are projected to see a significant variation in levels of population growth of between 4% in King's Lynn and West Norfolk to 23% in South Norfolk.

Table 1: Current and projected population numbers for Norfolk Districts. Source: ONS, 2020

District	2018 (000's)	2036 (000's)	Population growth 2018-2036 (%)
Breckland	139.3	158.6	13
Broadland	129.5	145.8	13
Great Yarmouth	99.4	104.7	5
King's Lynn And West Norfolk	151.8	157.7	4
North Norfolk	104.6	114.9	10
Norwich	141.1	150.3	7
South Norfolk	138	169.2	23
Norfolk	903.7	1001.2	11

It should be noted that these projections do not take into account existing planned growth such as existing commitments in the Greater Norwich Joint Core Strategy. This would suggest a somewhat different distribution of population growth between the Greater Norwich authorities.

The population projections also contain considerable information of the age profile of the population. This is potentially of considerable strategic significance for Norfolk which will have major implications for Local Authority services and will need to be considered in Local Plans. The projected age profiles are set out in the Table 2 and 3 over the page.

²⁹Available at <u>ONS population projections</u> -

 $[\]frac{https://www.ons.gov.uk/people population and community/population and migration/population projections/datasets/local authorities in england table 2$

Table 2: Existing population numbers (000s) and % by age quartiles (2018) and projected population numbers and % by age quartiles (2036) of Norfolk Districts. *Source: ONS*

	2018				2036			
District	All people (000s)	000s aged 0-19 (%)	000s aged 20-64 (%)	000s aged 65+ (%)	All people (000s)	000s aged 0-19 (%)	000s aged 20-64 (%)	000s aged 65+ (%)
Breckland	139.3	29.5 (21.2)	75.3 (54.1)	33.5 (24)	158.6	30.6 (19.3)	78.6 (49.6)	49.4 (31.1)
Broadland	129.5	26.4 (20.4)	69.9 (54)	33.2 (25.6)	145.8	27.8 (19.1)	73.4 (50.3)	44.6 (30.6)
Great Yarmouth	99.4	22 (22)	53.4 (53.7)	24 (24.1)	104.7	20.4 (19.5)	51.9 (49.6)	32.4 (30.9)
King's Lynn And West Norfolk	151.8	32.2 (21.2)	80.4 (53)	39.1 (25.8)	157.7	30.4 (19.3)	76.3 (48.4	51 (32.3)
North Norfolk	104.6	18.1 (17.3)	52.2 (49.9)	34.3 (32.8)	114.9	17.2 (15)	51.7 (45)	45.9 (39.9)
Norwich	141.1	31.7 (22.5)	88.5 (62.7)	21 (14.9)	150.3	30.8 (20.5)	92.7 (61.7)	26.9 (17.9)
South Norfolk	138	30.6 (22.2)	74.3 (53.8)	33.1 (24)	169.2	35 (20.7)	86.4 (51.1)	47.8 (28.3)
Norfolk	903.7	190.5 (21.1)	494 (54.7)	219.3 (24.3)	1001.2	192.2 (19.2)	4511.1 (51)	298 (29.8)

Table 3: Change in 000s between 2018 and 2036. Difference between 'All People' for each district between 2016 and 2036 in %. Source: ONS

	Difference between 2018 and 2036						
District	All people (000s)	000s aged 0-19 (%)	000s aged 20-64 (%)	000s aged 65+ (%)			
Breckland	19.3	11.1 (-1.9)	3.3 (-4.5)	14.9 (7.1)			
Broadland	16.3	1.4 (-1.3)	3.6 (-3.7)	11.4 (5)			
Great Yarmouth	5.4	-1.6 (-0.5)	-1.5 (-4.1)	8.4 (6.8)			
King's Lynn And West Norfolk	5.9	-1.8 (-1.9)	-4 (-4.6)	11.8 (6.5)			
North Norfolk	10.3	-0.8 (-2.3)	-0.5 (-4.9)	11.6 (7.1)			
Norwich	9.2	-0.9 (-2)	4.2 (-1)	5.9 (3)			
South Norfolk	31.2	4.4 (-1.5)	12.1 (-2.7)	14.7 (4.3)			
Norfolk	97.5	1.7 (-1.9)	17.1 (-3.7)	78.2 (5.5)			

These tables show that whilst the overall population of the County is projected to grow steadily at a relatively modest rate, the change in the age profile is more significant with over 80% of the total increase between 2018 and 2036 being accounted for by growth in the over 65s³⁰. Between the ages of 20 and 64 population growth is projected to be slow, with only a 3% growth rate over the 18 year period, whilst the numbers of 0-19 years olds are projected to grow very slowly by just 0.9%.

These numbers do vary somewhat between individual districts (with Norwich being notably less affected by an ageing population) but the growth in the elderly population is projected to affect most parts of the County and will create significant issues given current models for funding social care and education provision. These issues are not considered further in the framework but the issues relating to housing are considered further in the housing section.

The 2019 Health profile for England³¹ suggests:

- Improvements in life expectancy in England are uncertain with provisional data showing that life expectancy at has seen no improvement from 2017 figures.
- The number of years spent in poor health is increasing. This will impact the need for particular housing, transport and service delivery solutions

Deprivation and inequality continue to be key and enduring factors in poor health outcomes and so need addressing. Consequently access to housing and employment and the impact of spatial and economic planning on these factors needs consideration.



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³⁰ Total growth in population age 65 plus is 78,200

³¹ https://publichealthengland.exposure.co/health-profile-for-england-2019

4.2 Household Projections

The most recent set of household projections were published in June 2020³². For the country these 2018 projections are broadly in line with the 2016 projections, however for Norfolk these show a significant increase in households, by approximately 9000 by 2036, over the 2016 household projections. Similar patterns of growth are shown as for population but it should be noted that these projections do not take into account growth planned in existing Local Plans which may influence the scale and distribution of the growth in households. The new household projections also show greater growth in the more rural districts compared to previous versions of the projections.

Table 4: ONS 2018 household projections. Source: ONS

District	2011	2018	2026	2036	Household growth 2018-2036 (%)
Breckland	54,522	58,612	63,815	69,497	19
Broadland	53,343	55,676	59,997	64,593	16
Great Yarmouth	41,988	43,350	45,460	48,106	11
King's Lynn and West Norfolk	62,928	64,461	66,522	69,539	8
North Norfolk	46,033	48,448	51,374	55,390	14
Norwich	59,587	63,012	64,778	68,088	8
South Norfolk	52,825	60,172	67,140	75,221	25
Norfolk	371,225	391,737	419,086	450,434	15

4.3 Employment Projections

Across the East of England Local Authorities use the East of England Forecasting Model (EEFM) to better understand the development needs of their area. The model provides a set of baseline forecasts designed to facilitate the setting of consistent housing and jobs targets and can also provide a means of generating alternative scenarios. It is prepared by the independent forecasting house Cambridge Economics and further information about the model and details of runs published are available online³³.

Table 5 sets out the headline results for Norfolk Districts produced in the 2017 run of the model. As with any forecast model, these results need to be treated with a degree of caution. They are "policy neutral" and assume that policy context in the future remains broadly as it has in the past. They cannot reflect the impact of any recent or future interventions that may be made through infrastructure investment, Economic Strategies or Local Plans, and the model has yet to be run to take account of the impacts of both the Coronavirus and the UK leaving the European Union. In addition, the reliability of a number of the underlying datasets decreases at smaller scales, and

³² See ONS household projections - https://www.gov.uk/government/statistical-data-sets/live-tables-on-household-projections

³³ See East of England Forecast Model website - http://cambridgeshireinsight.org.uk/EEFM

economic activity is not limited by council boundaries, so individual sector and District forecasts should be treated as being broadly indicative.

Overall the model shows that without additional intervention total job levels in the Norfolk economy are projected to grow at relatively modest rates over the next 20 years with most of the growth projected taking place within Greater Norwich. If the aims of the City Deal are added to the model's forecasts, it projects that over 92% of all the net growth in Norfolk will take place in Greater Norwich.

Table 5: Total employment by district. Source: EEFM 2017 and Central Norfolk SHMA

Districts	Total employment (000's)				2016-2036 growth (000's)
	2011	2016	2026	2036	
Breckland	49.8	57.5	58.2	59.8	2.3
Broadland	53.7	58.7	61.1	62.6	3.9
Great Yarmouth	41.9	43.9	45.9	47.6	3.7
King's Lynn & West Norfolk	62.6	68.9	71	72.3	3.4
North Norfolk	39.5	42.4	43.3	44.3	1.9
Norwich	89.5	102	108.4	113.3	11.3
South Norfolk	56.3	63.3	68.9	74.7	11.4
Greater Norwich*	199.4	223.9	250.3**	262.3**	38.4
Norfolk	393.3	436.7	468.7**	486.4**	49.6

^{*}Broadland, Norwich & South Norfolk

Note: The Broads does not have its own jobs figures but any jobs delivered contribute to district target.

^{**}City Deal additional 11,800 jobs added but not broken down between GN Districts

Section 5 – The Economy

Strategic Economic Objectives

To realise the economic potential of Norfolk and its people by:

- facilitating the development and infrastructure needed to support the region's business sectors and clusters, driving economic growth through the enhancement of productivity, skills and education to provide widening opportunities in line with the New Anglia Local Enterprise Partnership Economic Strategy, Local Industrial Strategy and Covid 19 Economic Recovery Restart Plan;
- fully exploiting the economic opportunities offered by the economic success and global reputation of Cambridge;
- providing for job growth broadly matching increases in housing provision and improving the alignment between the locations of workplaces and homes;
- ensuring effective and sustainable digital connections and transport infrastructure between and within Norfolk's main settlements and across county boundaries to strengthen inward investment;
- strengthening Norfolk's connections to the rest of the UK, Europe and beyond by boosting inward investment and international trade through rail, road, sea, air and digital connectivity infrastructure;
- strengthening Norfolk's competitiveness through the delivery of well-planned balanced new
 developments providing access to a range of business space as well as high quality
 residential, well serviced by local amenities and high quality educational facilities;
- recognising the role of our city centre and the need to re-examine and revitalise the role of town centres as a focus for investment and enhancing the quality of life for residents;
- recognising that the long term conservation, investment in and enhancement of Norfolk's natural environment and heritage is a key element of the county's competitiveness and contributor to the Norfolk economy;
- ensuring a healthy workforce through well planned sustainable communities where people can walk and cycle to work or use public transport or work effectively from home;
- recognise that housing underpins economic growth;
- Maximising the opportunity a clean/green economic recovery presents for the region and the new jobs which will be required to achieve the Governments net zero target

5.1 Strategic Principles of Economic Success

It is clear that Local Authorities will need to continue to work collaboratively with one another, the LEP and businesses in order to deliver the step change in economic performance that is necessary to deliver the shared objectives. Among the measures that are thought likely to be necessary at this stage are:

Supporting future economic growth

- supporting the development of businesses in identified priority sectors, including building on and making links with established and emerging clusters, and the provision of well serviced land and vacant premises;
- facilitating physical regeneration and enhancement projects in areas of deprivation, involving the local community in the process;
- encouraging international trade and supporting increased inward investment
- recognising the contribution of Norfolk's market towns

Education and skills

- supporting the creation, expansion and enhancement of education establishments, including further education, technical institutes and universities to develop the right skills base in the workforce; and
- enhancing the quality of the natural and built environment to ensure that the area remains attractive for its quality of life, and as a location for business.
- supporting the role of apprenticeships for retraining and up skilling the workforce including the expansion of the syllabus offered to meet the needs of locally based businesses
- supporting labour market resilience through initiatives including support for residents with health related problems to get back into work

New Anglia has been chosen as 1 of 2 pilots across the greater south east energy hub area to work with the energy systems catapult to develop the institutional and physical infrastructure to support the rapid deployment of high-quality training programmes needed to deliver cutting edge property decarbonisation schemes. This proposal seeks to address the gaps and shortcomings through a global and whole house skills and training approach that integrates technologies and delivers good outcomes for customers, rather than the piecemeal installation of measures.

Connectivity

- enhancing the provision of infrastructure to enable digital connectivity that will facilitate economic growth.
- supporting employment allocations that minimise travel distance and maximise the use of sustainable transport modes;
- ensuring that investment in strategic transport infrastructure demonstrably supports
 economic growth, and also ensuring that economic strategies and Local Plans support the
 case for investment in that infrastructure; The new 'Norfolk & Suffolk Innovation Network'
 Funding will create a Long-Range Wide Area Network (LoRaWAN), for sending and receiving
 low power signals from digital sensors across the region. This will enable business, public
 sector, educational organisations and individuals to explore, trial and implement Internet of
 Things (IoT) technology.

5.2 Context

The recent growth in Norfolk's economy is driven by certain key sectors, mostly concentrated in specific geographic areas, where there are particular strengths and expertise, for example energy, advanced engineering, tech/digital, food and life sciences. Norfolk's overall employment rates have generally remained above national levels over the past 10 years (currently 77.7%, compared to the national level of 75.6%) and unemployment rates are generally below the national level and lower than they were 10 years ago³⁴.

While this Strategic Framework addresses development matters (broadly speaking, building and changes in the use of land), it is recognised that to be fully effective this needs to be complementary to other programmes and measures at the district, county, regional and national levels. In the light of the factors mentioned above, endeavours to promote 'inclusive growth' are especially relevant such as developing skills, community aspiration and capacity; recognising and nurturing the contributions of voluntary and community sectors; the quality of job opportunities, etc.

Whilst many districts have their own economic development strategies, the importance of working collaboratively across district boundaries is recognised. This Norfolk Strategic Planning Framework provides one of the foundations for cooperation as does the Norfolk and Suffolk Strategic Economic Strategy (NSES), published in 2017.

The Government published its Industrial Strategy White Paper, 'Building a Britain fit for the future' in November 2017⁴. The overarching aim and ambition of the Industrial Strategy is to provide a long term framework to build on our areas of competitive advantage, to close the gap between our best and worst performing areas, and make the UK one of the most competitive places in the world to start or grow a business. The strategy identified 5 foundations of productivity and 4 grand challenges to put the UK at the forefront of the industries of the future.

In response, the New Anglia LEP, in consultation with stakeholders, produced the Norfolk and Suffolk Local Industrial Strategy (LIS) which was submitted to Government in Autumn 2019.

All of the Districts have formally endorsed working to deliver the NSES and there is a good record of collaboration on specific economic development projects. This Framework provides the opportunity to lay the foundation for developing a Norfolk Economic strategy which builds upon both the NSES and Districts own economic development strategies.

The Norfolk and Suffolk LIS and the Economic Strategy are designed to work in tandem and the targets set out in the NSES are still valid. Some of the key targets are summarised in Table 7.

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³⁴ ONS Annual Population survey, (July 2017-June 2018)

Table 6: Summary of Key Economic Strategy targets (New Anglia Area)

Economic Strategy Headline	Target (to 2036)
Jobs	88,000 more jobs
Businesses	30,000 new businesses
Housing	140,000 new houses
GVA	£39 per Hour

It is expected that measures to assist in the delivery of these objectives will be brought forward as part of the Implementation of Delivery and Investment Plans.

The Norfolk Local Authorities are committed to strengthened collaboration and focus on new initiatives and interventions to help nurture economic growth in higher value, knowledge based sectors across Norfolk. These include multi-site Enterprise Zones led by the New Anglia LEP, the Cambridge-Norwich Tech Corridor, innovation centres at King's Lynn and Hethel, and energy related Enterprise Zone sites across Great Yarmouth and East Suffolk.

5.2.1 Coronavirus Impacts

The impact of the Covid-19 pandemic has been profound with tens of thousands of lives lost, lockdown restrictions which have affected daily lives, and significant damage to the local and national economy. In response to the pandemic the New Anglia LEP, working with partners, has produced the Covid 19 Economic Recovery Restart Plan.

This restart plan sets out the actions and interventions that are being taken by a wide range of partners, including New Anglia LEP, local authorities, business, industry councils and sector groups, VCSE organisations, colleges and universities. It demonstrates the strong local appetite and energy for getting the local economy going again and helping those who have been hit hardest.

The Restart Plan contains an unprecedented package of measures delivered by partners locally and nationally to get businesses up and trading again, restore business, consumer and community confidence, as well as provide support to individuals made redundant and looking for work.

The Key measures include:

- Responding to redundancies to support individuals being made redundant and help businesses looking for workers.
- Advice and support for businesses every business has access to the finance and support they need.
- Youth pledge to support young people to get into high quality education, employment, training, or an apprenticeship.
- Transforming skills to ensure everyone has access to opportunities to upskill and reskill
- Mental health and wellbeing programme that provides employers and employees with the mental health and wellbeing support they need.
- Reimagining high streets support in developing a range of measures to help high street businesses reopen and operate safely.
- Visitor economy launch a proactive campaign to promote the area as a destination to live and work

- Digitisation launch a major campaign to support businesses to build their online presence and to improve productivity, including flexible working practices for their employees, through better use of technology.
- Supply chain work with local companies to capitalise on opportunities to sell more goods and services locally
- Infrastructure supporting the construction sector through continued investment in key infrastructure and make a compelling case to Government to fund priority infrastructure schemes.
- Norfolk & Suffolk Unlimited develop a campaign to promote Norfolk and Suffolk as a place rich with investment opportunities.
- Safe and sustainable public transport work to support and promote safe and sustainable public transport use, to continue to improve air quality and reduce congestion

This Restart Plan is the first of a two-stage economic recovery plan for the area. It will support businesses, individuals, communities, anchor institutions and further and higher education providers to start trading and living life with confidence, in an environment dominated by social distancing and economic uncertainty, as quickly and safely as possible. Both the restart and renew recovery plans will look to capitalise on the county's major strengths and new opportunities in clean energy, agrifood, information and communication technology and digital creative, alongside ensuring the foundation sectors get the support needed.

The second stage to the plan is the Renew Plan, this a longer-term plan for jobs and sustainable growth which will also serve to support the Government national recovery plan. The restart plan is also supported by the Visitor Economy Recovery plan and evidence base³⁵.

AGREEMENT 8 - Norfolk Authorities will work positively to assist the New Anglia Covid 19 Economic Recovery Restart Plan

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³⁵See New Anglia LEP Covid 19 Economic Recovery Restart Plan - https://newanglia.co.uk/wp-content/uploads/2020/06/New-Anglia-LEP-NSU-Recovery-Plan-2020-FINAL.pdf

5.2.2 Climate Change

In November 2020 the government set out ambitions for investment in clean energy, transport and energy efficiency, designed to support the country's 2050 net zero emissions target and to support up to 250,000 new jobs. The 10-point plan³⁶ includes commitments on offshore wind, low carbon hydrogen production, electric vehicles and nuclear. Ten Point Plan are:

- 1. Advancing Offshore Wind
- 2. Driving the Growth of Low Carbon Hydrogen
- 3. Delivering New and Advanced Nuclear Power
- 4. Accelerating the Shift to Zero Emission Vehicles
- 5. Green Public Transport, Cycling and Walking
- 6. Jet Zero and Green Ships
- 7. Greener Buildings
- 8. Investing in Carbon Capture, Usage and Storage
- 9. Protecting Our Natural Environment
- 10. Green Finance and Innovation

The Energy white paper³⁷ expands on the Ten Point Plan and sets out the steps needed to cut emissions from industry, transport and buildings.

In March 2019, the UK Government and offshore wind industry agreed a Sector Deal, securing offshore wind's position at the heart of the future UK energy mix as a large-scale, low-carbon form of electricity.

5.2.3 Norfolk's Key Economic Sectors

There are significant geographic clusters of existing business activity that anchor the Norfolk economy, with a number of these offering significant potential for growth. The Norfolk and Suffolk Economic Strategy identifies nine key sectors:-

- Energy
- Advanced Agriculture, Food & Drink
- Life Sciences and Biotech (including health)
- ICT, Tech and Digital Creative
- Financial Services and Insurance
- Visitor Economy Tourism and Culture
- Transport, Freight and Logistics
- Construction and Development
- Advanced Manufacturing and Engineering

Norfolk Strategic Planning Framework

³⁶ See The Ten Point Plan for a Green Industrial Revolution https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/936567

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/936567/10_POINT_PLAN_BOOKLET.pdf

³⁷ See Energy White Paper - Powering our Net Zero Future https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/945899/ 201216 BEIS EWP Command Paper Accessible.pdf

The new Local Industrial Strategy has further refined priority sectors as:-

- Clean Energy
- Agri-Food
- Information and Communications Technology and Digital Creative

Whilst acknowledging the other underpinning sectors listed in the NSES.

Clean and Renewable Energy

Norfolk is well placed to be a global exemplar for clean, low carbon energy production, exporting services and skills globally, whilst increasing the availability of affordable sustainable energy for local communities and businesses. Norfolk has expertise in many forms of energy generation and sits at the heart of the world's largest market for offshore wind energy. Planned investment in renewable generation will make it a significant supplier of renewable energy to the UK. As well as a key role in the production of energy, Norfolk is also playing a leading role in the transition to a zero-carbon economy working with the Greater South East Energy Hub to deliver local projects at scale that benefit communities, private investors and businesses operating in the low carbon sector is a priority. Transforming the local energy system and new innovations in wider energy resource use will drive productivity gains across all businesses. Bacton Gas Terminal in North Norfolk is a major component of UK energy infrastructure, providing one third of the UK gas supply, making it an essential component in ensuring the future energy security of the UK. The Local Energy East Strategy sets out collective ambitions to 2030 underpinned by a range of activities that the Local Energy East Network and the Greater South East Energy Hub will take forward to ensure that the remains at the forefront of clean growth in the UK and grasps the opportunities ahead.

Life Sciences and biotech

Norfolk's life sciences sector is home to innovative, high-tech businesses and research institutions with close links to the food, health and agriculture sectors. Norwich Research Park (NRP) - comprising UEA, John Innes Centre, Earlham Institute, Quadram Institute, The Sainsbury Laboratory and Norfolk and Norwich University Hospital - is a world-leading research base, at the forefront of global food and health research. It is Europe's largest single site hub of research, training, education, and enterprise in food and health. The £76m Quadram Institute at NRP is helping create a fundamental shift in the way we understand and address the impact of food on health

The New Anglia Local Industrial Strategy sets out a range of actions that will be taken forward to maximise the clean agri-food opportunity including:

- Invest in a Food Innovation Hub based at the Honingham Food Enterprise Zone to deliver business growth through innovation, productivity, processing, exports and supporting new start-ups.
- Develop a world-leading hub for plant and microbial research at the John Innes Centre.

Advanced Agriculture Food and Drink

Home to an advanced and nationally significant farming sector, alongside globally renowned food and drink companies and a world-leading research base centred at Norwich Research Park (NRP). Building on Norfolk's historical agricultural strengths the sector is globally renowned and nationally significant.

Alongside this are a host of nationally and internationally significant food and drink companies, supported by a local supply chain of firms specialising in the manufacture of machinery and equipment to support them. This sector is an important employer in both rural and urban areas

Norfolk is home to the Honingham Food Enterprise Zone and to a world-leading research base centred at NRP, Norfolk is at the forefront of global agri-tech research, whilst innovative and export-intensive firms continue to develop commercially successful feeders, spreaders and pesticides.

Water Resources East has been set up to work in partnership to safeguard a sustainable supply of water for the east of England, resilient to future challenges and enabling the area's communities, environment and economy to reach their full potential. Water Resources East is supported by all authorities in Norfolk either through the County Council's board membership or as standard members themselves.

ICT, Tech and Digital Creative

Norwich hosts a growing cluster of digital creative businesses. The New Anglia Local Industrial Strategy highlights plans to create a new digital hub in Norwich for the incubation of start-ups and accommodation of scale-up businesses in the digital and creative cluster. The University of East Anglia plays a key role in Norwich's tech community, supporting and connecting many of the active business groups. Norwich University of the Arts (NUA), with its specialism in arts, design and media, is centre of the dynamic creative community and home to the Ideas Factory incubation centre for digital creative businesses and user experience Lab.

Water Resources East³⁸ has been set up to work in partnership to safeguard a sustainable supply of water for the east of England, resilient to future challenges and enabling the area's communities, environment and economy to reach their full potential. Water Resources East is supported by all authorities in Norfolk either through the County Council's board membership or as standard members themselves.

Visitor Economy - Tourism and Culture

A varied and rich tourist offer, from coast and countryside to postcard market towns, underpinned by a dynamic and pioneering cultural sector boasting internationally celebrated brands. Norfolk is a successful destination, evidenced by a thriving visitor economy. The area has traditional holiday destinations including the North Norfolk Coast and Great Yarmouth, together with unique natural assets such as the Broads National Park, the Brecks, and Areas of Outstanding Natural Beauty. It also has the home of important heritage sites such as Norwich (England's most complete medieval city). Norfolk's vibrant cultural sector boasts award-winning theatres, major international festivals such as Norwich, England's first UNESCO City of Literature. The cultural and heritage sector and natural landscape plays a unique role in creating the 'sense of place' that makes the area a great place to live, work, learn, invest and do business in. The sector is an important employer and attracts significant investment from national and international funding bodies.

Financial services and Insurance

Greater Norwich has been a base for financial industries for over 200 years and is one of the largest general insurance markets in Europe. Recognised as a centre for excellence for financial and professional services, Norwich is home to a significant cluster of global firms. Boasting a financially literate, highly-skilled and stable workforce, and the first National Skills Academy in the UK for financial services.

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³⁸ See Water resources East Website - https://wre.org.uk/

Transport, freight and logistics

Great Yarmouth port has a regional focus relating to the offshore energy sector. The sector is characterised by a strong logistics sector with international firms. Clustered around Norwich, there is also a sizable aviation sector, specialising in maintenance and repair, as well as servicing the offshore industry. The recently opened Aviation Academy, in collaboration with KLM Engineering, is a specialist centre of aircraft, overhaul and maintenance.

Construction and Development

Norfolk has a large and diverse construction and development sector, the UK's largest urban extension in Broadland and emerging specialisation in modern methods of construction and sustainable design. Norfolk's economy and attractive location for housing has driven economic success in the construction and development sector. The Construction Industry Training Board (CITB), a partner in the national Sector Skills Council for the construction industry, is based in Bircham Newton. The area has significant levels of employment across all construction-related industries. The sector also has an emerging specialism in modern construction and sustainable design, with the Fabric First Institute at Easton & Otley College.

Advanced Manufacturing and engineering

The advanced manufacturing and engineering sector in Norfolk reflects the area's diverse economic strengths. The sector links into the supply chain of specialisms such as agriculture and food production, civil aviation, transport and energy. Hethel Engineering Centre is the regional hub for innovation and technology and has the potential to expand to meet the demand for incubation space in this growing sector. Businesses are working together with UEA, through the New Anglia Advanced Manufacturing Engineering sector group, to develop a new Institute for Productivity. This will build on UEA's expertise in business education and engineering. There are several specialist advanced manufacturing and engineering companies in the area at sites including Hethel and Thetford.

Notwithstanding these clusters and our economic strengths, the challenge going forward is the Norfolk economy's high level of dependency on lower wage, lower-skill sectors such as food production, agriculture and tourism, and the related high concentrations of very deprived populations in some parts of the County and 'hidden' rural poverty elsewhere. This is reflected in productivity levels per head which are currently at 25% below the national average³⁹. This, coupled with low levels of investment, relatively poor infrastructure and skills attainment, impacts on potential future economic growth.

The development of this framework has concentrated on; identifying strategic sites, possible further interventions and cross boundary working that will need to be taken forward to deliver the shared objectives that have been agreed.

Supporting the growth of Norwich Research Park for example, and other key Enterprise Zone sites, will help to grow knowledge jobs in key sectors and enhance the commercialisation of research. A greater focus on supporting digital entrepreneurs will also help strengthen the growing cluster of tech/digital creative enterprises in and around Norwich's city centre, and strengthening supply

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³⁹ See East of England Forecast Model - https://cambridgeshireinsight.org.uk/eefm/

chains in the manufacturing, engineering and energy sectors will enhance business sustainability and employment growth.

5.2.4 Sector impact of the Coronavirus

The Covid 19 Economic Recovery Restart Plan will support the restart and renew of the local economy and focus activity on stabilising and renewing the foundation industries recognised in the Economic Strategy and Local Industrial Strategy, including the care and VCSE sectors. Economic activity will recover as lockdown is lifted, but the speed and degree is uncertain and will vary by sector, the impact on each sector is considered below:

Agri-food - Unprecedented demand at food retailers has put pressure on the food system in some areas, whereas the closure of the hospitality industry has created surplus in others.

Clean energy - The global pandemic has affected both the supply and demand for energy.

ICT digital - The lockdown has led to homeworking en masse, with people looking for new ways to work, learn, shop and socialise virtually. Home working will help support more rural areas but will require improved access to broadband and other digital connectivity (see section 9.5).

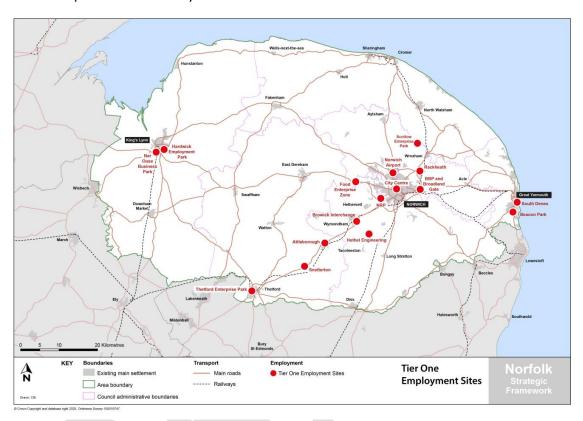
Visitor economy - The sector has been amongst the hardest hit, with businesses forced to stop trading just before the start of the season.

Health and social care - The pandemic has pushed the health and social care sector into the front line of dealing with the crisis. Nationally, care homes have seen high Covid-19 death rates in both residents and frontline staff, reinforcing the need for Personal Protective Equipment, correct training and capital Investment.

Voluntary - The pandemic has negatively affected resources, income and funding of third-sector organisations and impacted their ability to meet objectives in the longer term while demands continue to increase.

5.3 Strategic Employment Sites

Strategic employment sites have been agreed through joint activity on economic development and inward investment. They are all located in the growth locations identified in New Anglia LEP's Economic Strategy and Local Industrial Strategy and are targeted at the Norfolk and Suffolk Economic Strategy's key sectors. Therefore it is crucial to facilitate a step change in our economy and the focus of promotional activity.



Together they form a package of sites that provides a comprehensive offer for inward investment and strategic growth, a number of which have Enterprise Zone status. The number and availability of these sites gives Norfolk an economic advantage in attracting certain types of inward investment. In addition, as a result of their scale and type, these sites have additional potential through existing and planned close cross-boundary working. By their nature some of these sites form part of wider functional economic areas which span district/county boundaries, increasing potential for joint collaboration to enhance economic growth.

Agreement 8 recognises that these Tier 1 sites⁴⁰ should be protected from loss to alternative uses such as housing which is consistent with Paragraph 4.18 of the Housing White Paper which proposes that employment sites identified as "strategic" will not be subject to reduced protection from residential development. It is therefore proposed that the Tier 1 employment sites identified in Table 8 are formally recognised as "strategic" employment sites within Agreement 8.

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⁴⁰ Tier 1 Employment sites are site identified by local authorities as significant in size (greater than 10 Hectares), Support key strategic sectors and support key growth locations.

Table 7: Tier one employment sites, sector, location and size. 2021

Site	Supports N&S Economic Strategy's Key Sector(s)	N&S Economic Strategy's Growth Location	Land available (approx.)
Attleborough	Advanced Manufacturing and Engineering	Tech Corridor	10 ha
Broadland Business Park area - plots on existing BBP - BBP Laurel Farm - St Andrews northside, - Broadland Gate	Financial services ICT & Digital Creative	Greater Norwich	55ha
Browick Interchange (Wymondham)	Advanced Manufacturing & Engineering. ICT and Digital	Tech Corridor	20 ha
Food Enterprise Zone Honingham/Easton	Food, Drink & Agriculture	Greater Norwich / Tech-corridor	10 ha
Great Yarmouth Enterprise Zone and Energy Park sites: - Beacon Park (EZ) - South Denes (EZ & EP)	Energy	Great Yarmouth and Lowestoft	13.5ha 25ha
Hardwick extension (King's Lynn)	Advanced Manufacturing & Engineering ICT and Digital Creative	King's Lynn and Downham Market (A10)	27 ha
Hethel Engineering Centre and Technology Park	Advanced Manufacturing & Engineering	Greater Norwich Tech Corridor	20ha
Nar Ouse Business Park (King's Lynn) (part EZ)	Advanced Manufacturing & Engineering ICT and Digital Creative	King's Lynn and Downham Market (A10 corridor)	17 ha (EZ)
Norwich City Centre	ICT and Digital Creative Financial Services Tourism and Culture	Greater Norwich	Multiple Sites
Norwich Airport - Aeropark - Southern area (around Hurricane Way) - Airport business park	Advanced Manufacturing & Engineering	Greater Norwich	75ha+
Norwich Research Park (part Enterprise Zone)	Life Sciences Food, Drink & Agriculture	Greater Norwich Tech Corridor	40ha (EZ 25ha)
Rackheath	Advanced Manufacturing and Engineering	Greater Norwich	25 ha
Scottow Enterprise Park	Logistics Energy	Greater Norwich/ North Norfolk	26 ha
Snetterton	Advanced Manufacturing & Engineering	Tech corridor	68ha
Thetford Enterprise Park	Advanced Manufacturing & Engineering Food, Drink & Agriculture	Tech corridor	18ha

Agreement 9 - The above list of locations are the Tier One Employment sites and should be the focus of investment to drive increasing economic development in key sectors, and protected from loss to other uses.

This list will need to be kept under review in the light of emerging Economic Strategy priorities and the progress on Local Plans.

5.4 Key Cross-Boundary Economic Issues and Interventions

This section identifies the principal strategic economic matters and other matters which can only be fully addressed through development plans in (or across) more than one local planning authority area. It therefore does not include a wide range of matters which whilst they are recognised as very important, but which do not meet the specific definition of strategic development 'Duty to Cooperate' matters laid down by the Localism Act. These include the generality of

- rural economy (including agriculture);
- tourism and recreation;
- development of market towns;
- Coastal Change;

Development associated and supporting these is addressed through individual local plans and informal joint working between local planning authorities, and these issues are addressed more widely through economic and other strategies. Neither is this section intended to include every economic issue that requires cross-boundary working, but just those of an extensive or special significance from a Norfolk wide perspective.

5.4.1 The role of Greater Norwich

Norwich and its immediate hinterland is the prime economic generator in the County. Its influence, and the policy measures required to make the most of this extend well beyond both the City Council's boundaries and the existing urban area.

A large part of the county depends upon the vibrancy of the city for employment, services, higher order retail, culture and leisure. It also has an economic importance as a public transport hub. The vibrancy and focus of activity in the city centre also attracts significant numbers of visitors, and helps make the wider area an appealing place to live, work, invest and locate businesses. The economy of this wide area of influence will benefit from ensuring that the city is accessible; the centre continues to thrive and is attractive to inward investment; and out of centre development complements the overall offer.

The Broadland Northway will support the delivery of planned housing and jobs to the north and north-east of Norwich. It will improve strategic access to a wide area of Broadland and North Norfolk. Realising the full range of economic opportunities will benefit from cooperation. The Airport supports the economy of the area including the off shore energy sector. The proposed Western Link will further enhance access to the Norwich Research Park, Food Enterprise Zone and Norwich Airport.

Broadland, Norwich, and South Norfolk, with Norfolk and the Broads Authority, are working through the Greater Norwich Development Partnership (GNDP) on the planning of the area.

The Five Year Infrastructure Investment Plan identifies the projects from the Greater Norwich Infrastructure Plan the delivery of which is considered to be a priority for achieving the economic growth targets, as set out in the Joint Core Strategy and the Greater Norwich City Deal. The Greater

Norfolk Strategic Planning Framework

Norwich Growth Programme identifies infrastructure schemes to be prioritised for delivery and development within each financial year, using pooled CIL funding.

The Norwich Area Transportation Strategy (NATS) identifies the transport improvements needed over the next 15+ years. The NATS Implementation Plan (agreed 2010, updated 2013) sets out a range of transport measures with their intended phasing for delivery over the short to medium term. The work is now branded as Transport for Norwich (TfN). The TfN Strategy is being reviewed and a consultation is expected later on in 2020. The Implementation plan is currently being developed through the work on Transforming Cities and a bid has been made to Government to fund a 3 year programme of delivery.

5.4.2 Cambridge to Norwich Technology Corridor

The corridor from Norwich to Cambridge, identified in Fig.7, includes a number of important existing and emerging clusters and strategic employment sites. It provides the potential for significant economic development, particularly as connectivity has improved with full dualling of the A11 between Norwich and Cambridge. The corridor also benefits from the Norwich to Cambridge railway line, direct trains between Norwich to Stansted airport and an increased number of internal and external route from Norwich Airport. These opportunities need to be supported and exploited to maximise economic benefits.

The corridor is identified as a key growth corridor in the New Anglia LEP's Economic Strategy, Local Industrial Strategy and Covid 19 Economic Recovery Restart Plan. The Cambridge Norwich Tech Corridor initiative⁴¹ has been established to maximise the economic benefits of this high quality location with its world class universities, research institutes and business clusters. The partnership will both capitalise on the talent pool, emerging clusters, low cost space, infrastructure networks, in conjunction with securing new investment for the area (e.g. SETI), to deliver innovation-led growth and investment.

In Norfolk the tech corridor extends through Norwich, South Norfolk and Breckland, and then into Suffolk and Cambridgeshire.

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⁴¹ See The Norwich Cambridge tech corridor website - http://www.techcorridor.co.uk/ for further information

Figure 7: The Cambridge Norwich Tech Corridor, 2019



5.4.3 A47 Corridor

The A47 crosses the county and, directly or indirectly, affects all Norfolk's districts, parts of Suffolk and Cambridgeshire. The current limitations of the A47 act as a brake on economic growth, hindering investment, adding business and commuter costs, cause disproportionate accident and safety issues and contribute to the 'peripheral' image of Norfolk. Improvements to the road will unlock jobs, increase GVA and attract additional private investment all along its length. The A47 Alliance comprises of representatives from all Local Authorities, the business community, MPs and stakeholders along the whole of the trunk road route between Peterborough and Lowestoft. The Alliance is working to make the case for improvements and to secure the necessary investment to implement these. Partners will need to consider how best to cooperate to realise the economic potential of improvements.

Further west on the A47, at Wisbech the emerging Garden Town proposal may result in up to 12,000 additional homes (on top of the 3,550 homes already allocated in the Fenland Local Plan) effectively doubling the size of the town. This is linked to a potential new rail connection which would put the town within commuting distance of Cambridge and Peterborough. The existing allocation relating to East Wisbech is incorporated into the emerging plan.

Currently there are four A47 road improvement schemes of direct relevance to Norfolk, committed to by Highways England

- Dualling the A47 North Tuddenham to Easton
- Dualling the A47 Blofield to North Burlingham
- Improving the A47/A11 Thickhorn junction
- Improving A47 Great Yarmouth junctions including reconstruction of the Vauxhall Roundabout

These A47 road improvements have the potential to support growing the corridor's economy.

Norfolk Strategic Planning Framework

5.4.4 Offshore Energy Sector / Ports of Great Yarmouth & Lowestoft

The ports of Great Yarmouth and Lowestoft are successfully developing their role in the huge growth in offshore wind generation and major planned gas field decommissioning in the southern North Sea, building on 50 years' experience in offshore energy. These ports also serve trade, fisheries and transportation sectors of the economy.

These two ports, in close proximity, together form a strategically significant economic (and infrastructure) resource, generating employment and supply chains of regional significance. The sector is also supported by businesses and facilities, such as Norwich Airport, in Greater Norwich. The critical mass of facilities, infrastructure and businesses helps the area compete with areas elsewhere, including on the other side of the North Sea.

There is a long and continuing history of collaboration between Great Yarmouth, East Suffolk, Norfolk and Suffolk Councils to make the most of these opportunities.

Through close cooperation, these bodies and the LEP were successful in bidding for an Enterprise Zone (EZ) covering six sites in Great Yarmouth and East Suffolk to strengthen and build the offshore energy sector in the area. This EZ is one of the most successful in the country, the only zone to have exceeded the original EZ targets. The two Norfolk sites in Great Yarmouth are South Denes and Beacon Park.

Great Yarmouth Borough Council, Norfolk County Council, Highways England and the New Anglia LEP have cooperated closely on developing the road transport infrastructure to support the growth of the offshore energy sector in Great Yarmouth. The third river crossing has now been through public examination as a Nationally Significant Infrastructure Project which will provide direct access to the Port from the trunk road network, rather than through the heart of the town as at present, and improving the A47 link to the rest of the country, construction is due to start in 2021.

Meanwhile Norfolk County Council with Great Yarmouth Borough Council, are looking at a range of new infrastructure projects associated with the port and the Great Yarmouth Energy Park in order to enhance the value of Yarmouth to the offshore renewables sector.

5.4.5 Norfolk Coast, the Broads and the Brecks

The Norfolk Coast, the Broads and the Brecks are the 3 key cross boundary areas of the county where economic benefits include not only their attraction for tourism and recreation, but also their contribution to quality of life, and hence the attractiveness of Norfolk as an area to live, work and to locate a business. The economies of these areas are dependent on businesses, infrastructure and environmental protection in surrounding areas. This is particularly the case for the Broads Authority Executive Area, where the Broads Authority boundary is very tightly drawn.

In order to maximise the economic benefits a number of issues require coordination across planning authority boundaries, including coastal change, erosion and flooding; environment, landscape and habitats; as well as tourism and recreation itself. By working together the relevant authorities can ensure complementary measures, and maximise potential economic benefits.

All the Norfolk coastal districts, together with the Broads Authority (part of which is on the coast), East Suffolk District Council in Suffolk, and the Environment Agency have worked together on one or more of the three Shoreline Management Plans covering the Norfolk Coast, developing understanding of the technical and political challenges involved, and coordination of efforts to address these.

The quality, importance and diversity of the natural environment, including the Coast, the Broads and the Brecks, is reflected in the numerous national and international designations, including Special Areas of Conservation (SACs), Special Protection Areas (SPAs), Ramsar sites, and Sites of Special Scientific Interest (SSSIs), and protected landscapes (Norfolk Coast Area of Outstanding Natural Beauty and the Broads). The planning authorities have a role in helping to protect and manage these assets, along with Natural England, the Environment Agency and a wide range of non-statutory environmental and community organisations. Ensuring that new development can proceed sustainably without harm to protected sites or species, or to biodiversity or geodiversity in the wider environment, is a particular challenge. Through joint working and cooperation across planning authority boundaries, a better understanding of the potential impacts from development (especially relating to housing and recreation) is being developed, and new ideas and best practice for monitoring and mitigating any impacts are being shared.

It is important that all of this care and concern about the natural environment continues to be captured within a Green Infrastructure approach, so that protecting and enhancing nature and natural processes are consciously integrated into spatial planning and area development.

5.4.6 A10 corridor

The A10, and parallel rail line from King's Lynn to Cambridge (passenger and freight), provides a strategic transport corridor. The section from King's Lynn to Downham Market is identified as a growth location in the Norfolk and Suffolk Economic Strategy. To realise the growth potential of the A10 Corridor there is a need to improve journey times, reliability of services and enhancement of operational capacity. Cambridgeshire County Council has commissioned studies of the economic potential and transport options for the route north of Cambridge. The Ely Area Capacity Enhancements Strategic Outline Business case was completed in Spring 2020 and has been approved. Proposals and options are expected to be consulted on in 2021 for the Ely area improvements to enable more frequent rail services to operate in future; while works have been completed to enable longer trains to run from King's Lynn from December 2020A new Cambridge North railway station has enabled improved access to jobs in the businesses on the north side of Cambridge for Norfolk residents. There is potential for large-scale job growth in the corridor at Downham Market; while the largest housing allocation in the west at West Winch/North Runcton requires the completion of the West Winch Relief Road and Hardwick junction improvements to be fully developed.

Agreement 10 - The recently adopted and emerging Local Plans for the area will include appropriate policies and proposals to recognise the importance of the above cross boundary issues and interventions.

Section 6 – Housing

Strategic Housing Objectives

To address housing needs in Norfolk by:

- providing for the quantity of housing growth which will support the economic prospects of the County and address in full the identified need for new homes in line with the Economic Strategy of the New Anglia LEP and, Local Industrial Strategy and Covid 19 Economic Recovery Restart Plan;
- ensuring that new homes built are of the right sort in terms of size, type, and tenure to contribute positively towards addressing identified needs including for affordable homes, homes for the elderly and students, and other groups in society requiring specialist living accommodation;
- Ensuring that new homes are served and supported by adequate social infrastructure, including schools, libraries, fire service provision; play space and green infrastructure provided through developer funding (e.g. through S106 agreements and/or Community Infrastructure Levy)
- contributing towards sustainable patterns of development including improving the relationship between homes, jobs and other key day to day services;
- delivering high quality, energy efficient homes in attractive communities which make a
 positive contribution to the health and well-being of communities; and
- ensuring that homes are delivered at the right time to address identified needs.

6.1 Introduction

The overall objective of national policy is to ensure that sufficient homes of the right type, are built in the right locations, and at the right time to address all existing and newly arising needs for homes. This means meeting both the market demand for new housing and addressing the need for homes including the needs of those who are currently unable to afford to buy or rent a suitable home locally. Homes built should be of the right type having regard to needs of the existing and future population and should address the specific needs of groups such as the elderly, those with disabilities, students and the gypsy and traveller community. Local Plans should include measures to address the need for appropriate specific types of dwellings, those wishing to build their own home, starter homes to purchase and other tenures of affordable housing. Whilst this document considers the likely scale of growth in the different parts of the County, it is not its purpose to determine how many new homes are required or where precisely these should be located. These will be decisions for individual Local Plans or any County wide development plans which may be prepared. Instead the focus is on cross boundary strategic considerations concerning, for example, the capacity of each authority to accommodate the required growth, considering how growth in one area may have impacts elsewhere, the need or otherwise to redistribute growth beyond the administrative boundaries of individual authorities and the implications of this, or the need to take collective measures to improve the rates of housing delivery in the County.

In February 2017 the Government published the Housing White Paper "Fixing our Broken Housing Market"⁴². This document set out a broad range of reforms that Government planned to introduce to help reform the housing market and increase the supply of new homes with the principal aim of increasing housing delivery in England to 300,000 net additional dwellings per year by the mid 2020's.

Many of these measures were subsequently introduced via the updated National Planning Policy Framework including a new standardised national methodology to be used for calculating the minimum number of new homes which might be required. In December 2020 the government announced a further modification to the standard methodology for the top 20 cities and urban areas, however this hasn't impacted the county. The government has also introduced a Housing Infrastructure Fund⁴³, published a Garden Communities Prospectus, invited bids for Housing Deals, and has committed to spending an additional £2 billion on affordable homes, all measures targeted at delivering an increased supply of homes. It is clear that increasing the delivery of new homes is likely to remain a major priority for the UK government for the foreseeable future.

Based on the government's current standard methodology⁴⁴ Norfolk Authorities will need to collectively plan for at least an additional 65,856 (4,116 per annum) homes between 2021 and 2036. Many of these new homes are already included within adopted Local Plans in the County and a significant proportion already have planning permission.

As part of the duty to co-operate, and as reflected in the remainder of this section the Norfolk Authorities have reached a number of key agreements both about the geographical area over which it is most appropriate to prepare Local Plans, the period to be planned for, and how each plan will provide at least the minimum number of dwellings required over the agreed period. In reaching these Agreements the authorities have had regard to the needs which may arise from outside of the County and have collectively agreed a process for establishing each areas capacity to accommodate growth.



⁴³ Available at the housing infrastructure fund web page - https://www.gov.uk/government/publications/housing-infrastructure-fund

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⁴⁴ Derived from the ONS 2014 household projections

6.2 Existing targets, supply, and delivery rates up to 2021

The number of dwellings built in the County since 2007 have generally fallen behind published Local Plan targets due to the impact of the recession. As a consequence, the required annual rate of housebuilding required to meet existing Local Plan targets has been increasing as local authorities seek to address shortfalls. Furthermore to ensure that local targets can be addressed national policy⁴⁵ requires that each authority provides a buffer of deliverable supply thus ensuring that at all times more deliverable supply is available than is required to meet needs alone, with the size of the buffer determined by delivery rates over the preceding three years. This has resulted in some areas having very high annual targets over the next five years which are well above the long term requirements set out in their respective Local Plans or produced by applying the standard methodology.

It is likely that this trend of increasing annual rates of housebuilding requirements will not continue in the future, for two reasons: firstly, the rate at which housing is being delivered is increasing; and secondly, local planning authorities need to keep their assessments of housing need and local plans up to date. In reviewing housing need, the appropriate level of backlog that needs to be addressed is reconsidered and in parts of the County it appears that current levels of backlog arise in part from historic projections of levels of net in-migration in the period 2008-16 being considerably higher than the actual net in-migration levels that were observed during this period. Therefore, as new Local Plans are adopted, there may be tendency for rates of housebuilding required in the short term (i.e. the next five years) to reduce from their current levels due to reassessment of the backlog element within them.

It should also be noted that land supply issues may ease because since the recession and particularly the publication of the National Planning Policy Framework in 2012, the number of unbuilt planning permissions has also been increasing, resulting in a large stockpile of consented sites.

In practice, delivery rates of housing development will vary considerably from one year to the next, with significant periods of under-delivery in some years and over-delivery in others, depending on a wide range of factors including site availability, economic conditions, and the capacity of the local building industry. The impacts of the coronavirus pandemic on completion rates also remains unclear. For this reason annualised targets represent a blunt instrument against which to assess delivery. Individual authorities will continue to consider carefully how new housing needs evidence might be taken into account appropriately in plan-making and the determination of planning applications.

Detailed information on the availability and deliverability of new housing is published annually by each authority in their Five Year Land Supply Statements.

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⁴⁵ National Housing Delivery Test – Results of this test are published by government in November of each year and compare the number of dwellings built over a three year period with the number required.

6.3 Future Housing Demand and Need until 2036.

The National Planning Policy Framework requires that the need for homes in terms of quantity, size, type and tenure within an area is addressed by planning authorities when preparing Local Plans, unless the consequences of doing so would result in unsustainable development. Where planning authorities conclude that it is not desirable to address identified needs within an individual authority area they should reach agreement with others to ensure that needs are met.

Following the publication of the revised NPPF in Feb 2019 the quantity of homes needed should be calculated in accordance with the new standard method in national guidance. This applies a fixed uplift to household projections based on the relationship between local incomes and house prices for each authority area with the result being capped to ensure that resulting figures are no more than 40% above existing requirements for any individual authority. The method was varied in February 2019 to make it clear that the baseline for the calculation should be the 2014 based household projections rather than the most recent projections. In some parts of the County the application of the standard methodology has resulted in the need to deliver higher quantities of new homes than was previously the case as identified in Strategic Housing Market Assessments.

Table 9: Local Housing Need based on mid 2014 household projections applying standard national methodology using the projected average annual household growth from 2020 to 2030 (correct as at November 2020)

Area	Annualised housing need in SHMAs	Annualised housing need applying standard methodology (2014 base)	Variation
Breckland	584 ⁴⁶	661	+77
Broadland	389	517	+128
Great Yarmouth	420	357	-63
KLWN	670	538	-132
North Norfolk	405	552 ⁴⁷	+147
Norwich	724	598	-126
South Norfolk	763	893	+130
Broads Authority (Norfolk part)	11	n/a ⁴⁸	
Norfolk	3,966	4,116	+150

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⁴⁶ Note as the Breckland Local Plan is covering a period of 2011-36 it's annualised OAN is considered to be 612pa rather than 584pa as this reflects under delivery in the period 2011-15

⁴⁷ At this point in time North Norfolk is considering if an alternative approach to establishing OAN is justified

The Government Consultation said 'where local planning authorities do not align with local authority boundaries, such as National Parks, the Broads Authority and Urban Development Corporations, available data does not allow local housing needs to be calculated using the standard method set out above'. In these cases we propose that authorities should continue to identify a housing need figure locally, but in doing so have regard to the best available information on anticipated changes in households.

The evidence⁴⁹ concludes that Norfolk is covered by all, or parts of, three separate Housing Market Areas and this has led to agreement about producing evidence and appropriate planning areas.

Strategic Housing Market Assessments have been prepared for each of these Housing Market Areas which prior to the publication of the Standard National Housing Needs Methodology identified the objectively assessed needs for new homes within each HMA and for each separate District within them. New evidence, including revised national population and household forecasts, will be published at regular intervals and Authorities will use the latest available information from a range of sources in relation to both demand, and their ability to plan a sustainable supply, when determining final housing targets for inclusion in Local Plans.

To ensure better alignment of Local Plans all Norfolk Authorities have agreed to prepare new Local Plans which address the level of housing need for the period until at least 2036 and have formally commenced the process of plan review. Broadland, Norwich and South Norfolk are producing a single Greater Norwich Local Plan allowing for consideration of how needs might be addressed across the larger plan area.

Agreement 11 - When determining their respective Local Plan housing targets each Norfolk Authority, working together where desirable, will aim to deliver at least the local housing need as identified in the most up to date evidence (Table 9). Where this would result in unsustainable development, agreement will be sought with other authorities, initially within the same Housing Market Area, to ensure sufficient homes are provided to meet identified needs and demands in the area until at least 2036.

The Broads

The total OAN in the Broads Authority Executive Area between 2015 and 2036 is 286 dwellings (approx. 14 per year). In the Central Norfolk SHMA these figures are broken down between the overlapping Districts as follows:

Table 10: Projected dwelling need within the Broads Authority area 2015-2036

	Broadland	North Norfolk	Norwich	South Norfolk	Great Yarmouth	East Suffolk
Total OAN	50	70	3	40	66	57

Great Yarmouth Strategic Housing Market Assessment - Covering the administrative area of Great Yarmouth Borough Council.

⁴⁹ **Central Norfolk Strategic Housing Market Assessment 2017** - covering Norwich, Broadland, and South Norfolk authorities, together with substantial parts of North Norfolk, Breckland and the Broads Authority, together with a more marginal interaction with other parts of Norfolk and Suffolk. **King's Lynn and West Norfolk Strategic Housing Market Assessment** — Covering the administrative area of King's Lynn and West Norfolk Borough Council.

In view of the special qualities of the Broads there has been a long standing agreement between the BA and their overlapping local councils about the other areas planning to meet any housing needs arising in the BA area⁵⁰. It would clearly not be in the best interests of good planning in Norfolk for planning in the Broads area to be driven by a need to meet statistically derived housing targets where this would be incompatible with the protection of the special qualities of the Broads. Agreements 11 and 12 below addresses this matter although it should be noted that emerging evidence suggests, with the possible exception of the part of the BA area in Great Yarmouth Council area, that the BA will be able to find sufficient sites for housing to meet identified needs within its own area in locations considered to be compatible with the protection of the Broads.

Agreement 12 – The Broads Authority will meet its calculated portion of the wider housing requirement as far as is compatible with the protection of the Broad's landscape and special qualities.

Agreement 13 – South Norfolk, Norwich City, Broadland, North Norfolk, and Great Yarmouth Councils will seek to include appropriate provision within their Local Plans to address the housing needs arising from the parts of the Broads Authority area overlapping their administrative boundaries if these cannot be met within the Broads Local Plan.

East Suffolk Council (and hence not signatories to this framework) have also agreed to do the same.

Implications of the City Deal for Housing

In December 2013 the Greater Norwich City Deal was signed⁵¹. The City Deal was expected to see 300 new businesses supported and secure an additional £100 million of private investment. The deal was also expected to create more than 19,000 jobs, including 3,000 high value jobs at Norwich Research Park, 2,000 jobs around Norwich Airport, 1,000 jobs based around Norwich University of the Arts and 6,000 construction jobs.

The housing implications of the City Deal were assessed thoroughly as part of the Central Norfolk SHMA. This calculated that an upward adjustment of 9,505 dwellings to the housing requirement was needed to ensure sufficient homes are provided to meet the needs of the additional workers resulting from the City Deal. However, as the OAN for the Central Norfolk Authorities already included a response to market signals, it concludes that additional provision is only needed in the three Greater Norwich districts where the implications of the City Deal exceed the response to market signals already built into the figures. Because of the changes in calculating housing need the additional provision will be reconsidered within the Greater Norwich Local Plan.

Agreement 14 – Broadland, Norwich City, and South Norfolk Councils will seek to deliver an additional supply of homes within the Greater Norwich Local Plan to ensure the housing needs arising from the City Deal are met in full.

See Planning for Housing and Employment in and Around the Broads Memorandum of Understanding - http://www.broads-authority.gov.uk/ data/assets/pdf file/0008/432998/Duty-to-Cooperate-Planning-For-Housing-and-Employment-in-and-Around-the-Broads-Proposed-Memorandum-of-Understanding-040113.pdf

See Norwich City Deal - https://www.gov.uk/government/publications/city-deal-greater-norwich

6.4 Type of Homes

It is critically important to ensure that sufficient homes are provided but it is equally important that the homes that are built are the right type in terms of size, affordability and tenure. In this regard key issues affecting the County are providing suitable homes for:

- Those on lower household incomes who are unable to afford market prices and rents
- A rapidly aging population
- A growing student population in and around Norwich
- Gypsy and Traveller communities

Collectively, the Authorities are committed to the delivery of energy efficient homes which minimise the inefficient use of scarce resources and each Local Plan will consider the desirability of requiring enhanced construction standards which go beyond the requirements of the current National Building Regulations. For example, all authorities in the County have committed to introducing lower water consumption targets for new dwellings and most are likely to introduce enhanced accessibility requirements. Further consideration is also given to this area in the section on climate change.

Unless there is a significant increase in earnings or a slowing rate of house price increases the evidence concludes that dwelling affordability will continue to be a major issue in most parts of the County. Delivery of affordable homes, as with other types of housing has failed to keep pace with existing and newly arising needs. Forecasts indicate that across the County as a whole some 26% of the total future housing requirement will need to be provided as affordable homes but this masks significant local variations.

The significance of this issue for Norfolk should not be underestimated. There would be particularly severe impacts on a number of key economic sectors if housing affordability worsens and there is not considerable increase in the availability of forms of housing that meet the needs of people who are employed in low wage sectors across the county. The situation will vary from one council area to another so is best addressed through local plans rather than through collective agreement.

Inward migration from the rest of the UK, mainly due to retirement to the area, is forecast to be the major driver of population growth in the County over the next 20 years and a rapidly aging population, particularly outside of the three main urban centres will continue to increase the need for homes. By 2036 over 15% (153,372 people) of Norfolk's population is forecast to be over 75 years of age and if current trends continue this will increase the need for specialist forms of accommodation such as care, nursing and assisted living schemes. These specialist accommodation needs are not included within household projections and authorities should carefully consider the latest available evidence and develop strategies to ensure these needs are met. If current trends continue an increasing proportion of elderly people will remain in their homes for longer periods.

Specialist types of accommodation

Strategic Housing Market Assessments are prepared to establish the likely total need for new dwellings over a given period. These assessments quantify the needs of those residing in households including gypsy and travellers and those living in caravans and houseboats but they do not account for those living in other types of communal accommodation such as care and nursing homes and student halls of residence. Therefore in addition to the target for new dwellings Local Plans will need to separately quantify and provide for other specialist types of accommodation and fully understand the relationship between the need for new dwellings and the need for different types of non-household accommodation.

Elderly People

The identified Objectively Assessed Need across Norfolk includes the conventional housing needs of elderly people, but does not include people residing in care and nursing homes. On this basis, all self-contained elderly person housing is counted within the housing supply; but the supply of bed spaces in residential institutions (Use Class C2) is not. If sufficient Class C2 bed spaces are not provided then these people will not vacate existing dwellings and therefore more dwellings may be required.

As section 4 highlights, latest population projections estimate an increase in 65's of over 78,000 between 2018 and 2036 in the county. Local planning authorities were clear that further research was required into their housing needs. As part of the work to update this document a study was commissioned to identify the need and types of accommodation which are required to support the increase in the elderly population going forward.

The study has now been completed and highlights that a range of housing types are required to meet the needs of the elderly. It should be noted the many residents will be able to remain in conventional type of housing for many years but may choose to downsize or move to more suitable types of home like bungalows. Therefore housing types range from conventional housing (either modified or unmodified), age exclusive housing, sheltered housing with low level support to higher level support housing with on-site support or residential/nursing care homes. There are currently 8,612 units of specialist independent retirement housing in Norfolk, 78% of these units are sheltered⁵² housing with low level support and only 22% are extra care with higher level support ⁵³. Across the whole of Norfolk in 2020 there is unmet need for 2,826 units of extra care housing and 4,034 units of sheltered housing. By 2041 these figures will have risen to 5,149 and 10,384 respectively. The report also highlights that care homes will also need to accommodate an additional 5,239 people and better provision should also be made for elderly with various levels of dementia with Norfolk likely to see an increase in residents with dementia by nearly 10,000 to 2041. Full details can be found in the report accompanying this study⁵⁴ Norfolk Local Authorities will work with registered providers and housing associations to support the delivery of specialist housing to meet the needs of an increasingly the elderly and retired population.

⁵² Sheltered housing is age restricted housing normally with either an onsite or visiting scheme manager or access to a bespoke helpline. There will normally be communal facilities which may include a café or shop but there is no bespoke site specific care package. Scheme residents are typically 75 or over, but the scheme may include some residents aged 65-74

⁵³ Extra Care housing is age restricted housing with an onsite scheme manager and provide a range of communal facilities. However residents will also have access to a site specific bespoke care package, usually including paying for a specified minimum number of hours of care a week with the option to increase usage if required. The care provider is CQC registered with specific carers allocated to the scheme. Scheme residents are typically 75 or over. Extra care housing can also be known as very sheltered housing, assisted living, enhanced sheltered or as housing with care.

⁵⁴ Link to study once published

Student Housing and the OAN

Planning Policy Guidance was updated in March 2015 to include specific reference to identifying the needs of students. It requires that Local Planning authorities should plan for sufficient student accommodation whether it consists of communal halls of residence or self-contained dwellings, and whether or not it is on campuses.

The largest higher education provider in Central Norfolk is the University of East Anglia (UEA). The University has a campus in Norwich and a total of 16,030 full time students (academic year 2018/19). In 2017 the University had 4,300 bed spaces on the campus (and nearby village) and 305 bed spaces in the city. Norwich also contains the Norwich University of the Arts which has 2,250 full-time students, with further students at City College and Easton College. In recent years however, there has been an increase in the provision of privately owned and managed purpose built student accommodation across Norwich City including significant accommodation at Pablo Fanque House, Ber Street and St Stephen's Towers.

The Central Norfolk Strategic Housing Market Assessment concludes that based on historical trend the student population in and around Norwich is likely to grow by around 420 students per year. The SHMA assumes that this student population will live in dwellings and this need is added to the OAN requirement for new homes. If accommodation is provided in the form of student halls of residence or other specialist student accommodation provided by the private sector the OAN dwelling requirement can be reduced accordingly at a suggested ratio of one dwelling reduction for each three bed spaces provided.

However, in 2018 Planning Practice Guidance updated the advice on including student housing within housing supply figures⁵⁵. Student accommodation can be included based on the amount of accommodation that new student housing releases to the wider housing market, and the extent to which this allows general market housing to remain in such use. Local authority's calculations should be based upon the average number of student living in student only accommodation using the most recently published census data. On this basis, student accommodation supply in Norwich should be counted at a ratio of 2.85 bedrooms to 1 equivalent dwelling, except for studio apartments which can be counted on a 1 for 1 basis. For delivery purposes, the Housing Delivery Test Rule Book⁵⁶ outlines that student accommodation should be counted at a ratio of 2.5 bedrooms to 1 equivalent dwelling. These ratios will be updated as necessary.

⁵⁵ <u>Planning Practice Guidance - https://www.gov.uk/guidance/housing-supply-and-delivery</u> Paragraph: 034 Reference ID: 68-034-20190722

⁵⁶ Housing Delivery test -

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/728523/HDT_Measurement_Rule_Book.pdf

The City Council also adopted the Purpose Built Student Accommodation (PBSA) Evidence and Best Practice Advice Note⁵⁷ in 2019. This advice note includes an assessment of the need for PBSA from UEA and NUA higher education institutions, guidance on a range of issues relating to the design and management of PBSA and how to encourage a mix of accommodation for a wide range of students. By encouraging good quality and appropriate student accommodation in Norwich, this advice note helps to support the success of the city's higher educational institutions and the city's economic prospects. As part of this Norwich City Council has set up a working group with the two main higher education institutions in Norwich that are likely to generate student housing need, and meets periodically to discuss how to help meet the need for PBSA in terms of student numbers and growth, to better inform planning decision making and the plans of Higher Education Institutions and to provide a forum to explore how high quality and affordable student accommodation can be achieved in Norwich.

The draft Greater Norwich Local Plan, due to be published for Regulation 19 consultation in February 2021, will contain a policy to support PBSA as part of policy 5(Homes).

Accommodation needs of Gypsies, Travellers, and other types of accommodation

The accommodation needs of Gypsies and Travellers, including Travelling Show people, and those residing in boats and mobile/park homes are included within the overall assessments of housing need and comprise part of that need rather than an additional requirement. These types of accommodation which are provided can therefore count towards addressing locally set housing targets. Locally authorities have prepared specific evidence to quantify the levels of need for such accommodation and use this evidence to inform Local Plan preparation. Five Norfolk authorities (Broadland, Gt Yarmouth, North Norfolk, Norwich and South Norfolk), plus the Broads Authority, commissioned a Caravans and Houseboats Needs Assessment to 2036, which was completed in October 2017 ⁵⁸. Breckland DC commissioned its own study ⁵⁹ and the Borough Council of King's Lynn and West Norfolk is a partner in a Cambridgeshire-based needs assessment ⁶⁰ Greater Norwich are updating their study and this is expected to be completed in spring 2021.

Agreement 15 - The Norfolk Planning Authorities will quantify the need for, and plan to provide for, the specialist accommodation needs of the elderly, students, gypsy and travelling Show People, and those residing in other specialist types of accommodation and working together will ensure that the distribution of provision responds to locally identified needs.

https://www.breckland.gov.uk/media/2662/Breckland-Gypsy-and-Traveller-Accommodation-

Assessment/pdf/2016 11 29 Breckland GTAA Final Report.pdf

Norfolk Strategic Planning Framework

Purpose Built Student Accommodation (PBSA) Evidence and Best Practice Advice Note - https://www.norwich.gov.uk/downloads/file/5448/pbsa best practice and advice note - adopted november 2019

⁵⁸ See Caravans and Houseboats Needs Assessment to 2036 - https://www.northporfolk.gov.uk/media/4081/porfolk-final-ana-09-10-17.pdf

norfolk.gov.uk/media/4081/norfolk-final-ana-09-10-17.pdf

See Breckland Gypsy and Traveller Accommodation Assessment -

⁶⁰ See West Norfolk Gypsy and Traveller Assessment - https://www.west-norfolk.gov.uk/download/downloads/id/2579/gypsy and traveller accommodation assessment 2016.pdf

Other forms of specialist accommodation such as self-build and accommodation for military personnel will be addressed by individual authorities but the Norfolk Strategic Planning Member Forum will keep this position under review.

6.5 Capacity and Distribution

Some parts of the County are more constrained than others and their capacity to accommodate new growth is similarly variable.

Each Authority has prepared Housing and Economic Land Availability Assessments (HELAAs) using a standardised methodology which has been agreed by all Authorities. These are assessments of unconstrained capacity and take no account of the policy choices that each authority may make when preparing their Local Plan. It is anticipated that Norwich City, Broadland and South Norfolk will work jointly to address their shared housing need through the Greater Norwich Local Plan with other District Authorities having the capacity to address its own housing need.

Agreement 16 – All Norfolk Planning authorities will produce their Housing and Economic Land Availability Assessments to the standard Norfolk methodology.

6.6 Delivering Housing Growth

Over the past decade the quantity of new homes delivered in the County has not kept pace with published targets notwithstanding that the number of planning permissions granted typically exceeds the required quantity of development. This is likely to have been compounded by economic recession and poorer housing market conditions in some areas which may have reduced developer confidence.

Slower than required delivery rates have resulted in inadequate or marginal five year land supply positions resulting in the need to release unplanned development sites in some parts of the County. Recognising this, and reflecting the provisions of the Housing White Paper the Norfolk Authorities have agreed to take a range of actions to improve future housing delivery.

Agreement 17 - To minimise the risk of slow delivery over the next plan period, where it is sustainable to do so, the following will be done:

- Housing strategies will seek to allocate a range of different sizes of sites, where such sites are available and would result sustainable development.
- Clear evidence and demonstration of ability to deliver development will be required <u>prior</u> to the allocation of larger sites for development.

However, such is the scale of delivery challenge facing the County there may well be the need for further actions to be taken to ensure housing targets can be met. Norfolk authorities jointly commissioned a study to look further into the issues impacting delivery within the county. The report highlighted 10 measures to be considered which will be further addressed by Local Authorities in bringing forward their Local Plans:

- Allocating a balanced range of sites and scales of development
- Enable early stage engagement with high profile councillors and leader of the Council to facilitate stakeholder buy-in and community liaison at the site allocation stage.

- Support and encourage allocation and development of retirement developments, single storey dwellings, lifetime homes and extra care facilities for independent elderly living in suitable environments
- Use Planning Performance Agreements where appropriate for larger scale and more complex housing sites
- Employ or nominate strategic development officers to focus on larger scale growth allocations and assist developers through the planning process. These staff may be a shared resource between neighbouring authorities.
- Seek to invoke Service Level Agreements for Utilities and Network Rail related infrastructure where large scale sites are reliant on strategic interventions.
- Review the s106 approach for larger scale sites and consider a hybrid approach with early phases considered in more detail than later phases to enable flexibility for sites which have longer timeframes.
- Facilitate the creation of a county-wide developer forum
- Consider whether statutory powers can be used to assist with unlocking difficult sites
- Work up a funding strategy with the local highway and flood authorities to support sites where major infrastructure is required and this is not covered by CIL.

Alongside these possibilities there may also be other measures taken which would complement these actions:

- Greater support with infrastructure planning in relation to large scale plans for urban expansion to increase confidence and reduce risks for the industry and make them more attractive for housebuilders to build out at quicker rates than in the past. Increasing the number of housebuilders active in the Norfolk market and increased use of modular (offsite) building techniques will also assist here;
- Action to stimulate the SME's in the construction sector to increase the number of firms capable of building on the scale of sites that typically result in 5-50 dwellings being provided;
- Action to stimulate the self and custom build sector considerably.
- Further joint working to improve the speed, customer focus, predictability and efficiency of the planning system; and
- A considerable drive to increase the number of people entering the construction sector across the board, particularly in the light of the probable impact of Sizewell C construction on the market of skilled construction labour in Norfolk.

It should be noted that authorities housing delivery will be measured against the Housing Delivery Test (HDT) and if under 95% - authorities will be required to produce 'Action Plans' to address shortfalls in delivery.

Section 7 – Health

7.1 Introduction

The origins of the planning system are closely associated with wider health improvements and recognise that where people live, work, study and relax play a greater role in health and well-being at a population level than just access to health care. Equally we know that as population size and structure change, for example an aging population, so the demands upon health care facilities increase alongside the ever increasing need to prevent ill health in the first place. These matters are not influenced solely on an individual planning authority basis. Services are arranged and delivered across multiple boundaries. People move between areas to do different things and across their lifetime. Transport routes and methods inevitably impact wide geographic areas.

Health services in Norfolk are provided at geographies which extend beyond district and borough boundaries. The Norfolk and Waveney Clinical Commissioning Group covers the whole of Norfolk and also the former district council area of Waveney (in north-east Suffolk). Public Health provision is provided at the national, regional and local level (subject to recent national changes).

Given that the various healthcare organisations operate across district and borough boundaries it is considered that there is merit in looking at consistent approaches to planning for health and well-being across the Norfolk local planning authorities.

Consequently, the need to co-operate between agencies and across geographies is important.

7.2 Principles

The National Planning Policy Framework (NPPF) requires that 'planning policies and decisions should aim to achieve healthy, inclusive and safe places which promote social interaction, are safe and accessible, and enable and support healthy lifestyles' 61. The health and wellbeing of the population, and health infrastructure should be considered in both plan and decision making.

The Planning White Paper (2020 paragraph 1.7) recognises that: "Where we live has a measurable effect on our physical and mental health, on how much we walk, on how many neighbours we know or how tense we feel on the daily journey to work or school. Places affect us from the air that we breathe to our ultimate sense of purpose and wellbeing."

The TCPA has advocated the impact of good planning decisions through its Reuniting Health with Planning workstream since 2010 and has worked in partnership with NHS England, Public Health England and Sport England.

The review of Health Equity in England by Sir Michael Marmot⁶² highlights the need to build healthy and sustainable communities as one of 6 core recommendations to address the widening health inequalities. It states that 'since 2010 life expectancy in England has stalled; this has not happened since at least 1900.....health is closely linked to the conditions in which people are born, grow, live, work and age'. There are clear links made to the quality, cost and condition of housing in the report,

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⁶¹ NPPF revised Feb 2019, Chapter 8

⁶²See <u>Health Equity in England - https://www.health.org.uk/funding-and-partnerships/our-partnerships/health-equity-in-england-the-marmot-review-10-years-on</u>

'The costs of housing have increased significantly, including social housing, impacting on all the other social determinants of health and pushing many people into poverty, homelessness and ill health.'

The need for health infrastructure provision takes place in the context of:

- Stalling of life and healthy life expectancy rates (in the last decade 2011 onwards)
- Widening health inequalities and likely aggravation of this arising from impacts of Covid-19
- An increasingly ageing population, with impacts on health and social care provision and costs⁶³
- The number of premature deaths increasing, caused by smoking, lack of physical activity, obesity and alcohol misuse. 64 The UK wide NHS costs attributable to overweight and obesity are projected to be £9.7 billion a year by 2050 with wider costs to society estimated to reach £49.9 billion per year⁶⁵
- Increase in demand for mental health and wellbeing services
- Changing approaches to healthcare delivery.

7.3 Healthy living and Wellbeing – through better design

It is clear that health issues are increasingly important considerations in future planning activities. Therefore, development should facilitate a healthy lifestyle and provide opportunities for a high quality of life through a healthy environment where pollution is controlled and there is adequate access to open spaces and green and blue infrastructure. Availability of suitable and affordable housing and employment opportunities are also critical factors, as is access to active travel opportunities and affordable and practical public transport. It is also likely that, at least in the short to medium term, active consideration will need to be given to increased home working, space standards and overcrowding in homes and internal ventilation.

New developments present an opportunity to build homes, streets and neighbourhoods that support and enable healthy lifestyles through high quality provision of walking, cycling and accessible public transport. Good quality public spaces promote a sense of community and increase the variety of options to interact with the local environment and improve physical and mental health outcomes.

Both new and redesign of existing developments should consider a variety of needs of the Norfolk population. These could include:

- Recognising that greatest health benefits across the population are to be had by encouraging the inactive to be moderately active so build short active journeys in everyday life such as shopping, schooling, catching a bus and work
- Considering the particular needs of an ageing population when designing open space, access to public transport and physically active means of getting about. For example, siting of

⁶³ The King's Fund: Future Trends, Demography, Ageing Populations

⁶⁴ British Heart Foundation, 2013: Economic costs of physical inactivity.

⁶⁵Source: Guidance Health Matters: obesity and the food environment March 2017 (Public Health England)

- benches and shelters, availability of toilets, safety when sharing pathways, level terrain and the provision of adult outdoor exercise equipment.
- It is important when designing built environments and making blue and green space more widely available that signage, navigation and layout actively consider needs of those, for example, with dementia or learning disabilities who may otherwise find some designs less accessible
- A number of these considerations may also support their use by, for example, adults with younger children, the less mobile across all age groups and those with a sensory disability
- Signage to facilities could be expressed in time taken to walk, for example, instead of distance and routes designed to break up longer journeys into manageable sizes
- Location of housing, employment, education and retail facilities to minimise journeys by non-private vehicle methods
- Where possible cycle lanes and footpaths should be situated away from busy roads, publicised and well sign posted to encourage use. They can provide opportunities for biodiversity enhancement by planting appropriate tree species, hedgerows and pollen and nectar rich flora, facilitating species movement and habitat connectivity.

The RTPI published Enabling Healthy Placemaking⁶⁶ which highlights the barriers to building healthy places⁶⁷ called for 'greater ...collaboration between health, social care, and planning professionals to ensure people's health needs are integrated into the conceptualisation, design and planning stages of new developments in the future'. It highlights 7 ways planners can take the lead:



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Enabling Healthy Placemaking - https://www.rtpi.org.uk/media/5777/enabling-healthy-placemaking.pdf published July 2020

⁶⁷ Such as lack of funding; different requirements from developers; conflicting policy priorities.

7.4 Implementing Healthy Design

The NPPF states that local planning authorities should make use of tools and processes for assessing and improving the design of development, specifically recommending assessment frameworks such as Building for Life 12 (recently updated to Building for a Healthier Life⁶⁸).

<u>Building for a Healthier Life</u> replaced Building for Life 12 in July 2020; published in collaboration with NHS England, NHS Improvement and Homes England. 'Building for a Healthier life' is a Design Code to help people to improve the design of new and growing neighbourhoods and has been created for community, developer and local authority use. The 12 considerations capture areas of design and placemaking that need most attention but are often the most overlooked'⁶⁹. It provides visual prompts to good practice rather than the previous 12 question approach.

The <u>Healthy Streets Approach</u> is a framework that emphasises a street that works for people and is a street that is good for health. It provides an evidence-based approach for creating fairer, sustainable attractive urban spaces. The Department for Transport has funded Healthy Streets Approach training for Local Authorities (including Norfolk) using Local Cycling and Walking Infrastructure Plans. The 10 indicators focus on the experience of people using streets and complements the use of the Building for a Healthier Life design code.

10 Healthy Street Indicators™



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⁶⁸ NPPF revised Feb 2019, para 129.

⁶⁹ Building for a Healthier Life, pg 5.

7.5 Health Infrastructure Protocol

To help ensure these issues are addressed a protocol for joint working between planning, public health and health sector organisations was agreed in 2017 and has been revised to take account of the emergence of the NHS Sustainability and Transformation Partnership (STP). Throughout this revision support has come from several quarters, including each of the Norfolk and Waveney Clinical Commissioning Group (CCGs). The Protocol seeks to explain the relationship of land-use planning to public health, giving an overview of the planning system to health professionals and an overview of health service commissioning structures to land-use planners. There are mutual commitments to discuss development-related pressures on healthcare services and opportunities for high-quality place-making to enable people to make healthier lifestyle choices. The protocol also provides a single point of contact for local planning authorities within the healthcare system for feedback on planning applications and general advice. Working with STP colleagues affords an opportunity for long term planning and growth to be considered alongside health infrastructure needs.

The Protocol seeks for health professionals and town planners to work together to secure new healthcare facilities required as a result of development. To assist with such negotiations modelling data has been used to give an indication of future healthcare requirements for Norfolk. Based on each CCG area, projections are given on future demand for acute hospital beds, intermediate care beds, and the numbers of General Practitioners required. The population increases are modelled on low, medium and high scenarios for house-building rates, reflecting the uncertainty as to how economic conditions might affect the house-building industry in coming years. The Protocol also includes a *Health Planning Checklist* that consists of six place-making themes. Whilst use of the Checklist is not mandatory; it is simply made available to all practitioners as a convenient method to appraise development schemes in advance of, or at the point of, making a planning application. Additionally there is agreement that within the GNLP area all developments in excess of 500 homes should use a Health Impact assessment. HIA use is to be actively encouraged to tackle health inequalities and the promotion of good health across all areas alongside wider use of both HIAs and the checklist to actively consider designing in health benefits.

The Protocol should be reviewed by the middle of 2022 to take into account the specific health issues in the county; any changes required in the duty to co-operate and other changes currently drafted within the Planning White Paper.

Agreement 18 - Norfolk authorities agree to endorse the Planning in Health: An Engagement Protocol between Local Planning Authorities, Public Health and Health Sector Organisations in Norfolk and undertake its commitments. Norfolk authorities agree to consider matters relating to healthy environments and encouraging physical activity, and fully integrated these into a potential Norfolk-wide design guide and local design codes (which will inform local plans and neighbourhood plans), drawing on key guidance such as Building for a Healthier Life and Active Design.

Section 8 – Climate Change

8.1 Introduction

In Summer 2019 the Norfolk Strategic Planning Member Forum requested that a Climate Change sub group should be set up as part of the update process to the Norfolk Strategic Planning Framework. The group would review information in relation to Climate Change with a specific focus on the role and impact on Local Plans and the planning system generally. It would also explore some of the emerging policy work around climate change, and looks at best practice where applicable..

8.2 Background

Climate change has been embedded into Land Use Planning for many years, significant emphasis is placed on planners to address climate change through achieving sustainable development. It is recognised that considerable national, international and local research in relation to climate change has been completed in recent years. This includes reports by the Intergovernmental Panel on Climate Change, and there continues to be emerging changes in relation to Government policy on the matter.

In June 2019 the government amended the Climate Change Act 2008 to extend the national carbon reduction target within it with the aim to reduce carbon levels to net zero by 2050. In December 2020 the government also announced a new plan which aims for at least a 68% reduction in greenhouse gas emissions by the end of the decade, compared to 1990 levels⁷⁰. Many local authorities were galvanised to either declare climate emergencies, and/or set their own locally applicable targets, either replicating the governments or extending it further as well as enshrining the concept into corporate objectives and Plans.

Within Planning, Local Plans can play a central role in helping to facilitate this key national environmental objective. Effective strategic plan making can deliver sustainable development and help address the challenges that climate change brings, complementing measures outside of the planning sphere but not resolving climate change challenges on its own. Clearly the County is vulnerable to the impacts of climate change through flooding, drought, storm surges, sea rise etc. The costs of climate change are projected nationally to be high and it is emphasised that not taking action could cost more than taking steps to reducing emissions now to avoid the worst impacts of climate change. Sustainable development through land use policies is regarded as a key means of addressing climate change and as such the planning system has a duty to ensure that action is taken to encourage and deliver more sustainable development.

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⁷⁰ See <u>Press Release - https://www.gov.uk/government/news/uk-sets-ambitious-new-climate-target-ahead-of-un-summit</u>

8.3 Climate Change Next Steps

Working collaboratively through the Norfolk Strategic Planning Member Forum, Local Planning Authority planning officers, along with colleagues from the Environment Agency, Local Enterprise Partnership and Norfolk County Council, worked together to develop ideas which could help local plans address climate change through land use policies at a strategic level. The group have produced a Climate Change Research Paper and sub topic reports which set out a number of approaches for local authorities to consider when drafting local plans. In the light of this work the following agreement has been reached.

Agreement 19 - Norfolk Planning Authorities agree that climate change is an urgent, strategic cross boundary issue which will be addressed at the heart of Local Plans. To do this, the Authorities agree to consider to the approaches contained in the NSPF Climate Change research paper when the relevant policies are next being reviewed and updated as part of the Local Plan process and their appropriateness considered against local factors including viability of developments. Norfolk Planning Authorities agree to collectively review the latest evidence and advice on a regular basis and to update this research to ensure that the most appropriate actions are being undertaken to support climate change initiatives.

Furthermore the Planning White Paper strengthens the need for local design initiatives and the work of this climate change group has highlighted that design and best practice climate change guidance could help with both climate change and healthy living initiatives. As such there is a strong case for looking at a Norfolk Design Guide or Charter. It is suggested that the initial steps would be to investigate how this is could best be achieved and to what level all authorities are willing to work to a single design guide. It is clear for this to succeed that external and community involvement would be required and we would also need to understand in more detail any proposed changes to the NPPF and legislation, and the existing intentions of each local planning authority with providing further guidance.

A further agreement sets out Local Planning Authorities commitment to investigate the production of a countywide Design Guide:

Agreement 20 – Norfolk Planning Authorities agree to work together to investigate the production of a county wide design guide and produce a brief for this work. This work will help facilitate climate change and healthy living initiatives across the county by providing high level principles

The design guide would meet the requirements of the National Design Guide and look at other country wide initiatives like Building for a healthy life. Mitigating for and adapting to climate change could be a key consideration of this guide. Individual Local Planning Authorities could still produce their own guide or they can be produced as part of neighbourhood plans.

Section 9 – Infrastructure and Environment

Strategic Infrastructure and Environmental Objectives

To realise the economic potential of Norfolk and its people by:

- strengthening Norfolk's connections to the rest of the UK, Europe and beyond by boosting inward investment and international trade through rail, road, sea, air and digital connectivity infrastructure; and
- ensuring effective and sustainable digital connections and transport infrastructure between and within Norfolk's main settlements to strengthen inward investment.
- strengthening Norfolk's place competitiveness through the delivery of well-planned balanced new developments providing access to a range of business space as well as high quality residential, well serviced by local amenities and high quality educational facilities.
- Recognising the role of our city centre and town centres as a focus for investment and enhancing the quality of life for residents.
- recognising that the long term conservation of Norfolk's natural environment and heritage is a key element of the county's competitiveness.

To reduce Norfolk's greenhouse gas emissions and improving air quality as well as reducing the impact on, exposure to, and effects of climate change by:

- locating development so as to reduce the need to travel;
- reducing unnecessary car use and supporting the roll out of new technologies (such as Electric Vehicles and alternative fuels eg hydrogen) and alternative methods of transport including public transport, walking and cycling;
- maximising the energy efficiency of development and promoting the use of renewable and low carbon energy sources; and
- managing and mitigating against the risks of adverse weather events, sea level rise and flooding by reducing the impacts on people, property and wildlife habitats.

Together these measures will help create healthier more sustainable communities.

To improve the quality of life and health for all the population of Norfolk by:

- promoting development and design which seeks to actively improve health, prevent ill health and tackle widespread health inequalities
- ensuring new development fulfils the principles of sustainable communities, providing a well-designed and locally distinctive living environment adequately supported by social and green infrastructure;
- promoting social cohesion by significantly improving the educational performance of our schools, enhancing the skills of the workforce and improving access to work, services and other facilities, especially for those who are disadvantaged;
- maintaining cultural diversity while addressing the distinctive needs of each part of the county;
- ensuring all our communities are able to access excellent sporting facilities, health services and opportunities for informal recreation;
- promoting regeneration and renewal of disadvantaged areas; and
- increasing community involvement in the development process at local level.

To improve and conserve Norfolk's rich and biodiverse environment by:

- ensuring the protection and enhancement of Norfolk's environmental assets, including the built and historic environment, biodiversity, geodiversity, soils, protected landscapes, the Broads, the Brecks and the coast;
- protecting the landscape setting of our existing settlements where possible and preventing the unplanned coalescence of settlements;
- maximising the use of previously developed land within our urban areas to minimise the need to develop previously undeveloped land;
- minimising, where possible, development on the best and most versatile agricultural land;
 where previously undeveloped land is developed, the environmental benefits resulting from its development will be maximised;
- protecting, maintaining and, enhancing biodiversity through the conservation of existing habitats and species, and by creating new wildlife habitats through development;
- providing a coherent connected network of accessible multi-functional greenspaces;
- reducing the demand for and use of water and other natural resources; and
- Protecting and enhancing water, air, soil and other natural resource quality where possible.

9.1 Introduction

Infrastructure and Environmental objectives have been considered together in the context of the Norfolk Strategic Planning Framework. The issues addressed are complex and multi-faceted and much of the work that has been completed on this subject by working closely with appropriate expert groups.

As is reflected in the introductory text in this framework and is recognised in the agreed vision and objectives the future economic and social prospects for the County cannot be divorced from issues of environmental protection and infrastructure provision. The quality of Norfolk's environment, both in terms of the countryside, it's historic City and the wide range of distinctive towns and villages it includes, give access to a quality of life which is one of the key selling points of the County and the retention and enhancement of which will be crucial to attracting the growth in highly productive economic sectors that is sought. Yet, as is also noted, Norfolk's infrastructure is comparatively under developed compared to many other parts of the wider South and East of England and will need significant enhancement if growth is to be delivered at the scale envisaged without compromising the quality of life and environment on offer.

It would appear that there is a growing recognition of the comparative under development of Norfolk's Infrastructure and a number of announcements have been made about funding of investment in key infrastructure enhancements, especially in relation to transport. These are detailed later in the document and it will be important to ensure timely implementation of these projects.

The Norfolk Strategic Infrastructure Delivery Plan⁷¹ (NSIDP) has been produced by the County Council working with all the local planning authorities and utility providers. It identifies strategic infrastructure requirements and provides an update on the delivery of a range of projects. The

⁷¹See Norfolk Strategic Infrastructure Delivery Plan - https://www.norfolk.gov.uk/what-we-do-and-how-we-work/policy-performance-and-partnerships/policies-and-strategies/business-policies

projects in the NSIDP reflect the key infrastructure needed to deliver the scale of growth ambitions outlined in the NSPF. The NSIDP is a working document that will be regularly updated as information becomes available. A new version of the NSIDP was released in November 2020. The IDP will help co-ordination, implementation, prioritise activity and respond to any funding opportunities. It will also enable Local Authorities to prioritise the release of revenue funding for the development of scheme information to assist the prospects of successful bids being made for capital funding to deliver further projects. As it concentrates on strategic infrastructure it does not identify the full range of infrastructure required for development.

9.2 Utilities

To deliver the rate of growth that is planned across Norfolk in the coming years considerable further investment will be needed in utilities infrastructure. A list of the main schemes that are thought to be necessary is outlined below.

Table 11: Priority Utilities Projects for Promotion⁷²

Project Name	Estimated Start date	Estimated Cost	Likely funding sources
Attleborough Energy Supply	Not Known	£22m	BRP, NALEP, Private Sector
Broadland Growth Triangle Trunk Sewer	Delivery 2011-2026	TBC	Private sector
Sprowston Primary substation	Not Known	£2.5-10m	Community Infrastructure Levy and private sector
Peachman Way Primary substation	Not Known	£2.5-10m	Community Infrastructure Levy and private sector
Snetterton Heath Energy Supply Long term Requirements	Not Known	TBC	NALEP, Private Sector, BRP
Thetford energy supply (Sustainable Urban Extension)	2021	£6.5m- £9.5m	BRP, NALEP
Thetford energy supply (Thetford Enterprise Park) Phase 1	Not Known	£3m	BRP, NALEP
Thetford energy supply (Thetford Enterprise Park) Phase 2	Not Known	£6.5m	BRP, NALEP
Earlham Substation	Not Known	£2.5-10m	Community Infrastructure Levy and private sector
Cringleford Primary Substation	Not Known	£2.5-10m	Community Infrastructure Levy and private sector

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⁷² Anglian Water's Long Term Recycling Plan was published in the summer of 2018. Building on this version work has commenced on the drainage and wastewater managements plans, using a nationally agreed methodology, this will be published in 2022.

Project Name	Estimated Start date	Estimated Cost	Likely funding sources
Wymondham water supply connections	Not Known	£22m	Private sector
King's Lynn Sewerage improvements	Not Known	£1.5-1.7m	Community Infrastructure Levy and private sector

The following utilities project have successfully been funded since 2013:

Under construction or part-completed:

- Snetterton Energy Supply £3.6m
- Thetford Water Supply £9.8m
- Thetford Sewerage Scheme £2m
- Easton, Hethersett and Cringleford sewerage upgrade £11m

Planned, not yet started:

- Increased Surface Water Capacity North Lynn
- Snetterton Energy Supply Short term power needs £6.1m

9.3 Electricity

Provision of energy, particularly electricity is fundamental to housing and economic growth as energy consumers require access to reliable energy supplies. Since 2004, the UK have been a net importer of energy, and this has changed the way we view our energy security (Annual Energy Statement 2014). Housing and employment growth will put a greater strain on the electricity network with many of the primary substations in Norfolk already reaching capacity.

The 33kV main transmission network in Norfolk is the main network for new on-shore electricity providers and major users such as employment sites and large scale residential development. It is essentially three networks with one in the west serving King's Lynn and West Norfolk and extending in a limited way into the western side of North Norfolk and Breckland; one centred in Norwich and extending to Attleborough and the central and eastern parts of North Norfolk; and one serving the towns along the southern border and extending round to Great Yarmouth. This leaves significant, largely rural, parts of the county some distance from potential connections to this network. This particularly applies to a central swathe running north south, and a southern swathe running east west.

The electricity network is subject to a number of operational constraints which challenge the ability to predict the future capacity of substations over the time periods that are typical for Local Plans. UK Power Networks (UKPN) will not normally invest to provide additional unassigned capacity and the costs of capacity upgrades falling on developers can be significant. The ability of developers to reserve supply, and unexpected windfall development adds further uncertainty to the forward planning process. In addition, the power requirements of end users of employment sites can vary significantly and are unknown at the time the land is allocated in a Local Plan.

In developing Local Plans it is clear that Local Authorities will need to work closely with UKPN to ensure that identified locations where housing and employment growth will require strategic

enhancement of the electricity supply networks to support new developments can be delivered without delaying the delivery of development or rendering it unviable. Partners continue to work with UKPN to overcome current constraints and prevent future issues, and to explore mechanisms to ensure the cost of electricity infrastructure is shared proportionately between planned developments. To support this partners are working with UKPN to ensure there is more detailed information available to authorities providing an understanding of potential constraints and where development will require strategic enhancement of the electricity supply networks. Some Norfolk Planning authorities have also completed electricity infrastructure studies to investigate power supply issues and assess local constraints in more detail, these include the Greater Norwich Energy Infrastructure Study⁷³ and the North Norfolk Power Study⁷⁴.

Additionally all Local Plans across Norfolk will need to promote new developments which minimises energy use; minimise reliance on non-renewable or high-carbon energy sources and promote and encourage the use of decentralised and renewable or low-carbon energy sources and sustainable construction technologies ensure that investment decisions help promote growth and overcome constraints and there are forward looking decision on energy investment.

9.4 Water

Norfolk lies within one of the driest parts of the UK. Planned growth in housing and employment will significantly increase water demand. The area's large agricultural sector is also dependent on water availability in the summer. Water quality is crucial, due to the number of protected sites relying on high water quality, including the Broads.

Anglian Water supplies water to the majority of Norfolk County with parts of Great Yarmouth and the Broads Authority being served by Essex and Suffolk Water. Water companies have a statutory obligation to prepare and review Water Resource Management Plans (WRMP) once every 5 years setting how they will maintain a sustainable balance between water supplies and demand.

Anglian Water's Current Water Resources Management Plan (WRMP) was published in 2019 and runs to 2045⁷⁵. This is currently under review in parallel to Water Resources East (WRE's) Regional Strategy. This demonstrates how sufficient water for future growth will be provided via a twin-track approach. Anglian Water will focus on the demand side first and reduce the amount of water used by installing smart meters, reducing leakage and investing in water efficiency. But they will also invest in the supply-side to increase the amount of water available. This includes investing in a series of interconnecting pipes to better join up their network and ensure they make best use of available resources before developing new ones. In the medium- to long-term, Anglian Water are likely to need additional resources. This could include winter storage, recirculation of recycled water, or

⁷³ See <u>Greater Norwich Energy Infrastructure Study - https://gnlp.oc2.uk/docfiles/46/P3723%20Greater%20Norwich%20Energy%20Infrastructure%20Study%20wit h%20Appendices.pdf</u>

⁷⁴ See North Norfolk Power Study - https://www.north-norfolk.gov.uk/media/5583/north-norfolk-power-study-report-march-2019.pdf

study-report-march-2019.pdf
75 See Water Resources Management Plan - https://www.anglianwater.co.uk/siteassets/household/about-us/wrmp-report-2019.pdf

desalination. Anglian Water will be working with regional stakeholders and neighbouring water companies through Water Resources East (WRE) over the next two to three years to identify the best options to take forward to WRMP 2024. The measures undertaken by AW mean that water supply should not be a strategic constraint to development. Essex and Suffolk Water also have a WRMP⁷⁶ for the same period covering the areas of Norfolk they supply.

Norfolk Authorities will work with Water Resources East (WRE) and its members, including the two water companies, to help safeguard a sustainable supply of water for Eastern England, resilient to future challenges and enabling the area's communities, environment and economy to reach their full potential.

In the period through to September 2023, WRE will develop a draft single, multi-sector Regional Plan for Eastern England, working with water companies, Local Authorities and Local Enterprise Partnerships, the energy and agricultural sectors, landowners and key environmental NGOs and through co-creation, engagement and collective decision making, the plan, and its subsequent iterations, will:

- Increase the level of resilience for water resources for all sectors and the environment.
- Deliver wider benefits in terms of flood risk, river flows and water quality.
- Ensure that water (either too much or not enough) is not a barrier to economic development in the region.
- Identify opportunities and delivery mechanisms to restore and enhance the environment, in line with the biodiversity net gain and wider aspirations of the 25 Year Environment Plan.
- Explore innovative funding and delivery models for water management solutions.
- Promote schemes which represent the best value for the region, seeking through collaboration to deliver more efficient solutions.
- Co-deliver the water related elements of other key regional strategies and plans,
- Focus on delivery of water-related climate change mitigation and adaptation strategies including net zero carbon ambition.
- Provide academically rigorous evidence to policy makers.

As part of WRE's work programme, with the support of councils, the Norfolk Strategic Fund have provided a grant to WRE for the development of a Water Management Strategy for the county. This project will develop short term water-related Covid-19 recovery interventions, the detailed Water Management Strategy and Plan and will establish a partnership structure known as a "Water Fund" to facilitate delivery of nature-based solutions for water management in the medium and long term. This project will be supported by a partnership of Norfolk County Council and Water Resources East, the international environmental charity The Nature Conservancy (TNC) and Anglian Water.

Water Funds are governance and financing mechanisms allowing public and private sectors to work collectively to secure water for their communities. They are used successfully around the world to leverage blended finance streams to ensure coordinated delivery, funding and monitoring of nature-

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⁷⁶ See Essex and Suffolk Water: Water Resources Management Plan - https://www.nwg.co.uk/globalassets/corporate/reports/esw-final-wrmp19.pdf

based solutions (NBS) for water security. In 40 locations, across North America, Latin America, Asia and Africa, TNC collaborates with partners to set up Water Funds based on science-based plans and innovative tools for representing water management challenges, strong monitoring and mobilisation of diverse funding streams. This programme will establish TNC's first Water Fund in Europe. Being part of the global Water Fund network will access collective experience, accelerating the project, and enable Norfolk to be featured as a global exemplar for water resource management, thereby facilitating access to further financial and human resources.

The project will create a new multi-stakeholder governance structure which will include representatives from councils, New Anglia LEP, water companies, environmental organisations and the agri-food and energy sectors. This governance structure will be set up in 2 stages:

- a Water Management Board to generate consensus across all local actors for the preparation of a prioritised plan;
- a more permanent structure (a Water Fund) to: supervise and coordinate implementation of the plan, monitor results, enable mobilisation of funding and repayable financing from public and private sources

Progress with the project will be regularly reported to councils across the county.

Agreement 21— Norfolk Authorities have agreed to become members of WRE, and to work collaboratively with its other members in the development of the Norfolk Water Strategy to ensure the project delivers the best outcomes for the county. Norfolk Authorities will also work collaboratively as part of WRE to enable the successful co-creation of WRE's wider Regional Plan.

Other work is also ongoing across the county considering the wider impacts of water and associated infrastructure. Norwich City Council leads the River Wensum Strategy Partnership, working alongside the Environment Agency, Norfolk County Council, the Broads Authority and Norwich Society. The strategy has the overall vision of breathing new life into the river by enhancing it for the benefit of all and increasing access to, and making greater use of, this important asset. It will consider social, environmental and economic factors in achieving this vision. Some of the projects already delivered or planned as part of this strategy look to improve water quality and reduce flood risk on a catchment wide basis. In addition, the CATCH project, (Norfolk County Council along with Norwich City Council, Broadland District Council and Anglian Water) is working to find long-term solutions to the problem of surface water flooding in Norwich. The pilot project offers homes, businesses and schools the chance to have a slow-release water butts or rain water planters installed completely free of charge. The project is funded by Anglian Water and the Interreg European Union CATCH Climate Change and Flood Reduction Project. The EU are currently considering further phases of project work.

Local Plans can also contribute to long term water resilience by ensuring that new development incorporates water efficiency measures including the adoption of the optional higher water efficiency standard (110 litres/per person/per day).

Agreement 22 – Norfolk is identified as an area of serious water stress, the Norfolk Planning Authorities have agreed that when preparing Local Plans to seek to include the optional higher water efficiency standard (110 litres/per person/per day) for residential development.

Individual authorities may also wish to consider the inclusion of a specific water efficiency BREEAM standard for commercial development within their Local Plans. Improved water efficiency is not limited to measures within dwellings and commercial buildings and a collaborative approach to promote innovation in water efficiency/re-use is required working closely with water companies and site promoters/developers.

Anglian Water's aim is to see residential developers go beyond the optional higher water efficiency standard (110 litres/per person/per day) and in time to move to water neutrality as outlined in their Green Recovery Plan⁷⁷ this could include water re-use measures in new developments including stormwater and rainwater harvesting and grey water recycling forming part of an integrated approach to water management.

The disposal of waste water is addressed by Anglian Water's Water Recycling Long-Term Plan (WRLTP) ⁷⁸ which highlights the investment needed over the next 25-years to balance the supply and demand for water recycling. The plan considers risk from growth, climate change, severe drought, and customer behaviours. It promotes sustainable solutions for maintaining reliable and affordable levels of service, and facilitates working in partnership to mitigate flood risk. Developing on the WRLTP Anglian Water are preparing a Drainage and Wastewater Management Plan with Stakeholders to be published in 2022⁷⁹ Anglian Water has also implemented new charging rules setting out a fixed, upfront schedule of fees that they charge for laying mains and pipes that connect new buildings and housing developments to their network⁸⁰. This is a significant step towards ensuring that water companies provide an excellent service to developers of all sizes.

It will be necessary to take a co-ordinated approach to water through water cycle studies to address water supply, quality, waste water treatment and flood risk. Flood risk assessments should be used effectively to ensure development is located appropriately, to help achieve this a Strategic Flood Risk Assessment (SFRA) has been produced jointly by most Norfolk authorities⁸¹.

The release of land for development will be dependent on there being sufficient water infrastructure to meet the additional requirements arising from the new development to ensure that water quality is protected or improved, with no detriment to areas of environmental importance. Growth in several parts of the county is dependent on investment at sewage treatment works. The timing of these investments will have an important effect on the phasing of development.

⁷⁷ See Green Recovery Plan - https://www.anglianwater.co.uk/siteassets/household/about-us/green-recoveryfive-point-plan.pdf

⁷⁸ See Water recycling long term plan - https://www.anglianwater.co.uk/about-us/our-strategies-andplans/water-recycling-long-term-plan/

See Drainage and Wastewater Management Plan - https://www.anglianwater.co.uk/about-us/ourstrategies-and-plans/drainage-and-wastewater-management-plan/

See DS charging arrangements - https://www.anglianwater.co.uk/siteassets/developers/development-

services/ds-charging-arrangements-2019-2020.pdf

⁸¹ See Strategic flood risk assessment - http://www.broads-authority.gov.uk/planning/planningpolicies/sfra/sfra

Agreement 23 – The Norfolk Authorities, Anglian Water and Essex and Suffolk Water have agreed to provide regular and timely updates to each other on the delivery of development sites and proposed utility projects to ensure that development is aligned with water and wastewater infrastructure. LPAs will produce Habitat Regulation Assessments, as required, that will also consider impact of development on sensitive sites.

In considering the distribution of growth Local Planning Authorities will need to ensure that distribution avoids cumulative detrimental impact on the most sensitive water courses particularly, those in the Broads and on the Wensum which cross a number of Local Planning Authority boundaries. Each public body will have regard to River Basin Management Plan⁸² to ensure that their plans and actions do not risk delivery of the environmental objectives for each water body in the County (not just protected sites).

9.5 Digital Connectivity

Broadband

Having access to high-speed and reliable broadband is now regarded as essential by many residents and businesses. The picture regarding superfast broadband coverage is rapidly improving; 95% of the county's homes and businesses can now access superfast broadband, up from 42% in 2012⁸³.

The Better Broadband for Norfolk (BBfN) project was launched in 2012, with the aim of ensuring that by the end of 2015 more than 80% of Norfolk's premises could access superfast broadband (24 Mbps download, also known as Next Generation Access (NGA)). The BBfN Programme signed a third contract during 2019; as a result a further £13 million will be invested to implement Fibre to the Premises for over 10,000 Norfolk properties that do not have access to Superfast broadband. As a result, by spring 2023, Superfast broadband coverage across Norfolk is expected to increase to 97%.

In order to extend the provision of superfast broadband further, additional funding would be needed. Where this is not possible or feasible, wireless (Wi-Fi) solutions can be investigated as well as satellite broadband, although it is recognised that there will be many parts of the county where these are not currently practicable.

In April 2016, changes to Building Regulations R1⁸⁴ were finalised. For applications made on or after 1 January 2017 new buildings are required to have physical infrastructure to support high-speed broadband (greater than 30Mbps). However, there is no requirement to provide external or sitewide infrastructure beyond the access point.

http://labs.thinkbroadband.com/local/index.php?area=E10000020

https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/517789/BR PDF AD R 2016.pdf

⁸² See <u>Anglian district river basin management plan - https://www.gov.uk/government/publications/anglian-district-river-basin-management-plan</u>

⁸³ See Local broadband Information Website -

⁸⁴ See Building Regulations R1 -

The availability of high-speed broadband is clearly of major strategic significance for Norfolk and Norfolk authorities welcome Openreach's offer to install Fibre to the Premises (FTTP) free of charge to all new housing developments of 20 or more homes and an improved pricing structure all the way down to two homes⁸⁵. However the further rollout of broadband to existing homes cannot be required through any current Local Plan, but the Norfolk authorities are working closely with Better Broadband for Norfolk and other bodies and providers to ensure that high-speed broadband is delivered to more parts of the county as soon as is practicable.

Norfolk County Council in conjunction with all Norfolk districts, boroughs, Norwich city, the chamber of commerce, the LEP and other relevant regional groups has secured circa. £8 million in 2019 via the Government's Local Full Fibre Network programme and a further £2m in 2020 from Ministry of Housing, Communities and Local Government. This will provide Fibre to the Premises for over 400 public sector sites, and importantly also offers potential for nearby homes and businesses to access Full Fibre connectivity via a Government Gigabit Voucher Scheme.

The revised NPPF (para 112) highlights the importance of reliable communications infrastructure in economic growth and social well-being and requires policies to set out how high quality digital infrastructure is expected to be delivered, authorities will engage proactively with broadband and mobile network providers to better encourage the rollout of new infrastructure, particularly Openreach, and will seek to involve Openreach at the pre-application stage of major residential and commercial planning applications, as well as through consultations on the emerging Local Plans.

As part of the work to update this document a specialist group was set up to provide further guidance to local authorities on supporting broadband in local plans. Also, in March 2020 the Government published its response to the consultation⁸⁶ on: New Build Developments: delivering gigabit-capable **connections** which outlined Government's proposals to mandate gigabit-capable connections in all new build developments. Following publication of the response Government will:

- Amend the Building Regulations 2010 to require all new build developments to have the physical infrastructure to support gigabit-capable connections.
- Amend the Building Regulations 2010 to create a requirement on housing developers to work with network operators so that gigabit broadband is installed in new build developments, up to a cost cap.
- Publish supporting statutory guidance (Approved Documents) as soon as possible.
- Continue to work with network operators to ensure they are connecting as many new build developments as possible and at the lowest possible price.
- Work with housing developers and their representative bodies to raise awareness of these new requirements.

⁸⁵ See <u>Fibre for developers rate card - https://www.openreach.com/content/dam/openreach/openreach-dam-files/images/fibre-broadband/fibre-for-developers/Rate%20card%20website.pdf</u>

⁸⁶ New Build Developments: delivering gigabit-capable connections response - https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment data/file/872990/ New Build Developments HMG consultation response.pdf

There are no further details on the timetable for the amended regulatory changes but in the meantime Local Planning Authorities can opt to encourage and support high speed broadband provision in new developments by incorporating objectives and policies to support Broadband in local plans and core strategies, as well as referencing the issue in pre-application discussions and adding it to planning application validation lists as a consideration. Local Planning authorities can also ensure they are able to support developers with information regarding the connection of Fibre to the Premises (FTTP) and discuss applications with the County Council to understand how their initiatives can help deliver high speed broadband provision to developments. Local planning authorities can implement Wayleave policies that only seek to cover costs and work with landowners to improve connectivity.

Agreement 24 - To support the high speed broadband provision in emerging Local Plans Norfolk Planning Authorities will consider the extent to which they could require high-speed broadband to be delivered as part of new developments and consider the promotion of Fibre to the Premises (FTTP) to smaller sites. Norfolk Planning Authorities will consider policies to require all residential developments over 10 dwellings and all employment developments to enable FTTP and strongly encourage FTTP on smaller sites.

Mobile Connectivity

Mobile telephone connectivity has, like broadband, become increasingly important. Significant change is now underway with the rollout of 5G services now having commenced in the County.

Coverage in Norfolk

Interactive mapping (available from Consumer Group Which⁸⁷) shows the general coverage for 2G, 3G 4G and 5G data across Norfolk. The majority of areas across Norfolk receive a weak 2/3/4G signal, with the strongest signals in Norwich and market towns such as King's Lynn and Great Yarmouth.

Norfolk County Council commissioned AWTG (Advanced Wireless Technology Group) to conduct an independent benchmark assessment of mobile coverage and user experience across Norfolk. The benchmarking campaign was conducted between February and March 2018 using a robust four-tier methodology to maximise the extent and breadth of data collection. This included Walk Testing at over 30 locations including museums, tourist attractions, camping and caravan sites, Rail Testing on all main rail routes in Norfolk, Drive Testing on over 5,500 kilometres of Trunk, A, B and C class roads across Norfolk and Stationary Testing at enterprise zones and 28 Norfolk Broads mooring points. The scope of the campaign covered a detailed assessment of the GSM (2G), UMTS (3G) and LTE (4G) radio network (coverage) performance and received signal strength of the four main mobile network operators in the UK. The results of this assessment can be found at <a href="https://doi.org/10.1007/nn.com/nn.c

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Which mobile phone coverage map - http://www.which.co.uk/reviews/mobile-phone-providers/article/mobile-phone-coverage-map

Nevertheless many mobile "not-spots" remain in Norfolk (some rural areas and parts of the coast in particular), particularly for 4G data coverage, the most significant improvements in rural coverage will be delivered through the Shared Rural Network (SRN) programme. This Programme will see the four main mobile operators and government jointly invest £1bn in improving mobile coverage in rural areas. The target is to deliver 4G coverage to 95% of the UK by 2025. The work started in 2020, initially with £500m investment from the four MNOs to share masts in areas where there is coverage already available from one or more MNO, but not all four. The next stage will entail a further £500m investment from government to fund coverage improvements in areas where there is no existing coverage. Through shared and new infrastructure, the Shared Rural Network is planned to increase the parts of the UK that get 4G coverage from all operators from 66% to 84%, improving consumer choice. The mobile operators expect the Shared Rural Network will extend mobile coverage to an additional 280,000 premises and for people in cars on an additional 16,000km of the UK's roads, boosting productivity and investment in rural areas. Norfolk local authorities will continue to work proactively and collaboratively with the MNOs and their network build partners to improve mobile phone coverage including fast data services availability over 4G & 5G services.

5G

The next generation of mobile networks will be 5G which will probably encompass the following:

- 60-100 times faster than 4G Instantaneous playback from downloading speeds and
- Sufficient bandwidth to enable a multitude of internet-connected devices to communicate effectively.

5G uses higher frequency radio bands which travel less well than 4G, and can be disturbed by buildings, trees, weather etc. Whilst more base stations will be required Mobile Network Operators will use Multi-Input and Multiple-Output (MIMO) technology which will be rolled out on existing infrastructure where possible. Getting high quality 5G infrastructure rolled out across Norfolk will be important to delivering the vision of the NSPF. The main benefit of 5G is that it could, in theory, provide ultra-high speed broadband access to all, without the bandwidth capacity challenges of 4G. This should enable location to be much less of a barrier to receiving broadband than previously, with benefits for homeowners and businesses. It could remove a barrier to location of employment opportunities, particularly home-based and rural-based businesses.

Norfolk authorities are currently working with Mobile UK and the mobile network operators to advance knowledge and plans to ensure that rural areas of Norfolk get 5G as early as possible.

On 22 July 2020 the Government published its response to the joint MHCLG and DCMS consultation published last year on proposed planning reforms to support the deployment of 5G and extend mobile coverage. This included the principle of amending permitted development rights for operators with rights under the Electronic Communications Code and the circumstances in which it would be appropriate to do so.

The government response summarises the submissions received and confirms its intention to take forward the in-principle proposals consulted on. This will be subject to a technical consultation with representatives from both the local planning authority and mobile industry sector, on the detail of the proposals, including for appropriate environmental protections and other safeguards to mitigate the impact of new mobile infrastructure.

This will be undertaken prior to amending Part 16 of Schedule 2 to the Town and Country Planning (General Permitted Development) (England) Order 2015 (as amended) to enable:

- the deployment of taller and wider masts;
- building-based masts located nearer to highways; and
- faster deployment of radio equipment housing, such as equipment cabinets.

The key conclusion is that some consistency of approach from all Norfolk Planning Authorities is clearly important for 5G if the very high degree of nationwide coverage required for 5G to be effective is to be secured. Broadly, it should be made as straightforward as possible for 5G base stations and transmitters to be approved where they fall outside of the remit of permitted development, and common development management policy text to facilitate this should be explored, taking into account material planning considerations. In particular, care will need to be taken to ensure that new telecommunications equipment is sited and located sensitively in respect of the public realm, street-scene, historic environment and wider landscapes.

As part of the work to update this document a specialist group was set up to provide further guidance to local authorities on supporting the roll out of 5G. The group have produced a supporting document of Shared Objectives for extending 4G coverage and the rollout of 5G infrastructure in the County of Norfolk.

Agreement 25 - To maximise the speed of rollout of 5G telecommunications to Norfolk, Norfolk Planning Authorities will continue to engage with Mobile Network Operators and Mobile UK on their 5G rollout plans for Norfolk. When reviewing Local Plans and updating relevant policies, Local Planning Authorities agree to have regard to the shared objectives for extending 4G coverage and the rollout of 5G infrastructure in Norfolk produced by the technical group, taking into account material planning considerations.

9.6 Education

Education

Norfolk's School Capacity return to the DfE (SCAP) indicates that Norfolk's school population will begin to stabilise over the next 10 years. The larger cohorts experienced at primary school are now moving through to secondary indicating a rise in secondary numbers over the next 10 years but a drop in primary school numbers. Calculating a 10 year forecast for primary school numbers does come with certain caveats. The calculations are based on the past 3 years of children born, and therefore only produce three years of predicted future data. The 3 years from 2020 are smaller year groups than those from 5 years ago which may explain the predicted drop in primary school numbers.

Primary age population including the influence of housing planned will drop by around 7.2% and secondary will rise by 4.2% (children currently in the school system including the additional 4% covered by growth). The impact of housing included in these figures is based purely on housing with full planning permission and some areas of the County have significant growth planned. Once these new homes come forward the figures are likely to change.

Previously reported increases in the school population at reception age are changing but numbers have been stable over the past 3 years at around 9000 per year group. Secondary school numbers at year 7 are increasing with the higher year groups currently in primary moving through to secondary. The speed of delivering houses is key to the requirements of school places so careful monitoring of housing progress is undertaken between County Council/District/Borough Councils.

Standards in Norfolk schools have risen considerably over the past 5 years with 83% of schools being graded Good or Outstanding in 2020 compared with 68% 7 years ago – data as at September 2020. The Local Authority retains responsibility for ensuring that there is a sufficient supply of school places and works with a range of partners, e.g. Dioceses and Academy Trusts to develop local schemes.

Norfolk County Council's School Growth and Investment Plan, published every January identifies three growth areas requiring more than one new primary phase school and a further 10 areas requiring one new school. Expansion to existing schools will also be required in some areas of the County. A new High School for north east Norwich is also being discussed and planned.

Our strategic priorities were agreed by NCC Cabinet in February 2020 to guide the work with local partners and any proposals for investment in the education infrastructure. Norfolk County Council works closely with Local Planning authorities as per agreement 21.

Agreement 26: Norfolk Planning authorities will continue to work closely with the County Council and school providers to ensure a sufficient supply of school places and land for school expansion or new schools, and use S106 and / or Community Infrastructure Levy funds to deliver additional school places where appropriate. The authorities agree to continue supporting the implementation of the County Council's Planning Obligations Standards as a means of justifying any S106 payments or bid for CIL funds needed to mitigate the impact of housing growth on County Council infrastructure.

9.7 Transportation

There will be a need for considerable further investment in transport infrastructure if this is not to constrain growth. A background paper was previously produced summarising the state of the County's transport network, providing much of the evidence base for the production of the first version of the NSPF and subsequent Local Plans⁸⁸. The paper aims to identify: the current state of the transport system; the constraints (current and future); and opportunities and includes a review of transport constraints to identify issues that, without resolution, may prove a barrier to growth. The information is now being updated via the Norfolk Strategic Infrastructure Delivery Plan as mentioned in Section 9.1.

Current Network

Norfolk is served by two trunk roads: the A11 from London and Cambridge, and the A47 from the west. The A47 continues from Great Yarmouth to Lowestoft. The A11 is fully dual carriageway and the corridor will see some of the largest scale growth planned in the county (at Thetford, Attleborough, Wymondham, Hethersett and the Norwich fringe at Colney/Cringleford). The A47 is a mix of single and dual carriageway, both within and beyond Norfolk.

Away from the strategic road network, Norfolk's road network is a largely rural, single carriageway network. Much of it has not seen significant improvement schemes and so journey times can be slow, particularly away from the higher standard A-class network.

The following projects have successfully been funded since 2013

Completed:

- Broadland Northway (Norwich Northern Distributor Road (inc Postwick)) £205m
- Norwich Pedal ways £14m
- Great Yarmouth Beacon Park Link (A47/143 Link) £6.8m
- A11 dualling Barton Mills to Thetford- £105m
- Great Yarmouth Right Turn at the rail station £400,000
- Great Yarmouth Rail Station to the Market Place improvement-£2m
- Great Yarmouth sustainable transport package (Part 1) £2.5m
- Thetford Enterprise Park Roundabout- £1.5mKing's Lynn Lynnsport Link Road- £3.5m
- A140 Hemphall Roundabout £4m
- A11/Outer Ring Road Daniels Road junction improvement-£2m
- Great Yarmouth congestion-busting projects-£3.3m
- Norwich (various projects including Dereham Road roundabout-£2m, Cycle link extension to Wymondham-£1.3m, City centre Prince of Wales Road-£2.6m, Dereham Road widening-£3m)

Under construction or part-completed:

- Attleborough Town Centre Improvements £4.5m
- Great Yarmouth sustainable transport package (Part 2) £3.5m

⁸⁸ See NSPF SUpproting Transport Information - https://norfolk.citizenspace.com/consultation/norfolk-strategic-framework/supporting documents/NSFTTransport OutputV4.docx

Planned, not yet started:

- Great Yarmouth Third River Crossing- £120m
- A47 improvements £2-300m (incl Thickthorn and Great Yarmouth junction improvements and dualling Blofield to North Burlingham, and Easton to North Tuddenham)

Norfolk County Council, in partnership with Norwich City Council, Broadland District Council and South Norfolk Council, has made an application to the Department for Transport (DfT) as part of the Transforming Cities Fund. The fund aims to make it easier for people to access jobs, training and retail, and also aims to respond to issues around air quality. In September 2018, Greater Norwich was one of 10 city areas shortlisted to apply for a share of the £840m grant. In September 2020 the DfT confirmed that Norfolk County Council will receive £32 million from the Transforming Cities Fund with a further £27m from bus operator First Eastern Counties, local councils and private contributions⁸⁹.

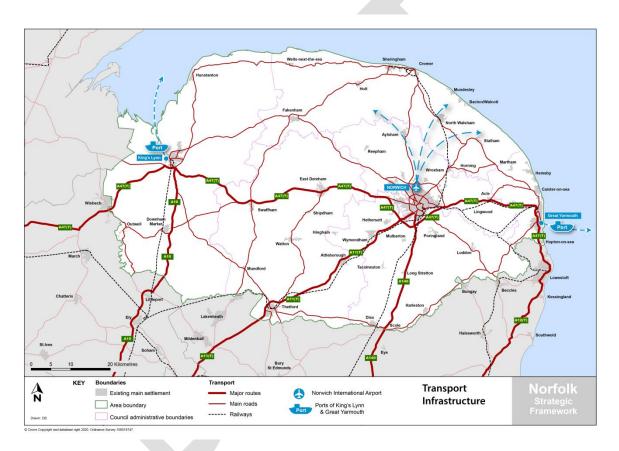


Figure 9: Norfolk Transport Infrastructure, 2021

Norwich Airport is situated some 5km north of Norwich city centre. It operates a number of scheduled and charter flights and provides servicing for the offshore energy industries via helicopter flights. The airport terminal has capacity for 700,000 passengers per year. In 2017 the airport published its draft masterplan setting out a vision for the airport's continued growth over the next

⁸⁹See <u>Councils secure £59 million for sustainable transport - https://www.norfolk.gov.uk/news/2020/09/councils-secure-59-million-for-sustainable-transport - https://www.norfolk.gov.uk/news/2020/09/councils-secure-59-million-for-sustainable-transport-59-milli</u>

30 years. The masterplan has been adopted and endorsed by Norwich City Council subject to production of a surface access strategy. Continued endorsement is subject to the surface access strategy being produced however this has been delayed due to covid-19. ⁹⁰. The Coronavirus has had a significant impact on air travel however the long term impacts remains unclear, the relevant Local Authorities will work with the airport to support any recovery plans once these are understood.

Great Yarmouth is the largest port in the county. It is a modern, multipurpose facility with 24/7 unrestricted operations, integrating a well-established river port with a fully operational deep water outer harbour with more than 1 km of quayside, accepting vessels up to 220 metres in length and up to 10.5 metres draught at all states of tide.

Levels of both walking and cycling to work are relatively high in Norwich. In South Norfolk and Broadland Districts levels of walking are comparatively lower than elsewhere in the county, probably reflecting that many people from these districts work in Norwich and many parts of these districts are too far from Norwich to walk. A comprehensive cycle network has been identified in Norwich, and the city has also benefited from a large amount of funding that has been used to upgrade parts of the cycle network. There is still however a considerable amount of work required to upgrade the network in its entirety.

Accessibility by public transport to services and facilities is problematic in some more rural and isolated parts of Norfolk. Overall, accessibility tends to be poorest in the more rural districts of Breckland and West Norfolk, where there is a significant number of smaller villages, hamlets and isolated dwellings. Providing bus services within these smaller settlements is often unviable due to low population numbers.

Tables below lists some of the key road projects that the County Council in collaboration with partners is seeking to progress in the next 10 years.

Table 12: Key Infrastructure Road Projects in Local Authority Control

Project Name	Estimated Start date	Estimated Cost	Funding sources
Broadland Growth Triangle Link Road	2023	£38m	Developer funding, CIL, BRP, HIF
A140 Long Stratton Bypass	2023	£37.5m	Developer funding, NALEP, CIL, NPIF, Government Major Road Network
A10 West Winch Housing Access Road	2024	£30-50m	Developer funding, DfT Major Road Network
A148 Fakenham Roundabout Enhancement	2022	£3.5m	NPIF, NALEP
Attleborough Link Road	TBC	£18m	BRP, developer finance, NALEP, Homes England loan, HIF
Norwich Western Link (A47 to NDR)	2023	Indicative £160m	NALEP, Local Major Transport Scheme

⁹⁰ See Norwich Airport Masterplan - http://www.norwichairport.co.uk/masterplan/

Table 13: Priority Road Projects for delivery by other organisations

Project Name	Estimated Start date	Estimated Cost	Likely funding sources
A11 Thetford bypass junctions	2020-2025	Not Known	NPIF, Highways England Roads Investment Strategy 3 (2025-2030), Major Road Network Funding
A47 Wisbech Bypass Junctions	2020	Not Known	NPIF, developer funding, Highways England Roads Investment Strategy 2 (2020-2025), CPCA Business Board Growth Deal Funding
A47 Acle Straight dualling	2025-2030	£79m	Highways England Roads Investment Strategy 3 (2025- 2030)
A47 Tilney to East Winch Dualling	2025-2030	£130m	Highways England Roads Investment Strategy 3 (2025- 2030)

Timely delivery of the above list of commitments will doubtless serve to stimulate the local economy and enhance the prospects of delivery of planned growth. Whilst the growing recognition of the need for further development of Norfolk's infrastructure is very welcome because of its contribution to the delivery of the objectives of the NSPF there remains a considerable need for further infrastructure investment in the County if the vision in this framework is to be realised.

Furthermore, the background paper previously produced identified three key strategic issues affecting the County including: the relatively poor transport connectivity between our main settlements and destinations outside Norfolk resulting in long journey times; the poor connectivity within the County particularly for east-west journeys, exacerbated by congestion and unreliable journey times on parts of the network (especially the A47) adding to business costs; and difficulties in delivering major enhancements to transport networks within our urban areas and market towns which tend to have historical street patterns where the scope for major improvements is limited.

It should also be noted that the area of transport is considered to be an area where new technology may have a particularly significant impact during the duration of this framework and this makes predicting the full range of enhancements to travel networks difficult at this stage.

It is clear that providing suitable transport provision to meet the needs of existing and future populations while reducing travel need and impact will be one of the greatest challenges faced by Norfolk in delivering the level of growth that is anticipated over the coming decades. Given the overall scale of growth that is planned across the County a key matter will be ensuring that transport is a significant consideration in locating this growth and development levels are maximised in areas that are best served by transport networks and have the greatest potential for promoting the use of non-car based modes.

Rail

Norfolk has a limited rail network, meaning that many of its towns are not served by rail. Also, the services offered provide a very limited range of destinations and frequencies. In particular, services to the Midlands and Home Counties are poor. Whilst rail generally provides faster journeys to other major centres compared to road, average rail speeds compare poorly with connections between major centres out of the County.

There are two lines from London: the Great Eastern Main Line from London Liverpool Street via Ipswich to Norwich; and the Fenline / Great Northern Route from London King's Cross via Cambridge to King's Lynn. (King's Lynn also has one train per day to London Liverpool Street). Norwich is directly connected to Cambridge, Great Yarmouth, Lowestoft and Sheringham; and longer distance services to Liverpool via Peterborough.

The tables below set out some key shared priority schemes for rail improvement that the authorities will work together to promote for funding. These include Norwich in 90 which requires track improvements including the Trowse swing bridge, Haughley Junction, loops in Essex and level crossing upgrades. Also a large number of rail services pass through Ely. Major rail infrastructure improvements are required to accommodate all services committed within franchise agreements and for further frequency improvements in the future. Local authorities are working with local enterprise partnerships, government and Network Rail to bring forward the improvements for delivery in the next round of rail spending, between 2019 and 2024, known as Control Period 6.

Table 14: Priority Rail Projects for promotion

Project Name	Estimated Start date	Estimated Cost	Likely funding sources
Norwich to London rail (Norwich in 90)	2019-2024	Being evaluated	Network Rail Control Period 6
Great Yarmouth Rail Station	2019-2024	TBC	Network Rail Control Period 6
Ely area enhancements	Mid 2020's	TBC	Network Rail Control Period 6, NALEP
Broadland Business Park station	Mid 2020s	£6.5 million	Growth Deal, Rail Industry
East West Rail (Cambridge to Oxford)	Late 2020s	Not Known	Government via special purpose delivery vehicle

9.8 Coastal and Marine Planning

The Norfolk coast is of recreational, environmental, economic and cultural importance but it is also home to industry (energy, ports and logistics, digital, food and drink and creative sector), agriculture and tourism.

Coastal Partnership East

Officially launched on 10th June 2016, Coastal Partnership East brings together the coastal management expertise from three local authorities (Great Yarmouth Borough Council, North Norfolk District Council, and East Suffolk Council) these face significant, diverse but also common challenges of a dynamic coastline.

Coastal Partnership East is responsible for 92km of the 173km of coastline in Norfolk and Suffolk, from Holkham in North Norfolk to Landguard Point in Felixstowe. There are approximately 352,000 people who live in the direct coastal zone and many more that work on and visit our coast.

Shoreline Management Plans

The East Anglia Coastal Group's role is to influence and support members to manage the coast for the benefit of the Anglian Region, this role includes supporting the Shoreline Management Plans Process. Shoreline Management Plans (SMPs) are non-statutory plans for coastal defence management planning prepared by the Environment Agency. The aim of an SMP is to provide a strategy for managing flood and erosion risk for a particular stretch of coastline, they provide a large-scale assessment of the risks associated with coastal processes and helps reduce these risks to people and the developed, historic and natural environments.

The SMPs provide estimates of how the coast is likely to change over the next 100 years, taking into account the future implementation of coastal policies, geology, likely impacts of climate change and the existing condition of the coast including coastal defences.

Three Shoreline Management Plans are active along the Norfolk coastal frontage:

- SMP4 the Wash Shoreline Management Plan covers approximately 110 km of coast from Gibraltar Point to Old Hunstanton.
- SMP5 which incorporates the coast to the west of Kelling Hard.
- SMP6 which incorporates the coast to the east of Kelling Hard to Lowestoft Ness.

Shoreline Management Plans exist around all of the coastline of England and Wales.

Marine Plans

The East Inshore and East Offshore Marine Plans have been prepared by the Marine Management Organisation (MMO) and were adopted in April 2014. The East Inshore Marine Plan area includes the coastline stretching from Flamborough Head to Felixstowe, extending from mean high water out to 12 nautical miles, including inland areas such as the Broads and other waters subject to tidal influence, and covers an area of 6,000 square kilometres. The East Offshore Marine Plan area covers the marine area from 12 nautical miles out to the maritime borders with the Netherlands, Belgium and France, a total of approximately 49,000 square kilometres of sea.

The aim of marine plans is to help ensure the sustainable development of the marine area. Marine plans will contribute to economic growth in a way that benefits society whilst respecting the needs of local communities and protecting the marine ecosystem. They will help to reduce the net regulatory burden on applicants and users by acting as an enabling mechanism for those seeking to undertake activities or development in the future and providing more certainty about where

activities could best take place. The MMO is responsible for preparing marine plans for the English inshore and offshore waters. At its landward extent the Marine Plan boundaries extend up to the level of the mean high water spring tides mark (which includes the tidal extent of any rivers), there will be an overlap with terrestrial plans which generally extend to the mean low water springs mark. For Norfolk The East Inshore Marine Plan area extends up to Norwich on the River Yare, as well as to Wroxham on the River Bure, and to near Ellingham on the River Waveney and in West Norfolk the River Great Ouse and River Nene are tidal and so the East Inshore Marine Plan area, extends beyond the Borough boundary almost to Peterborough on the Nene and just beyond Earith on the Great Ouse.

The MMO are consulted as part of the local plan process for authorities with coastal borders or where tidal rivers are part of their area. The MMO are also involved with a range of local coastal groups and strategies.

Agreement 27 - Norfolk Planning Authorities and the MMO agree that there are currently no strategic planning issues remaining to be identified and that there is no conflict at a strategic level between the NSPF and adopted Marine Plans. Both parties agree to continue to work together in the preparation of Local Plans being brought forward in Norfolk and any review of the MMOs Marine Plans. Both parties have identified the following areas of common strategic issues:

- Infrastructure
- Governance
- Heritage
- Marine Protected areas
- Marine and coastal employment
- Sustainable port development
- Energy offshore wind and oil and gas
- Access for tourism and recreation
- Sustainable fisheries and aquaculture in small harbour towns
- AONB and Seascape and landscape (character and natural beauty)
- Biodiversity
- Marine aggregates
- Cabling
- Water quality/water supply and sewerage
- Climate change/ Coastal erosion and coastal change management

9.9 Flood Management and Green Infrastructure Flood Management

Flood risk is an important issue for Norfolk. Significant parts of the County are vulnerable to tidal, fluvial or surface water flooding from extreme weather events. Such events can pose a significant risk to life as well as property. The three main settlements in the County which all developed in their locations due in part to their access to tidal waters can all be impacted by flooding.

Much of the Norfolk coastline is reliant on flood defences to reduce flood risk to existing development. Considerable further information on the planned interventions that are necessary in order to protect our communities from coastal flooding are set out in the NSIDP. In addition to that an interactive Environment Agency Map can be accessed at the-EA-web-page-https://environment.data.gov.uk/asset-management/index.html which details managed flood risk assets and planned capital schemes. UK Government studies have concluded that climate change over the next 100 years is likely to result in hotter, drier summers and warmer, wetter winters, with more extreme weather events including droughts, floods and sea level rise increasing the level of risk from flooding that is faced by communities in Norfolk.

To address these strategic issues it will be necessary to take a co-ordinated and proportionate approach to managing flood risk including the opportunities not only for mitigation but also adaptation. Flood risk assessments are to be used effectively to ensure development is located appropriately and away from areas of flood risk wherever possible. Developers will need to work closely with the relevant risk management authorities in minimising flood risk from all sources through a combination of high quality urban design, natural flood risk management including green infrastructure, as well as use of Sustainable Drainage Systems (SUDs) which can provide multifunctional benefits not limited to flood risk and can form part of an integrated approach to water management with water re-use measures forming part of the overall design of developments. Early engagement with the relevant risk management authorities is required prior to the submission of some planning applications. Anglian Water's Water Smart Communities⁹¹ combine different elements of water management together with town planning and design to deliver multiple benefits for communities and the environment. They use a more holistic and integrated approach to urban water management, with the aim to:

- Enhance liveability by contributing to green streetscapes and high quality open space
- Promote sustainable use of water resources and infrastructure to enable growth
- Build resilience against the potential impacts of climate change and extreme weather events
- Contribute to natural capital and biodiversity through multi-functional water features
- Deliver water efficient homes to reduce household bills and support affordability

Anglian Water together with the LLFAs (including Norfolk County Council) have also created a Water Management Checklist⁹² for Local Plan policies.

⁹¹ See <u>Water smart Communities - https://prod-swd.anglianwater.co.uk/siteassets/household/about-us/aws-water-smart-communities---flyer.pdf</u>

⁹² See <u>AW water management checklist - https://www.anglianwater.co.uk/siteassets/household/about-us/water-management-checklist-for-local-policies.pdf</u>

Further guidance on how this will be done is available on the County Council website in its role as the Lead Local Flood Authority for the County⁹³. The Government has also set out the National Flood and Coastal Erosion Risk Management Strategy for England⁹⁴. This strategy's long-term vision is for a nation ready for, and resilient to, flooding and coastal change – today, tomorrow and to the year 2100. It has 3 long-term ambitions, underpinned by evidence about future risk and investment needs. They are:

- climate resilient places: working with partners to bolster resilience to flooding and coastal change across the nation, both now and in the face of climate change
- today's growth and infrastructure resilient in tomorrow's climate: making the right investment and planning decisions to secure sustainable growth and environmental improvements, as well as infrastructure resilient to flooding and coastal change
- a nation ready to respond and adapt to flooding and coastal change: ensuring local people understand their risk to flooding and coastal change, and know their responsibilities and how to take action

The Local Flood Risk Management Strategy (LFRMS) for Norfolk must be consistent with the National FCERM Strategy. The LFRMS is in the process of being updated to include policies for zero emissions and environmental net gain in local flood risk activities and supporting communities to be more flood resilient.



⁹³ See in particular <u>Lead Local Flood Authority Information - https://www.norfolk.gov.uk/- /media/norfolk/downloads/rubbish-recycling-planning/flood-and-water-management/guidance-on-norfolk-county-councils-lead-local-flood-authority-role-as-statutory-consultee-to-planning.pdf</u>

⁹⁴ See <u>National Flood and Coastal Erosion Risk Management Strategy for England - https://www.gov.uk/government/publications/national-flood-and-coastal-erosion-risk-management-strategy-for-england--2</u>

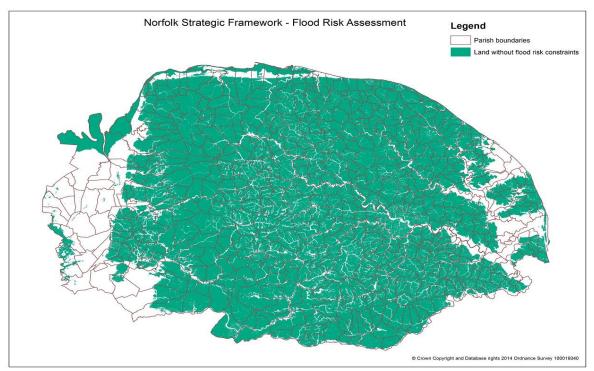


Figure 10: Norfolk Flood Risk Map. 2016

Figure 10 provides an illustration, at a broad scale, of the extent of land with and without flood risk constraints from rivers and the sea in Norfolk. Whilst it is clear that significant areas of the County are free from flood risk constraint it should be noted that many of the currently developed urban areas are at some risk of flooding. It will be important to ensure that a pragmatic approach is taken to new development and consideration of on-site and off-site flood risk. If planned correctly and measures for betterment are agreed and implemented, new development can significantly reduce the flood risk faced by existing communities in these areas.

As flood waters do not respect administrative boundaries there will be a need for the Norfolk Planning Authorities to continue to work closely together on assessing and minimising flood risk as well as on responding to emergencies when they do occur. For example, the Broadland Futures Initiative is a strategic project to explore how best to manage flood risk in the inter-related areas of the Norfolk and Suffolk Broads, the coast between Eccles and Winterton (which protects the Northern Broads) and the entrance to the Broads system through Great Yarmouth. The project will guide decision making over the short, medium and long term.

A number of significant investments have recently been made or are planned in the near future to help alleviate flood risk, this includes the completion on the £19.3m Bacton Walcott Sandscaping scheme. Further projects are detailed in Local Plans, coastal management plans and strategic flood risk assessments and included in the county wide NSIDP.

Table 15: Priority Strategic Flood Defence Projects for Promotion

Project Name	Estimated Start date	Estimated Cost	Likely funding sources
Great Yarmouth Tidal Defences (Epoch 2)	Commenced Oct 2019	£40.3 million	NALEP, Local Authorities and Private Sector
Great Yarmouth Tidal	mid 2023	£29.5 million	NALEP, Local Authorities and Private
Defences (Epoch 3) Future Fens – Flood Risk	2030	Phase 2 £10-	Sector Central Government, Local
Management	2030	15m	Government, Internal Drainage Boards and other funding sources from beneficiaries.

Green Infrastructure and the Environment

Green infrastructure (GI)⁹⁵ is a network of multi-functional green space, urban and rural, which is capable of delivering a wide range of economic, environmental and quality of life benefits for local communities. The provision of green infrastructure in and around urban areas helps create high quality places where people want to live and work. New GI can also mitigate impacts on existing sensitive sites and support heritage and conserve the historic environment. Access is an integral part of GI and PROW and 'Norfolk Trails' are an important asset.

The area has a wealth of environmental assets ranging from international and national status, to those of local importance. These must be safeguarded and enhanced for the benefit of current and future generations. Many of Norfolk's natural habitats have been lost and fragmented with once extensive areas of habitats reduced to small remnants isolated from each other and surrounded by relatively inhospitable land uses, reducing biodiversity and increasing vulnerability.



The definition of GI is set out in the Natural England document GI Guidance - http://publications.naturalengland.org.uk/file/94026, in terms of the NSPF it includes 'blue infrastructure' ie water environments - rivers, lakes, ponds etc.

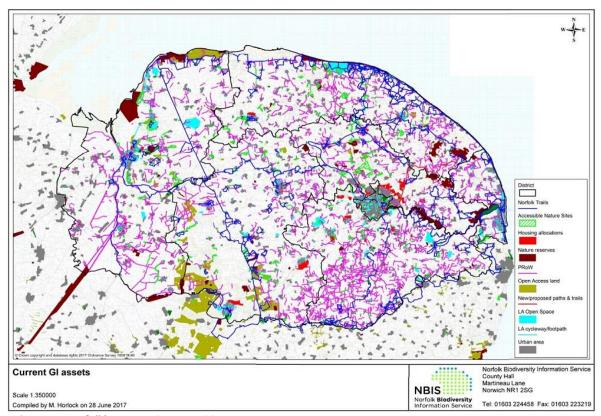


Figure 11: Norfolk's current GI assets. 2017

Current GI assets are set out in Figure 11⁹⁶. Green infrastructure should be provided as an integral part of all new development, where appropriate, alongside other infrastructure such as utilities and transport networks.

Planning for green infrastructure should occur at the evidence gathering (survey and analysis) stage of the planning process, so that green infrastructure responds to character and place, and that standards are set for green infrastructure accessibility, quantity and quality. Early integration of green infrastructure can also ensure that it is properly planned in advance of development or delivered alongside development on a phased basis. In this way green infrastructure can be planned as an integral part of the community. (Natural England Green infrastructure guidance, P43)

With the anticipated introduction of the Environment Bill in January 2021, legally binding targets for Biodiversity Net Gain and Local Nature Recovery Networks will support the vision of the 25 year Environment Plan and the GI Network work will form an important foundation for this.

⁹⁶ <u>Further more detailed maps are available from the NBIS website see</u> http://www.nbis.org.uk/sites/default/files/documents/Maps.zip

As Norfolk grows and changes in terms of its demographic profile considerable investment in the provision and maintenance of a GI network will be needed in order to facilitate and support growth whilst also:

- Minimising the contributions to climate change and addressing their impact;
- Protecting, managing and enhancing the natural, built and historical environment, including landscapes, natural resources and areas of natural habitat or nature conservation value;
- Creating more or restoring lost wildlife rich habitat outside protected site networks to reverse the loss of biodiversity
- Ensuring existing and new residents many of whom may be elderly receive the health and quality of life benefits of good green infrastructure and are able to access appropriate recreational opportunities;
- Maintaining the economic benefits of a high quality environment for tourism; and
- Protecting and maintaining the Wensum, Coast, Brecks and the Broads.

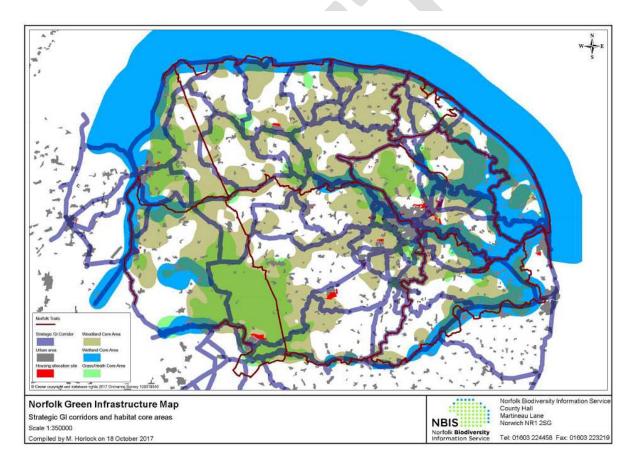


Figure 12: Norfolk's GI corridors. 2017

Figure 12 shows the identified potential Green Infrastructure Corridors. The intention is for this map to inform Local Plans, and also local GI Strategies. It should be noted that depending on the nature of corridor they may not constrain development, indeed in some circumstances promoting growth in these corridors may enhance their GI value.

One of the strategic aims for the Environment section is to not only 'protect, maintain and enhance biodiversity' but also to restore and create habitats which support biodiversity. New growth in

Norfolk must respect this aim, but the use of green infrastructure either existing or new can greatly aid the assimilation of new development.

A commissioned report by Footprint Ecology on the impact of recreational pressures on Natura 2000 protected sites e.g. North Norfolk Coast, The Broads and the Brecks, likely to arise from new housing growth gave insights into the scale and location of that pressure. This is a complex area, many of the Natura 2000 sites attract large numbers of visitors, acting as green infrastructure, but are sensitive environments with specific legislative requirements.

As part of producing this Framework the authorities are working to produce, in collaboration with the Environment Agency, Natural England, Wild Anglia, Forestry Commission and other local partners, the Norfolk Green Infrastructure and Recreational Impact Avoidance and Mitigation Strategy. This is an action plan which looks to address the recreational pressures on Natura 2000 protected sites in a coordinated way and therefore helps address requirements arising from Habitat Regulations Assessments from respective Local Plans. The Strategy includes:

- A Recreational Impact Avoidance and Mitigation Strategy (RAMs) a County Wide programme of mitigation measures to avoid adverse effects on protected habitat sites from the in-combination recreational impacts from new residential development. The cost of measures is proposed to be funded by a tariff on new residential development.
- Identification of GI opportunities which aims to divert visitors from sensitive habitat sites

Agreement 28: In recognition of:

- a) the importance the Brecks, the Broads and the Area of Outstanding National Beauty, together with environmental assets which lie outside of these areas, brings to the county in relation to quality of life, health and wellbeing, economy, tourism and benefits to biodiversity;
- b) the pressure that development in Norfolk could place on these assets; and
- c) the importance of ecological connections between habitats

Norfolk Planning Authorities will work together to complete and deliver the Norfolk Green Infrastructure and Recreational Impact Avoidance and Mitigation Strategy which will aid Local Plans in protecting and where appropriate enhancing the relevant assets.

With regard to the emerging priority projects for short term effort to bring forward, the following feature within the SNIDP.

Table 16: Priority Green Infrastructure Projects for Promotion

Project Name	Estimated	Estimated	Likely funding sources
	Start date	Cost	
The Green Loop (Walking/cycling	Not Known	£5.7m	S106, CIL, DfT, NALEP,
route linking Norwich – Aylsham –			Interreg Experience-
Hoveton –NE Growth Triangle)			secured
Weavers Way	2023	£3.1m	RDPE,HLF,NALEP
North West Woodlands Country	Ongoing	£2m	BDC, CIL, BRP
Park			
Burlingham Country Park	2021	TBC	CIL, BRP, NCC, Developer Funding

9.10 Minerals and Waste

Minerals

Carstone is a type of sandstone that is quarried in west Norfolk. It has traditionally been used as a vernacular building material, although it is no longer used to any significant degree. Although it is classed as a 'hard rock' it is not used as a hard rock (e.g. road dressing), instead it is used primarily as fill (to raise the levels of land prior to construction) or in the formation of embankments. Therefore it is often used in the construction of roads.

Carstone deposits are located in very limited areas of west Norfolk. In 2019 there were two carstone extraction sites in Norfolk, located at Middleton and Snettisham.

Carstone production in Norfolk was 39,878 tonnes in 2019. The 10 year rolling average of carstone sales was 75,380 tonnes in the period 2010-2019. The 3 year rolling average of carstone sales was 81,245 tonnes in the period 2017-2019. The permitted reserves for carstone extraction sites in Norfolk were 1.72 million tonnes at the end of 2019. Based on the 10 year sales average, at the end of 2019 there was a carstone landbank of permitted reserves of over 22 years.

Silica sand deposits are located in very limited areas of west Norfolk, a relatively narrow band which runs north to south just to the east of King's Lynn. The northern extent of the silica sand resource is at Heacham, and the southern extent around Hilgay. In Norfolk the silica sand resource is split into two broad categories, the Mintlyn Beds and the Leziate Beds; historically the Leziate Beds have been used principally for glass sand and the Mintlyn Beds for the production of foundry sand. Processing of sand for foundry use has stopped at Leziate and those parts of the process plant dedicated to their production have been removed. This reflects a general decline in the demand for foundry sand in England.

The deposit which is being worked at Leziate is one of two in England where silica sand of sufficient purity and grade for the manufacture of colourless flint (container) and float (window) glass is extracted. The other extraction site of silica sand of comparable quality is in Surrey.

Silica sand which is to be used for glass manufacture requires a significant amount of processing prior to being suitable for onward shipment to the glass manufacturers. This processing requires large and capital intensive plant such as the one operated by Sibelco UK Ltd which is located at Leziate. Consistency of material is an important consideration and this requires blending of sand from different areas of the working. The processing plant site includes a rail head to export the processed mineral for use by glass manufactures elsewhere. Norfolk is one of the most important sources of silica sand in Great Britain, accounting for approximately 16 per cent of total silica sand production and 58 per cent of glass sand production in Great Britain in 2018.

Due to the cost and largely fixed nature of the processing plant and railhead, silica sand working has historically taken place in close proximity to the Leziate processing plant. However, this now means that the most accessible areas have either been worked or are in the process of being worked.

The 10 year rolling average of silica sand sales in Norfolk was 780,700 tonnes in the period 2010-2019. The 3 year rolling average of silica sand sales was 854,100 tonnes in the period 2017-2019. The permitted reserves for silica sand extraction sites in Norfolk were 3.181 million tonnes at the end of 2019. Based on the 10 year sales average, at the end of 2019 there was a silica sand landbank of permitted reserves of over 4 years.

Sand and gravel resources are located throughout the County (with the exception of the Fens area in the far west and south-west of Norfolk). Sand and gravel is used in the construction of roads and buildings and it is a key ingredient in the production of concrete and mortar, asphalt coating for roads, as a drainage medium and in the construction of embankments and foundations. The distribution of sand and gravel sites throughout Norfolk is widespread with a relatively large number of small operators. In 2019 there were 25 permitted sand and gravel extraction sites in Norfolk operated by 14 different companies. There are, however, particular clusters of sand and gravel workings near to King's Lynn, in the north of Breckland District and around Norwich.

Sand and gravel production in Norfolk was 1.329 million tonnes in 2019. The 10 year rolling average of sand and gravel sales was 1.356 million tonnes in the period 2010-2019. The 3 year rolling average of sand and gravel sales was 1.48 million tonnes in the period 2017-2019. The permitted reserves for sand and gravel extraction sites in Norfolk were 13.52 million tonnes at the end of 2019. Based on the 10 year sales average, at the end of 2019 there was a sand and gravel landbank of permitted reserves of over 9 years.

Secondary and recycled aggregates are also sourced within Norfolk. The annual average quantity of inert and construction/demolition waste recovered at waste management facilities over the ten years from 2009-2018 was 412,100 tonnes, however, some parts of this waste stream are unsuitable for use as a recycled aggregate (such as soil or timber). The data is not comprehensive because many operations, such as on-site recovery, are not recorded.

Marine aggregate dredging is carried out by companies on behalf of the Crown Estate and the sites are licensed by The Crown Estate and the MMO. Aggregates from marine dredging are not currently received at any ports of wharves in Norfolk. A total of less than 500 tonnes of marine sourced aggregates was consumed in Norfolk in 2014 (the most recently available date), this represents such a small percentage of the total aggregates used in Norfolk that no adjustments have been made to the mineral requirement figures in the Norfolk Minerals and Waste Local Plan based on marine sourced aggregates. Norfolk County Council does not determine planning applications for marine aggregates and they do not form part of the Minerals and Waste Local Plan.

Clay and chalk are also extracted in Norfolk. Clay is primarily used in the engineering of landfill sites and in flood protection schemes. Chalk is primarily used as a liming agent for farmland. In 2019 there was one active clay working at Middleton, and three active chalk workings located at Castle Acre, Caister St Edmund and Hillington. However, the resource for these minerals is considered to be abundant in Norfolk relative to the demand.

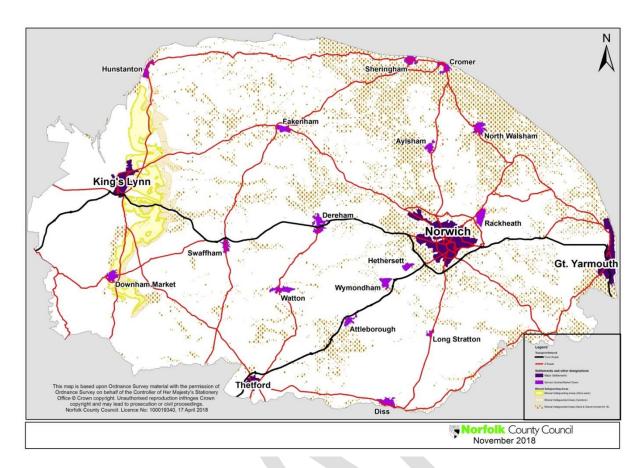


Figure 13: Mineral Resources within Norfolk

Waste

There are a number of waste management facilities within Norfolk. They include:

20 Household Waste Recycling Centres, provided by Norfolk County Council, which accepted nearly 67,000 tonnes of waste in 2018/19.

7 commercial composting facilities which received nearly over 107,000 tonnes of waste in 2018/19, as well as a few small community composting facilities;

There are two metal recycling facilities at Lenwade and Great Yarmouth, one metal recycling facility at King's Lynn docks and a large number of small sites accepting scrap metal or end-of life vehicles. The metal recycling facilities received nearly 192,000 tonnes of waste in 2018/19;

58 operational sites for the treatment and/or transfer of waste (including municipal, commercial and industrial, hazardous, clinical, construction and demolition), which received over 1,746,000 tonnes of waste in 2018/19 and 24 sites for the treatment and transfer of inert waste (including construction and demolition waste) only, which received over 260,000 tonnes of waste in 2018/19;

There are two non-hazardous landfill sites (Blackborough End and Feltwell) in Norfolk. Feltwell landfill site has not received any waste since 2012; it is required to be restored by 2041. Blackborough End landfill site did not receive any waste for disposal for nearly four years, during 2016 to 2019, but it started receiving waste again in 2020. Blackborough End landfill site is required to be restored by the end of 2026. These two sites have a permitted void capacity (remaining landfill space) for non-hazardous waste estimated to be 1.534 million cubic metres, plus capacity for 3.5

million tonnes of inert waste disposal. In 2018/19 over 260,000 tonnes of inert waste was received at inert landfill sites or used in the restoration of mineral workings.

There is a renewable energy plant operated by EPR at Thetford which received over 666,600 tonnes of waste in 2018/19. The waste received at this facility is poultry litter which is burned to produce energy.

Agreement 29:

It is agreed that:

- 1) It is essential that there is a sufficient supply of minerals to provide the infrastructure, buildings, energy and goods that the country needs. The Norfolk Minerals and Waste Local Plan will therefore enable Norfolk to continue to be self-sufficient in the production of sand and gravel, whilst making an important contribution to the national production of silica sand.
- 2) A steady and adequate supply of minerals to support sustainable economic growth will be planned for through allocating sufficient sites and/or areas in the Norfolk Minerals and Waste Local Plan to meet the forecast need for sand and gravel, carstone, and silica sand.
- 3) Since minerals are a finite natural resource, and can only be worked where they are found, best use needs to be made of them to secure their long-term conservation. Resources of sand and gravel, carstone and silica sand within defined Mineral Safeguarding Areas will be safeguarded from needless sterilisation by non-mineral development. Infrastructure for the handling, processing and transportation of minerals will also be safeguarded from incompatible development. Defined waste management facilities and water recycling centres will be safeguarded from incompatible development.
- 4) The Norfolk Minerals and Waste Local Plan policies will enable the re-use, recycling and recovery of waste in Norfolk to increase, thereby reducing the quantity and proportion of waste arising in Norfolk that requires disposal, in accordance with the Waste Hierarchy.
- 5) The Norfolk Minerals and Waste Local Plan will enable Norfolk to be net self-sufficient in waste management, where practicable and to enable sufficient waste management infrastructure to be provided in order for Norfolk to meet the existing and forecast amount of waste expected to arise over the Plan period.
- 6) The Norfolk Minerals and Waste Local Plan will direct new waste management facilities to be located in proximity to Norfolk's urban areas and main towns. Priority for the location of new waste management facilities will be given to the re-use of previously-developed land, sites identified for employment uses, and redundant agricultural and forestry buildings and their curtilages.
- 7) The Norfolk Minerals and Waste Local Plan will contain policies to ensure that minerals development and waste management facilities will be located, designed and operated without unacceptable adverse impacts on the amenity of local communities, the natural, built and historic environment, the landscape and townscape of Norfolk.

Section 10 - Conclusions and Next Steps

This Framework documents how the Norfolk Planning Authorities maintain effective cooperation between themselves, with the neighbouring district and county planning authorities, and with other key relevant agencies and utilities. In doing so it meets the relevant requirements of Section 3 of the 2019 National Planning Policy Framework (NPPF).

As referred to in section one of this document the government has announced a consultation on landmark reforms to the planning system under the Planning for the Future White Paper⁹⁷ which includes the proposed change to abolish the Duty to Cooperate. Once further clarification is provided by central government through new legislation and a revised National Planning Policy Framework it will become clear if Norfolk Planning Authorities can continue to address strategic planning matters through a revision of this document.

However Norfolk Planning Authorities recognise the benefits of joint working beyond the Duty to Cooperate and will maintain the following agreement:

Agreement 30 In recognition of the benefits gained by co-ordinating and co-operating on strategic planning activities the Norfolk Planning Authorities agree to support the activities of the Norfolk Strategic Planning Member Forum and to continue to appropriately resource joint planning activity.

There remains significant value in continuing with a work programme into the next financial year to address strategic cross boundary issues going forward.

As part of the proposed joint planning activity Norfolk Planning Authorities have agreed to undertake the following programme of work:

- Investigate the production of a Norfolk Design Guide/Charter The white paper strengthens the need for local design initiatives and the work of the NSPF completed this year has highlighted that design guidance could help with both climate change and healthy living initiatives. The initial steps would be to investigate how this is could best be achieved and to what level all authorities are willing to work to a single design guide.
- Develop an implementation programme for a county wide RAMS tariff and Enhanced Green Infrastructure Study - Subject to the approval of all Norfolk authorities to the Green Infrastructure and Recreational Impact Avoidance and Mitigation Strategy there will be a requirement to implement and start collection of the new RAMS Tariff. The report and Natural England also recommend that further work is also carried out to undertake an enhanced Green Infrastructure audit and this should highlight appropriate measure in areas of deficiency.
- Review of the Norfolk HELAA Methodology The County wide Housing and Economic Land Availability Assessment Methodology is now nearly 5 years old and based on the 2012 version of the NPPF. Norfolk Local Planning authorities have agreed to review this in light of any new requirements from a revised NPPF.

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⁹⁷ See the planning for the future consultation - https://www.gov.uk/government/news/launch-of-planning-for-the-future-consultation-to-reform-the-planning-system

- Review of the health protocol as highlighted in section 7
- Review of new evidence requirements to support the production of future local plans whilst the White paper lacks much detail, it is likely that evidence in a number of areas will need to be created or updated to support the production of local plans.
- Possible Requirements to update this document Once further clarification is provided by central government through new legislation and a revised NPPF it will become clearer if Norfolk Local Planning Authorities can continue to address strategic planning matters through a revision to the NSPF.

There also remains other significant benefits to continue with the current strategic planning activities completed under this remit, these included:

- Maintaining links to other neighbouring counties and their strategic planning work.
- Maintain links to public bodies and Utilities involved in the preparation of local plans eg Natural England, Environment Agency, Anglian Water, MMO, and UKPN.
- Maintain links to other key initiatives in the county eg Water Resources East, Hydrogen East,
 Greater South East Energy Hub
- Support the county in the production of a county wide Infrastructure Delivery Plan and any potential economic or growth strategies
- Support of Local Plan processes across the county
- Maintain links to NHS estates and the CCG with regular meetings to share updates on key developments and progress of Local Plans
- Scope to continue to commission joint studies across the county to reduce costs

The current NPPF also sets out the requirement for local authorities to prepare and maintain one or more statements of common ground. This document is intended to meet this requirement in a single document for all matters relevant to all Norfolk Local Authorities. Additionally individual local authorities may seek to enter into further statements of common ground with neighbouring or other authorities to address further strategic planning issues as part of the local plan preparation process.

Agreement 31: Norfolk Planning Authorities with support of the signatories of the document agree to maintain this statement of common ground.

Appendix 1 – NSPF Contacts:

Please direct all representations relating to the NSPF to the NSPF Project Manager as detailed below. Use the Local Planning Authority contact details only if you have enquiries concerning a specific authority area.

NSPF Programme Manager	
Trevor Wiggett	
City Hall	
St Peter's Street	
Norwich	
NR2 1NH	
Email: trevorwiggett@norwich.gov.uk	
Breckland Council	Broadland and South Norfolk Councils
Andrew Darcey	Paul Harris
Planning Policy Manager	Place Shaping Manager
Breckland Council and South Holland Council	Broadland District Council
Elizabeth House, Walpole Loke	Thorpe Lodge 1 Yarmouth Road
Dereham	Norwich
NR19 1EE	NR70DU
Tel 07901873599	Tel 01603 430444
Email: Andrew.Darcey@breckland.gov.uk	Email: paul.harris@broadland.gov.uk
The Broads Authority	Great Yarmouth Borough Council
Natalie Beal	Sam Hubbard
Planning Policy Officer	Strategic Planning Manager
Broads Authority	Great Yarmouth Borough Council
Yare House	Town Hall, Hall Plain
62-64 Thorpe Road	Great Yarmouth
Norwich	Norfolk
NR1 1RY	NR30 2QF
Tel 01603 756050	Tel 01493 846624
Email: Natalie.Beal@broads-authority.gov.uk	Email: sam.hubbard@great-yarmouth.gov.uk
Email . Matalic Beal Stodas authority gov.an	Sammassara@great yarmouth.gov.ak
Borough Council of King's Lynn and West Norfolk	Norfolk County Council
Alan Gomm	Stephen Faulkner
Planning Policy Manager	Principal Planner
Borough Council of King's Lynn and West Norfolk	Norfolk County Council
Kings Court, Chapel Street	Martineau Ln
King's Lynn	Norwich
PE30 1EX	NR1 2UA
Tel 01553 616237	Tel 01603 222752
Email: alan.gomm@west-norfolk.gov.uk	Email: stephen.faulker@norfolk.gov.uk
North Norfolk District Council	Norwich City Council
Mark Ashwell	Judith Davison
Planning Policy Manager	Planning Policy Team Leader
North Norfolk District Council	City Hall
Council Offices, Holt Road	St Peter's Street
Cromer	Norwich
NR27 9EN	NR2 1NH
Mail: mark.ashwell@north-norfolk.gov.uk	Mail: judithdavison@norwich.gov.uk
Tel 01263 516325	Tel 01603 989314

Appendix 2 – Cross Border Cooperation Initiatives

Cooperation mechanism	Authorities involved	Brief details	Date	Other Comments	Website link (if relevant)
Coastal Partnership East	North Norfolk, Great Yarmouth, East Suffolk	Shared Coastal Management Team for the four authorities.	Ongoing	Coastal Zone_Planning Statement of Common Ground (2018), setting out an agreed approach to coastal planning (note additional signatories to Statement: Broads Authority, BC King's Lynn & West Norfolk; and endorsed by Environment Agency).	Coastal Partnership East Website - https://www.coasteast.org.uk/
Membership of Broads Authority	Broadland, Great Yarmouth, North Norfolk, Norwich, South Norfolk, East Suffolk, Norfolk and Suffolk.	Each provides members to govern the Broads Authority.	Ongoing		Membership of Broads Authority - http://www.broads-authority.gov.uk/about-us/who-we-are/members/meet-our-members
East Suffolk/Great Yarmouth sub regional meetings	East Suffolk, Great Yarmouth, Broads Authority.	Quarterly Periodic meetings between these three eastern authorities to discuss strategic cross boundary issues pertinent to the area.	Ongoing	East Suffolk Local Plan Duty to Cooperate Statement of Common Ground (2018) on Housing Market Area, Functional Economic Area and Objectively Assessed Need, between East Suffolk, Great Yarmouth, Broads Authority, South Norfolk, Suffolk Coastal, and Mid-Suffolk.	n/a
Norfolk Coast (AONB) Partnership	Great Yarmouth, North Norfolk, King's Lynn & West Norfolk, Norfolk, Broads Authority, Natural England	Management of the Norfolk Coast Area of Outstanding Natural Beauty.	Ongoing	The Partnership also includes 2 community representatives.	Norfolk Coast (AONB) Partnership website - http://www.norfolkcoastaonb.org.u k/partnership/core-management- group/169
Memorandum of Understanding – Treatment of Housing and Employment Needs	Broads Authority, Broadland, South Norfolk, Norwich, Great Yarmouth, East	Agreed mechanism for distribution of housing (and employment) development in relation to targets for	2014 (and previously)	Further Statement of Common Ground (2017) between Broads Authority and Great Yarmouth Borough Council updating and	n/a

Cooperation mechanism	Authorities involved	Brief details	Date	Other Comments	Website link (if relevant)
and Delivery in the Broads Authority Area	Suffolk, Norfolk, Suffolk.	overlapping district and Broads areas.		specifying this in relation to housing in Proposed Broads Local Plan	
New Anglia Local Enterprise Partnership	All Norfolk and Suffolk District and County Councils	To lead economic growth and job creation across Norfolk and Suffolk.	Ongoing	Partnership also includes private sector and education representatives.	New Anglia Local Enterprise Partnership website - https://newanglia.co.uk/
Wherry Line Community Rail Partnership	Norfolk, Suffolk, Norwich, Broadland, Great Yarmouth, East Suffolk.	To promote the railway and the surrounding area to develop economic and environmental benefits for residents, visitors and tourists.	Ongoing	Partnership also includes Abellio Greater Anglia, Network Rail, Railfuture, Norfolk Association of Local Councils, rail users, station adopters, RSPB, and local businesses.	Greater Anglia Community partnerships - https://www.greateranglia.co.uk/ab out-us/community-rail-partnerships
Great Yarmouth Transport and Infrastructure Steering Group	Great Yarmouth, Norfolk, Environment Agency, Highways England	To promote and coordinate infrastructure improvements in, around and benefitting Great Yarmouth Borough	Ongoing		Great Yarmouth Transport and Infrastructure Steering Group - https://great-yarmouth.cmis.uk.com/great-yarmouth/Committees/CommitteeSystemfromMay2016/tabid/142/ctl/ViewCMIS CommitteeDetails/mid/562/id/170/Default.aspx
A47 Alliance	Norfolk, Great Yarmouth, Broadland, Norwich, Breckland, King's Lynn & West Norfolk, Broads Authority	Seeks to promote the dualling of the A47.		Alliance also includes Peterborough & Cambridgeshire local authorities, MPs, business groups, LEPs, etc.	A47 Alliance website - http://www.a47alliance.co.uk/
Greater Norwich Development Partnership	Norwich, Broadland, South Norfolk, Norfolk County Council and the Broads Authority	Partnership to produce Local Plan for Greater Norwich Area and address related planning policy issues such as housing land supply and monitoring. This involves a member level group and joint officer team.	Ongoing		Greater Norwich website - http://www.greaternorwichgrowth. org.uk/
Greater Norwich Growth Board	Norwich, Broadland, South Norfolk, Norfolk County Council and the Broads Authority	Member level Board and joint officer team for strategic investment planning and delivery across the Greater Norwich area. This includes pooling of CIL receipts and a joint CIL process.	Ongoing		Greater Norwich website - http://www.greaternorwichgrowth. org.uk/

Cooperation mechanism	Authorities involved	Brief details	Date	Other Comments	Website link (if relevant)
Norfolk Strategic Planning Officers Group	All Norfolk Local Planning Authorities	Monthly meeting of Heads of Planning Policy teams to discuss cross boundary issues.	Ongoing		Norfolk Strategic Planning Member Forum web page - www.norfolk.gov.uk/nsf
Norfolk Member Forum	All Norfolk Local Planning Authorities	Over sees Duty to Cooperate requirements at a member level, in particular the production of the NSPF.	Ongoing		Norfolk Strategic Planning Member Forum web page - www.norfolk.gov.uk/nsf
Norfolk Strategic Planning Framework	All Norfolk Local Planning Authorities	Shows how the Authorities work together and forms the Statement of Common Ground for the area. Addresses cross boundary issues.	Reviewed for 2021.		Norfolk Strategic Planning Member Forum web page - www.norfolk.gov.uk/nsf
The Wash and North Norfolk Marine Partnership	East Linsey, Boston, Fenland, South Holland, Kings Lynn & West Norfolk, North Norfolk, Lincolnshire County Council and Norfolk County Council	Local Communities and Management Groups working together to protect marine heritage	On-going	Many other Agencies and local groups involved	The Wash and North Norfolk Marine Partnership website - https://wnnmp.co.uk/home/partner ships/
Norfolk/Suffolk Cross border Meeting	Babergh and Mid Suffolk, South Norfolk, Great Yarmouth, Broads Authority, Ipswich Borough, Suffolk County, West Suffolk, Breckland, Kings Lynn & West Norfolk, East Suffolk	Quarterly meetings of Planning Policy teams to discuss cross boundary issues.	Ongoing		
Wisbech Access Strategy Steering Group	Kings Lynn & West Norfolk, Norfolk County Council, Cambridgeshire County Council,		Ongoing		

Cooperation mechanism	Authorities involved	Brief details	Date	Other Comments	Website link (if relevant)
	Fenland DC, Wisbech Town Council				
Norfolk Rail Group	Norfolk & Suffolk County Councils, all districts		Ongoing		
Joint SFRA Update	Kings Lynn & West Norfolk, North Norfolk DC, Greater Norwich, Broads Authority, Great Yarmouth	Team over was the production of a Joint SFRA across most of Norfolk	Completed		
East of England Aggregates Working Party	Norfolk, Suffolk, Essex, Hertfordshire and Cambridgeshire County Councils. Peterborough, Thurrock, Southend- on-Sea, Luton, Bedford, Central Bedfordshire Councils	Quarterly meetings. Collect data relating to the supply and demand of aggregates, publish an annual monitoring report, provides technical advice to Mineral Planning Authorities on their Local Aggregate Assessments. Line of communication between MPAs and MHCLG.	Ongoing	The EoEAWP also includes representatives from the minerals industry, Marine Management Organisation, and MHCLG. Includes feedback and liaison with London AWP and South East AWP.	East of England Aggregates Working Party web page - http://www.centralbedfordshire.gov .uk/planning/minerals- waste/aggregate/overview.aspx
East of England Waste Technical Advisory Body	Norfolk, Suffolk, Essex, Hertfordshire and Cambridgeshire County Councils. Peterborough, Thurrock, Southendon-Sea, Luton, Bedford, Central Bedfordshire Councils	Quarterly meetings. Forum for discussion relating to waste planning including waste data, capacities and forecasting.	Ongoing	The EoEWTAB is also attended by the Environment Agency. Includes feedback and liaison with London WTAB and South East WTAB.	

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Report to Cabinet Item

14 April 2021

Report of Director of place

Subject Development of Three Score Phase 3

9

KEY DECISION

Purpose

To consider various awards of contract and delegated decisions for the development of Three Score phase 3

Recommendation

Cabinet is recommended to:

- Delegate the decision to direct award a pre-construction services agreement to RG Carter Ltd for the development of Three Score phase 3, subject to the limits set out in the exempt appendix, to the executive director of development & city services, in consultation with the executive director of corporate & commercial services, the cabinet member for social housing and the cabinet member for resources;
- 2. Delegate the decision to direct award RG Carter Ltd the construction contract for the development of social housing at Three Score phase 3, subject to the limits set out in the exempt appendix, to the executive director of development & city services, in consultation with the executive director of corporate & commercial services, the cabinet member for social housing and the cabinet member for resources.

Corporate and service priorities

The report helps to meet the corporate priority Great neighbourhoods, housing and environment

Financial implications

Financial implications are detailed in the exempt appendix to this report

Ward/s: Bowthorpe

Cabinet member: Councillor Harris - Deputy leader and social housing

Councillor Kendrick - Resources

Contact officers

Andrew Turnbull, interim housing development manager	01603 989607
Dave Shaw, director of housing delivery	01603
Shaun Flaxman, senior finance business partner	01603 987574
Chris Rymarz, contracts officer	01603 987678

Background documents

None

Report

- 1. Over the course of the past year Cabinet have considered a number of reports concerning the provision of future council housing and on 29 July 2020 approved the outline business case, programme and funding required for progressing the development of phase 3 of the development of Three Score.
- 2. Following decisions made at July Cabinet, officers on secondment from NRL have been working with officers from across the Council to move forward on the three priority sites including Three Score phase 3.
- 3. In order to maximise efficiencies of the work done to date at Rayne Park, initial design services on this next phase of Three Score were procured via the joint venture arrangement with NPS Norwich. They were commissioned to provide design, cost management and employers agent role. To assist this NPS Norwich have sub-contracted work to Hamson Barron and Smith, a Norse subsidiary, in the same way as for Rayne Park.
- 4. Design work is progressing well and has moved to RIBA stage 2 (concept design). It was previously reported to cabinet that Three Score phase 3 could deliver in the region of 90 new homes, with the emerging design showing that 83 dwellings could be delivered on the site.
- 5. Revised financial modelling has been undertaken for the HRA development and this is detailed in the exempt appendix to this report.
- 6. It is anticipated that design will progress to RIBA stage 3 and submission of a planning application in June.
- 7. It has been recognised that utilising the work of RG Carter from Rayne Park, and having them mobilised on the adjacent site, offers the potential for significant efficiencies and opportunities for quick delivery in continuing to work with them on phase 3.

8. Efficiencies include:

- a. continuity in contractor team members and directors will result in open book pricing, and therefore a reduced contract price, as risk is understood;
- b. construction and buildability advice of existing team. Phase 3 is proposed to utilise similar construction details as Phase 2;
- c. accelerated programme will be achieved as the existing team on site will be able to respond swiftly with commencing the works;
- d. concurrent preliminaries with the existing Rayne Park development and avoiding site establishment costs;
- e. there is an opportunity for us to negotiate with their existing supply chain on Rayne Park and freeze the rates being used
- f. the quality expectations set by the client demonstrates that there is an understanding of what's required by RG Carter, with known design standards and established patterns of development used on phase 2. This allows the successes of this development to replicated and

- contractor to be able to utilise experience of building these forms of development previously significantly reducing risk.
- 9. Pagabo are a framework provider who have a number of OJEU compliant frameworks open to the public sector. These frameworks allow both direct award of contracts and mini competition tenders. Officers have carried out due diligence with Pagabo who have provided evidence sufficient to satisfy us that a direct award from their framework is compliant within Public Contract regulation. RG Carter are on the Pagabo Medium Works framework for contracts up to £10m.
- 10. In order to maximise the efficiencies in paragraph 8 and to meet the required timeline officers have approached Pagabo about using their frameworks in order to direct award a contract to RG Carter for both the pre-construction services agreement and the construction of Three Score phase 3, within the financial limits detailed in the exempt appendix to this report. Value for money will be demonstrated through RG Carter offering savings against the base cost plan for the elements described in paragraph 8.
- 11. It is proposed to direct award a pre-construction services agreement, for RIBA stage 4, utilising this framework to RG Carter Ltd, subject to the final cost of this being confirmed. In order to maximise efficiencies and not to delay work on Three Score Phase 3 this contract will need to be formally signed within the next month so delegated powers are requested to do this.
- 12. In order to build confidence of the contractor and allow the development to proceed at pace it is further proposed to request delegated powers to direct award the full construction contract for the social housing development at Three Score phase 3 to RG Carter Ltd. This delegation will allow a quick, seamless transition from pre-construction into the construction phase and will be dependent on good progress being made on the RIBA stage 4 detailed design work and costs being within budget limits set out in the exempt appendix.
- 13. The approval of these recommendations will allow significant savings to the project and quick progression to development, with an anticipated approval of reserved matters by planning in September and then moving swiftly to commence on site, once any conditions are discharged.
- 14. The development of Rayne Park, by Norwich Regeneration Ltd (NRL), is showing a strong sales demand for the house types that are currently being built. In March, cabinet approved that NRL should move forward to develop a detailed business case for the development of some dwellings on Three Score Phase 3 to allow the shareholder to consider further investment in this scheme. It is therefore proposed that the council may wish to dispose of some of the land on this site, subject to approval of the detailed business case and an independent red book valuation of the land being provided to cabinet.
- 15. If the 83 dwellings currently being shown in the concept design, it is proposed that 25 of these could be delivered for private sale. This would mean a revised figure of 58 new social rented dwellings for the council.

16. In July 2020 cabinet previously approved the appropriation of the land at Three Score phase 3 from the general fund (GF) to the housing revenue account (HRA) subject to valuation. A revised valuation has been provided by NPS property consultants, however, following the March cabinet decision to investigate the opportunity for NRL to deliver some homes for private sale on the site, this appropriation has not taken place. It is expected that the area of land to be appropriated to the HRA will be considered by Cabinet in June alongside the business case for NRL development of the remainder of the Three Score Phase 3 site.



The IIA should assess the impact of the recommendation being made by the report

Report author to complete	
Committee:	Cabinet
Committee date:	14 April 2021
Director / Head of service	Director of place
Report subject:	Development of Three Score Phase 3
Date assessed:	29 March 2021

	Impact					
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments		
Finance (value for money)				This represents a prudent use of financial resources to meet corporate priorities. Developing social housing through the HRA allows the use of retained RTB receipts, which mitigates the risk of paying these to central Government with punitive interest.		
Other departments and services e.g. office facilities, customer contact						
ICT services						
Economic development				The delivery of new affordable housing will provide employment opportunities, opportunities for local contractors and businesses and will generate local spending for the benefit of the wider economy. Providing more housing is important in supporting sustainable economic growth and prosperity.		
Financial inclusion				Providing additional social rented housing at enhanced environmental standards will advance financial inclusion by helping to improve housing affordability and reduce fuel poverty.		
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments		
Safeguarding children and adults		\boxtimes		Building more council homes to meet changing needs will help provide accommodation for vulnerable adults and children.		
S17 crime and disorder act 1998	\boxtimes					

	Impact			
Human Rights Act 1998				
Health and well being		\boxtimes		The provision of sufficient and decent quality housing is essential to ensuring decent levels of health and well being.
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)				
Eliminating discrimination & harassment				
Advancing equality of opportunity				
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation				
Natural and built environment				Provision of high quality new homes will enhance the built environment.
Waste minimisation & resource use				
Pollution				

	Impact			
Sustainable procurement				Procurement of design and construction services from RG Carter Ltd is offering opportunities for local contractors and suppliers. We will also seek opportunities for local apprenticeships and training.
Energy and climate change				The new homes will be designed and built to a higher environmental standard than building regulations, which will bring benefits to both the environment and tenants, when compared with standard build types. The focus will be on reducing energy and water demands to help reduce fuel bills for residents, as well as factoring in opportunities for biodiversity, and to assist the council with meeting the commitments to the climate change agenda
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Risk management				There are risks with all developments around cost, quality and time but these will be carefully managed throughout delivery and minimised or mitigated wherever possible. The awarding of the contract to RG Carter Ltd is a prudent measure to minimise risk as they are already familiar with the site, house types, contract and costings. The awarding of these contracts will significantly contribute to the use of retained RTB receipts which minimises our risks of paying these to Government in future along with punitive interest. years.

Recommendations from impact assessment
Positive
Development of social housing for the council allows the use significant retained RTB receipts, which will reduce the risk of having to pay these to central Government along with punitive interest payments.
There are risks with all developments around cost, quality and time but the direct award of RG Carter Ltd allows these to be reduced. All risks will be managed throughout delivery and minimised or mitigated wherever possible.
Negative
Overall borrowing of the council will increase and extend the payback period of the HRA business plan. The increase in RTB receipts from 30% to 40% of a project will help to reduce this risk. The development programme will be managed in consultation with the executive director of corporate and commercial services to keep within recommended prudent levels and programmes of delivery amended accordingly. Site risks will be mitigated wherever possible and contingencies included within cost plans.
Neutral
Issues

Report to Cabinet Item

14 April 2021

Report of Executive Director of Corporate and Commercial Service

(Section 151 Officer)

Subject Internal Audit Service Provision

11

Purpose

To consider the future operating model for internal audit services.

Recommendation

Endorse the decision of the Executive Director of Corporate & Commercial Services, exercised in accordance with the Executive Scheme of Officer Delegation and in consultation with the Portfolio Holder for Resources, to delegate the provision of internal audit services to South Norfolk Council pursuant to s.9EA of the Local Government Act 2000.

Corporate and service priorities

The report helps to meet the corporate priority healthy organisation.

Financial implications

The indicative costs are within the approved budget for 2021/22. The terms of the agency agreement are being finalised. It is expected that some functions currently carried out by the internal audit team will not be within scope of the agreement. These are intended to be covered outside of the agreement although still within the existing budget.

Ward/s: All Wards

Cabinet member: Councillor Kendrick - Resources

Contact officers

Annabel Scholes, Executive Director of Corporate and 01603 989201

Commercial Services (S.151 Officer)

Background documents

Background

- 1. The Council's Internal Audit section is required to operate in compliance with CIPFA's Public Sector Internal Audit Standards (PSIAS), which encompass the mandatory elements of the Chartered Institute of Internal Auditors UK's (IIA) International Professional Practices Framework (IPPF).
- 2. The definition of internal auditing, adopted by both the IIA and the Chartered Institute of Public Finance & Accountancy (CIPFA) is: "Internal auditing is an independent, objective assurance and consulting activity designed to add value and improve an organisation's operations. It helps an organisation accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control and governance processes."
- 3. PSIAS Performance Standard updated in 2017 states the mission of internal audit as: "To enhance and protect organisational value by providing risk-based and objective assurance, advice and insight."
- 4. Under the Local Government Act 1972, the council's Section 151 Officer (Executive Director of Corporate & Commercial Services) is responsible for ensuring that there are arrangements in place for the proper administration of the authority's financial affairs. The work of Internal Audit is therefore directly relevant to these responsibilities.
- 5. Under the Executive Scheme of Officer Delegation contained in the council's constitution, responsibility for administration of the financial affairs of the council, including the provision of an Internal Audit function, is delegated to the Executive Director of Corporate & Commercial Services.
- 6. This report considers two options for the future delivery of Internal Audit services with the aim of ensuring a resilient, effective and skilled service.

Options

- 7. The two options considered are:
 - Option 1: retain the existing in-house internal audit service
 - Option 2: delegate to South Norfolk the provision of internal audit services through the Eastern Internal Audit Services Consortium.

Option 1: In-house team

8. Internal Audit services are currently provided by an in-house team with an establishment of 3 full-time equivalents. There is currently a vacancy in the role of Internal Audit Manager. Specialist audit work (IT audits) is delivered under contracts with third-party providers as required.

Option 2: Join Eastern Internal Audit Services Consortium

9. Delegate under s.9EA of the Local Government Act 2000 the provision of internal audit services to South Norfolk Council. The council would join the

- consortium of six other local authorities, known as the Eastern Internal Audit Services ("the consortium").
- 10. Current members of the consortium are Breckland, Broadland and North Norfolk District Councils, Great Yarmouth Borough Council, South Norfolk Council and the Broads Authority. This arrangement has been in place since 2003 and is regularly reviewed for value of money.
- 11. The role of the Head of Internal Audit would be provided by South Norfolk Council and the resources to undertake the audit work provided by an external contractor. The current external contractor to South Norfolk Council is TIAA Ltd.
- 12. As part of this process, the two current employees of Norwich City Council's inhouse team would TUPE transfer with the service to TIAA Ltd.
- 13. An agency agreement with South Norfolk District Council will be negotiated and agreed to govern the terms of the delegation, including arrangements such as inspection, complaints, dispute resolution, termination, quality assurance, key performance indicators and specifying the rights of the council to review and scrutinise the work of South Norfolk and its sub-contractors. This is because, despite the delegation, the council will nevertheless remain accountable for the discharge of those functions by South Norfolk and TIAA Ltd.
- 14. The current roles that Internal Audit have undertaken in relation to the administration of the risk management function and annual governance statement are not part of the service offer from the consortium. These functions would need to be resourced separately either directly through existing or additional council employees, or via a third party arrangement. It is expected these could be delivered within the current budget envelope.

Options Assessment

15. A detailed options assessment is contained in the exempt appendix to the report.

Appraisal of Options Considered within Exempt Appendix

- 16. It is recommended that Cabinet endorses Option 2 and the decision of the Executive Director of Corporate & Commercial Services, exercised in accordance with the Executive Scheme of Officer Delegation and in consultation with the Portfolio Holder for Resources, to delegate the provision of internal audit services to South Norfolk Council.
- 17. The primary opportunities presented by this option are increased resilience and access to a wider range of specialist skills. For example, joining the consortium would give the council access to specialist audit functions such as IT audits which would be delivered through the outsourced provider.
- 18. With the small number of FTE under Option 1, there is a risk of reduced resilience within the Council and the potential for a skills gap in more specialist areas. As part of a well-established consortium there will be greater service resilience.

19. Agreement of the Internal Audit plan and monitoring of the agency agreement would remain the responsibility of the corporate leadership team, the Head of Finance, Audit and Risk and overseen by the Audit Committee, thereby maintaining sufficient council control over the direction and delivery of internal audit services.



The IIA should assess the impact of the recommendation being made by the report

Report author to complete	
Committee:	Cabinet
Committee date:	14 th April 2021
Director / Head of service	Executive Director of Corporate and Commercial Resources
Report subject:	Internal Audit Service Provision
Date assessed:	01/04/2021

		Impact		
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)				More resilient service and access to a wider range of internal audit skills.
Other departments and services e.g. office facilities, customer contact				
ICT services				
Economic development				
Financial inclusion				
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults				
S17 crime and disorder act 1998				
Human Rights Act 1998				
Health and well being	\boxtimes			

		Impact		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)				
Eliminating discrimination & harassment				
Advancing equality of opportunity				
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation				
Natural and built environment				
Waste minimisation & resource use				
Pollution				
Sustainable procurement				
Energy and climate change	\boxtimes			
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments

		Impact	
Risk management			Dedicated resource to be recruited to ensure risk management continues to be embedded across the organisation.
Recommendations from impact ass	essment		
Positive			
Negative			
Neutral			
Issues			

Report to Cabinet Item

14 April 2021

Report of Chief finance officer (Section 151 Officer)

Subject NNDR over £50k write-off's

KEY DECISION

Purpose

To provide an update on the position as at 11/03/2021 with regard the write-off of non-recoverable national non-domestic rate (NNDR) debts and, request approval for the write-off of a debt totalling £53,735.56 which is deemed irrecoverable.

Recommendation

To approve the write off of £53,735.56 for NNDR debt which is irrecoverable and is covered within the bad debt provision for 2020/21.

Corporate and service priorities

The report helps to meet the corporate priority Inclusive economy

Financial implications

The cost to the collection fund of write offs is shared as follows: Central Government 50%, Norwich City Council 40% and Norfolk County Council 10%. However, each year an assessment of debt is undertaken to set a Bad Debt provision within the Collection Fund.

This write-off of £53,735.56 will mean that there will be £1,659,127.42 left in the bad debt provision for 2020/21.

Ward/s: All Wards

Cabinet member: Councillor Kendrick - Resources

Contact officers

Annabel Scholes, Chief finance (S151) officer 01603 987683

Carole Jowett, revenues and benefits operations 01603 987607

manager

Background documents

- National Non-Domestic Rate income for 2020/21 was initially estimated at around £76m. Due to the impact of Covid19 and the increased discounts and grants of around £42m that have been introduced by Central Government, we are currently estimating that we will need to collect around £34m this year.
- 2. Significant work continues to be undertaken by the Revenues and Benefits team to pursue all outstanding debts owing to the council, but due to the ongoing situation surrounding Covid19, there is uncertainty as to the long-term impact that this will have on our collection and the economy.
- 3. There will unfortunately always be debts where despite our best efforts, it is believed to be irrecoverable. This is often because the company owing the money has become insolvent.
- 4. In the year to 11/03/2021, £742,711.58 of NNDR debt has been written off.
- 5. The reason for this report is that a debt of £53,735.56, requires cabinet approval for write-off, because of its value.
- 6. The write-off of £53,735.56 is for the company Genus UK Ltd T/A Select (Retail) who had 8 accounts with us. They are subject to a Corporate Voluntary Arrangement 02/09/2020 the 1st and final dividend has been paid to us. We received a payment of £839.83 representing 1.56p in the £ on our unsecured claim of £53,973.36. There was a total of £9,727,289.39 in unsecured claims against the company at a national level.
- 7. The cost to the collection fund of these write offs is shared as follows: central government 50%, Norwich City Council 40% and Norfolk County Council 10%. Norwich City Councils share of write-off's to date for 2020/21 including the ones proposed in this report is £318,578.86.
- 8. Each year an assessment of debt is undertaken to set the bad debt provision within the collection fund. These write offs will be charged in full against the provision for 2020/21.



Report author to complete	
Committee:	Cabinet
Committee date:	1 April 2021
Director / Head of service	Interim Director of Resources (S151 officer)
Report subject:	Write-off of non-recoverable National Non-Domestic Rate debt
Date assessed:	12/3/21

		Impact		
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)				While there is a loss of income to the council, government and the county council, writing off debt that is irrecoverable is best practice to ensure accurate financial reporting.
Other departments and services e.g. office facilities, customer contact	х			
ICT services	Х			
Economic development	Х			
Financial inclusion	Х			
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults	Х			
S17 crime and disorder act 1998	Х			
Human Rights Act 1998	Х			
Health and well being	Х			

		Impact		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)	Х			
Eliminating discrimination & harassment	X			
Advancing equality of opportunity	X			
		•		
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation	X			
Natural and built environment	X			
Waste minimisation & resource use	Х			
Pollution	X			
Sustainable procurement	X			
Energy and climate change	Х			
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments

	Impact				
Risk management		Х		The report demonstrates that the council is aware and monitors risks to the collection of its income. The council has set a bad debt provision, and this write off is within that provision demonstrating good financial management.	
Recommendations from impact ass	essment				
Positive					
Negative					
Neutral					
Issues					
The council should continue to monitor its levels of debt and take action to recover debts where possible and it is cost effective to do so.					

14 April 2021

Report of Interim director of people and neighbourhoods

13

Subject

The award of contract for replacement of the district heating plant, buried underground network pipework and internal dwelling heating systems at Alnwick Court sheltered housing scheme.

KEY DECISION

Purpose

To consider delegating authority to award a contract for the replacement of the district heating plant, buried underground network pipework and internal dwelling heating systems at Alnwick Court sheltered housing scheme.

Recommendation

To delegate approval to the Interim director of people and neighbourhoods in consultation with the Portfolio Holder for social housing to award the contract for the replacement of the district heating plant, buried underground network pipework and internal dwelling heating systems at Alnwick Court sheltered housing scheme at an estimated value of £450,000. The final award value will be within existing allocated budget.

Corporate and service priorities

The report helps to meet the corporate priority Great neighbourhoods, housing and environment

Financial implications

The costs arising from this decision will be met from the approved budgetary provision within the HRA capital programme for 2021/22. The budget estimate for the works is £450,000.

Ward/s: Bowthorpe

Cabinet member: Councillor Harris - Deputy leader and social housing

Contact officers

Lee Robson, Head of neighbourhood housing 01603 989545

Neil Watts, Major works and services manager, NPS 01603 227172

Norwich

Bradley Greeves, Section lead mechanical and electrical, 01603 227938

NPS Norwich

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- 1. Alnwick Court, Lisle Road, Norwich, NR5 9LD is a sheltered housing scheme consisting of 40 one-bedroom bungalows and a community room for the use of the residents.
- 2. The existing boiler plant room is as installed when the scheme was constructed in 1986. A complete heating upgrade is required due to age and maintenance as parts are now discontinued. Utility costs have escalated, and modern mechanical plant is much more efficient.
- 3. The existing buried network pipework which distributes the heating to the dwellings and the internal pipework, radiators and hot water storage units within the bungalows are in need of replacement.
- 4. The works propose the replacement of the existing gas boilers with a more efficient and carbon reducing system. Air source heat pumps, condensing gas boilers and solar thermal panels will provide heating for the scheme. A mechanical ventilation and heat recovery system, which will serve to remove waste heat from the boiler room, this will supplement the heating of the community centre.
- 5. The exact specification is currently being prepared. The district heating will be 80-90% powered by a renewable air source heating system with the gas boiler back up to ensure the system can cope with the coldest conditions. Additionally mechanical heat recovery from the plant room will be used to supplement the heating of the community rooms and there will also be a Solar thermal element to the project.
- 6. The works also propose replacement of the underground heating distribution pipework which will reduce the heat loss below ground.
- 7. The new radiators will provide a low surface temperature system to heat the dwellings more effectively and the controls system will provide continuous heating rather than on/off control. Existing pipework insulation will be replaced throughout the scheme with ultra-efficient phenolic insulation.
- 8. The distribution pipework will have a different footprint to improve efficiency, control and reduce impact during installation to the residents.
- 9. An open tender opportunity will be advertised on the council's e-procurement portal (In-Tend) and Contracts Finder by the end of April.
- 10. The winning supplier shall be that which shows best value for money and meets the quality criteria that will be specified in the tender. The evaluation shall be weighted with 60% price and 40% quality.
- 11. The winning supplier will be required to confirm they can deliver the scheme during the required project timescale. It is anticipated that works will commence within two months of award approval and will take approximately six to eight months to complete.

- 12. As stated in point two of this report, the age of the current plant necessitates an upgrade to prevent an unplanned system failure. Furthermore, the works will benefit from taking place during the warmer summer/autumn months of 2021. The improvements can take place whilst the existing system remains operational with a backup system in place.
- 13. Approval to delegate the award is sought as the procurement timetable does not allow for a report be brought to cabinet identifying the winning supplier and the works to be delivered in the timeframe required. Therefore, cabinet is requested to delegate the decision to the Interim director of people and neighbourhoods in consultation with the Deputy leader and Cabinet member for social housing.
- 14. The decision to award the contract will be published as a Key Decision and therefore members will have the opportunity to review this decision.



The IIA should assess the impact of the recommendation being made by the report

Report author to complete	
Committee:	Cabinet
Committee date:	14 April 2021
Director / Head of service	Lee Robson
Report subject:	Alnwick Court Sheltered Housing – Communal heating upgrading
Date assessed:	24/03/21

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)				Open tendering will ensure that best value is achieved.
Other departments and services e.g. office facilities, customer contact				
ICT services				
Economic development				
Financial inclusion				The new equipment will be more efficient resulting in lower energy bills for residents
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults				
S17 crime and disorder act 1998				
Human Rights Act 1998				
Health and well being				

		Impact		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)				
Eliminating discrimination & harassment				
Advancing equality of opportunity				
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation				
Natural and built environment				Reduction in carbon emissions
Waste minimisation & resource use				
Pollution				
Sustainable procurement				
Energy and climate change				The new equipment will consume less energy than that being replaced.
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments

	Impact			
Risk management	nagement			There is a low risk that the appointed supplier could fail during the life of the contract. There is little risk to the council as it is not investing in the supplier. The risk is one of service continuity rather than financial which is further mitigated by the fact that the contract is planned in nature.
Recommendations from impact ass	essment			
Positive				
The works will help to reduce fuel po	verty and	reduce cons	sumption of	energy from fossil fuels.
Negative				
Neutral				
Issues				

Report to Cabinet Item

14 April 2021

Report of Executive director of development and city services

14

Subject The award of contract for the refurbishment of Carrow

House

KEY DECISION

Purpose

To consider delegating authority to award a contract for the refurbishment of Carrow House.

Recommendation

To delegate authority to award the contract the refurbishment of Carrow House to the executive director of development and city services in consultation with the cabinet member for sustainable and inclusive growth providing it is within the £1.82 million budget available having allowed for all fees and a prudent allocation for contingency.

Corporate and service priorities

The report helps to meet the inclusive economy corporate priority.

Financial implications

The cost of purchasing Carrow House and the subsequent refurbishment works are being met from funding provided by Government through the Towns Deal programme. The total value of funding being provided is £4.19 million of which £1.82 million is set aside for refurbishment works including fees and contingency. The actual initial contract value will therefore be significantly less than the £1.82 million budget

Ward/s: Lakenham

Cabinet member: Councillor Stonard - Sustainable and inclusive growth

Contact officers

Andy Watt, head of city development 01603 989618

Mark Davies, commercial client asset manager 01603 987554

Background documents

Background

1. The cabinet considered the Towns Deal at their meeting on 20th January 2020, where the council has been awarded funding subject to satisfactory business cases for eight projects proposed in the council's Town Investment Plan:

Skills and Enterprise Infrastructure

- Digital Hub
- Make Space at the Halls
- Digi-Tech Factory (fast-tracked)
- Advanced Construction and Engineering Centre

Urban Regeneration

- East Norwich Masterplan and Carrow House (fast-tracked)
- Revolving Fund
- Public Realm
- Norwich Branding
- 2. This report concerns the Carrow House element of the East Norwich Masterplan and Carrow House project.
- 3. Norwich has a major opportunity to accelerate the regeneration of East Norwich to create a new high-quality urban quarter. The project will develop a comprehensive Masterplan for this important growth area of the city.
- 4. Alongside the development of the Masterplan the council is proposing to repurpose a prominent office building within the regeneration area - Carrow House - to provide circa 3000 sq. metres of lettable floorspace for the professional services and knowledge industry. This refurbishment will help kickstart the revitalisation of the area and is able to be delivered within a year of purchase of the building.
- 5. The council has agreed heads of terms for the purchase of Carrow House from Norfolk County Council and it is hoped to exchange contracts by the end of April. Exchange will follow with a long-stop date for completion set at end September.
- 6. On completion the council proposed to undertake the following works to provide the proposed new centre for professional services and the knowledge industry:
- 7. Refurbishment of the 1960s office block providing 2000m² to be made available on standard commercial lease terms; and
- 8. Provision of 1000 m² of refurbished period office space available on a suite by suite basis on flexible easy in easy out lease terms within the historic grade II listed building.

Approach to procurement of a contractor to undertake refurbishment works

- 9. The council's approach to procuring a contractor to undertake the refurbishment works is similar to its approach to conversion of 22 Hurricane Way as a new depot for Norwich City Services Limited.
- 10. A number of professional advisers have already been contracted to help the council develop a specification for the refurbishment works and this is being collated by Roche Chartered Surveyors to provide the basis for an invitation to tender. At the same time the council has engaged nplaw to develop an appropriate form of contract that incorporates the Joint Contracts Tribunal Intermediate Building Contract with contractor's design (JCT ICD 2016).
- 11. Thirdly, with resources stretched in the procurement team due to the insourcing of the Norse Joint Ventures, the council has commissioned Eastern Procurement to provide the necessary procurement advice and support including, for example, contract advertising, advice on tender evaluation, selection of successful tenderer and appointment.
- 12. Old Carrow House is a building of historical significance and once the Colman family home. Unlike the 1960s part, Old Carrow House, it is to be retained as part of any long term masterplan of the wider site. We have separately applied for Listed Building Consent to deal with Old Carrow House. The proposed repairs and decoration works to be undertaken by a specialist conversation contractor including external works which cannot be undertaken during cold frost months so we are looking to fast track these works between exchange and completion under licence.

Procurement timeline

- 13. The council intends to commence the refurbishment of Carrow Works as soon as possible to ensure hold costs prior to letting are minimised. The works are estimated to take 6 months to complete.
- 14. The works will require listed building consent and building control approval, etc. but not planning consent. Work on the former has already commenced. The main determinant of when works can commence will be completion of the purchase or, if it can be agreed, a licence between the two councils to allow commencement of works prior to completion.
- 15. Currently due to delays by the Vendors NCC we are likely to complete in September therefore the commencement date will be by end September 2021 at the latest but could be sooner with respect to the works under licence. With it possible for contractors to be required reasonably to hold prices for up to 6 months and given that commencement could be sooner than September the council is planning to go out to tender as soon as April if possible for the refurbishment works. The deadline for the submission of tenders is one month from the invitation date.
- 16. The likely value of the contract exceeds the criteria for a key decision and hence contract award requires a cabinet decision. However, it is possible that works will have needed to commence before the next cabinet in June 2021.

 17. For this reason, it is recommended that the decision to award the contract

is delegated to the executive director of development and city services in consultation with the portfolio holder for sustainable and inclusive growth.							



The IIA should assess the impact of the recommendation being made by the report

Report author to complete	
Committee:	Cabinet
Committee date:	14 th April 2021
Director / Head of service	Head of city development services
Report subject:	The award of contract for the refurbishment of Carrow House
Date assessed:	17 th March 2021

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)				The procurement process outlined in this report is intended to achieve the best value outcome for the planned refurbishment works
Other departments and services e.g. office facilities, customer contact				The council has appointed Eastern Procurement to provide procurement support
ICT services				
Economic development				The proposed refurbishment works will deliver high quality office space to meet demand from professional services and the knowledge industry
Financial inclusion				The proposed refurbishment will support local jobs growth
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults	\boxtimes			
S17 crime and disorder act 1998				
Human Rights Act 1998	\boxtimes			
Health and well being				

		Impact		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)				
Eliminating discrimination & harassment				
Advancing equality of opportunity				
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation				
Natural and built environment				The proposed procurement strategy is intended to ensure that the historic Grade II listed Carrow House building is refurbished to meet conservation objectives
Waste minimisation & resource use				Refurbishment will extend the life of the premises and maximise the marketability
Pollution				
Sustainable procurement	\boxtimes			
Energy and climate change	\boxtimes			
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments

		Impact				
Risk management	\boxtimes					
Recommendations from impact ass	essment					
Positive						
Proceed with procurement to planned	imescales	to refurbish	Carrow Ho	ouse as soon as po	ossible.	
Negative						
Neutral						
Issues						

(Click and use arrow to select a relevant exemption paragraph - delete if the report is not confidential)

Cabinet Item

14 April 2021

Director of strategy, communications, and culture 15

KEY DECISION

Procurement of postal collection and delivery services

Purpose

Report to

Report of

Subject

To seek approval to award a contract for postal collection and delivery services

Recommendation

To award a three-year contract for postal collection and delivery services to Royal Mail up to the value of £813,000.

Corporate and service priorities

The report helps to meet the corporate priority Great neighbourhoods, housing and environment

Financial implications

The baseline 2021/22 budget for postal services is £271.5k.

Postage is an area we have identified as part of our programme of efficiencies and service reviews. An efficiency savings target of £100k has been included in the 2021/22 budget and is anticipated to be met through reductions in printing, postage and other costs associated with channel shift.

On current budgeted volumes over three years the full contract value would be £813,000. The contract allows us to 'pay as we go' so only paying for the amount of postage we actually use. We will be making significant savings in this budget through channel shift in the current and future financial years to enable the efficiency target to be met.

Ward/s: All Wards

Cabinet member: Councillor Harris - Deputy leader and social housing

Contact officers

Nikki Rotsos, Director of strategy, communications, and 01603 989468 culture

Background documents

None

Report

Introduction

- 1. Norwich City Council requires a postal collection and delivery service to ensure that non-electronic written correspondence is dispatched.
- 2. If the service was discontinued, then it would be a high risk to the council as postal deliveries and collections could potentially cease leading to the disruption of the council's ability to provide key statutory services.
- 3. The current supplier of postal services to the council is Royal Mail and this contract expired on 16 February 2021.
- 4. Predominately correspondence is sent out 2nd class, 93%
- 5. Correspondence is sent out daily. The volume of post sent out in 2019/20 was 875k items, approx. 3500k per day.
- 6. However, for the rolling year to 31 January 2021 postage volume has decreased by 31% to 607k items. This is mainly due to the pandemic and its effect of service delivery
- 7. All mail attracts discounted rates for clean and machine-readable addresses from the current supplier.
- 8. The main users of postal services are elections, housing (rents), council tax and housing benefits sending out 75% of the total post volume.
- 9. The council takes advantage of bulk mail out discounts, attaching a further 23% discount. In 2019/20 263k, 30% was sent in bulk mail outs.
- 10. The council through its transformation program is looking at ways of decreasing post over the next three years.

Procurement process

- 11. To ensure compliance with the councils Contract Procedures and the Public Contract Regulations 2015 it is proposed to utilise an established procurement framework provided by ESPO.
- 12. The council has run a competitive exercise with suppliers on the framework to select a supplier that meets the council's needs and provides the most economically advantageous outcome.
- 13. This approach ensured the opportunity was competitive, encouraged value for money and was fully compliant
- 14. This framework will allow an award of contract until it's expiry being 30 November 2023

- 15. The service area has reviewed the most appropriate evaluation criteria considering the need for both price and the quality of the service provision.
- 16. The winning supplier has been identified as Royal Mail.
- 17. On current budgeted volumes over three years the full contract value would be £813,000. However, postage is an area we have identified as part of our programme of efficiencies and service reviews. This contract allows us to 'pay as we go' so only paying for the amount of postage we actually use. We are planning to make significant savings in this budget through channel shift in the current and future financial years.

Integrated impact assessment



The IIA should assess the impact of the recommendation being made by the report

Detailed guidance to help with the completion of the assessment can be found here. Delete this row after completion

Report author to complete	
Committee:	Cabinet
Committee date:	14 April 2021
Director / Head of service	Nikki Rotsos / Julia Medler
Report subject:	Procurement of postal collection and delivery services
Date assessed:	10 March 2021

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)				The council's procurement strategy ensures the council achieves value for money for the purchase of good and services. Further competition on an established specialist framework will ensure that best value is achieved for the contract.
Other departments and services e.g. office facilities, customer contact				
ICT services				
Economic development	\boxtimes			
Financial inclusion	\boxtimes			
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults	\boxtimes			
S17 crime and disorder act 1998	\boxtimes			
Human Rights Act 1998				
Health and well being				
	,		1	

		Impact		
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Relations between groups (cohesion)				
Eliminating discrimination & harassment				
Advancing equality of opportunity				
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Transportation				
Natural and built environment				
Waste minimisation & resource use				
Pollution				
Sustainable procurement				
Energy and climate change	\boxtimes			
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments

	Impact			
Risk management				 Risk of challenge from unsuccessful suppliers: The ESPO framework will follow the council procurement strategy to ensure it is open and transparent, with the award criteria being based on the most economically advantageous, but there is always a risk of challenge from unsuccessful suppliers. Risk of supplier failure: There is a risk that the appointed suppliers could fail during the life of the contract. The ESPO framework will as far as possible mitigate this risk.
Recommendations from impact ass	essment			
Positive				
Negative				
Neutral				

Issues	

Report to Cabinet Item

14 April 2021

Report of Interim director of people and neighbourhoods

16

Subject To award a contract for the roofing upgrades and repairs

programme to council dwellings.

KEY DECISION

Purpose

To seek approval to award a contract for the roofing upgrades and repairs programme to council dwellings.

Recommendation

To approve the award of a contract for the delivery of the roofing upgrades and repairs programme to Aspect Group Services Limited for the period 01 June 2021 to 31 March 2024, subject to annual budget setting and satisfactory performance and quality being met.

Corporate and service priorities

The report helps to meet the corporate priority Great neighbourhoods, housing and environment

Financial implications

Using the Eastern Procurement Limited (EPL) framework, the award of orders for roof renewals is valued at £2,271,840.51 for the period 1 June 2021 to 31 March 2024 to Aspect Group Services.

The anticipated number of traditional council dwellings expected to receive new roofs is 100 properties per year, with an annual cost of circa £757,280.17. These orders will be placed annually, based upon satisfactory and agreed quality and programme delivery.

Orders placed will not exceed the approved budgets included within the Housing Revenue Account capital programme for 2021-2022 and subsequent approved budgets in 2022-2023 and 2023- 2024.

Ward/s: All Wards

Cabinet member: Councillor Harris - Deputy leader and social housing

Contact officers

Lee Robson, Head of neighbourhood housing 01603 989545

John Hodson, Housing operations manager, NPS 01603 227911

Norwich

Background documents

This cabinet contract decision will supersede the previous cabinet contract decision made in February 2020.

The contract with the incumbent supplier was for the three year period 1 April 2020 to 31 March 2023, subject to annual budget setting and satisfactory performance and quality being met.

Under the contract terms and to ensure the council gets best value for money, the contract is reviewed annually and will only renew into the following year if the incumbent supplier has performed to an adequate standard and still provides the best value for money.

On review of the initial contract term ending 31 March 2021, NPS Norwich Ltd and the Procurement team consulted with Eastern Procurement Limited (EPL) in order to establish and evaluate whether the council was continuing to secure the best value for money for its roofing upgrades and repairs programme.

Suppliers were assessed using a revised pricing evaluation undertaken by the EPL and placed into a new pricing framework which converted the scores in the table below to show the best value for money.

As a result, it is recommended that a direct award is made for the period 01 June 2021 to 31 March 2024 based on appointing the first placed supplier on the bespoke evaluation which is Aspect Group Services. This is subject to annual budget setting and satisfactory performance and quality being met.

Supplier	Total score
Aspect Group Services Limited	100.00
Foster Property Maintenance Ltd	91.69
Hodgson Sayers Ltd	88.76
M & J Group (Construction & Roofing) LTD	84.05

Report

- 1. To meet current Norwich Standard and comply with current Government guidance around social landlord responsibilities regarding disrepair, the council has a need within its housing stock for replacing existing roofs that have deteriorated due to age and condition.
- 2. The new re-roofing framework will cover both the need to renew flat and pitched roofs to comply with current building regulations, in respect of materials and insulation requirements.
- EPL advised that better value was more likely to be obtained if a longer duration contract was offered to the framework contractors due to longer lead in materials ordering times and providing greater continuity of work, and confidence to their workforce, given the current uncertainty due to the pandemic.
- 4. The mini competition has been based on three years. No guarantee of volumes or spend are given to the contractor and any expenditure in the next two financial years are subject to cabinet and council approval of the budgets for those years, and satisfactory delivery.
- 5. The anticipated volumes are shown in the table below. These are taken from the 30-year plan for council housing improvements and are subject to confirmation.
- 6. The initial contract period for year one shall commence 1 June to 31 March 2022. Thereafter, years two and three shall be for the financial years of 01 April to 31 March. The supplier has confirmed they have the capability to carry out the required level of works in all years.

Roofing upgrades programme 1 June 2021 to 31 March 2024						
Period	Number	Value				
01 June 2021 to 31 March 2022 (year one)	100	£757,280.17				
1 April 2022 to 31 March 2023 (year two)	100	£757,280.17				
1 April 2023 to 31 March 2024 (year three)	100	£757,280.17				
TOTALS	300	£2,271,840.51				

- 7. EPL conducted the re-evaluation in January 2021 and the revised costs submitted by the previous successful contractor, were reassessed and found to not be the most overall advantageous to the council.
- 8. Following the cost and quality evaluation carried out by NPSN and EPL it is proposed that this contract is awarded as a one year, plus one year term to Aspect Group Services Limited, as there re-evaluated costs submitted the best overall tender in terms of value for money and quality.
- 9. The recommendation to award to Aspect Group Services Limited, for the potential delivery of the roofing upgrades programme for the next 3 years reflects the confidence NPSN and NCC have in this contractor based upon previous history, and provides surety to a Norfolk contractor of workloads that will provide long term security to its work force.
- 10. The budget for the work to be carried out in year 2021-22 is contained within the HRA capital programme as approved by cabinet and council in February 2021.
- 11. The contract is for a single supplier to carry out the renewal of the council dwelling roofing programme for the period 01 June 2021 to 31 March 2024.

Integrated impact assessment



The IIA should assess the impact of the recommendation being made by the report

Detailed guidance to help with the completion of the assessment can be found here. Delete this row after completion

Report author to complete	
Committee:	Cabinet
Committee date:	14 th April 2021
Director / Head of service	Lee Robson
Report subject:	Roofing
Date assessed:	24 th March 2021

	Impact			
Economic (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Finance (value for money)		Х		Frameworks procured through Eastern Procurement Ltd. ensure that Norwich City Council achieves value for money.
Other departments and services e.g. office facilities, customer contact	x			
ICT services	X			
Economic development	Х			
Financial inclusion		Х		The upgrading of existing roofing to current building regulation standards will improve the thermo efficiency of the housing stock through better insulation and have a positive impact on fuel poverty.
Social (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments
Safeguarding children and adults	Х			
S17 crime and disorder act 1998	Х			
Human Rights Act 1998	Х			
Health and well being		Х		These works ensure that the Norwich Standard for housing is upheld so that tenants can live in safe, well maintained homes that are fit for purpose, and comply with current social landlord legislation.

	Impact						
Equality and diversity (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments			
Relations between groups (cohesion)	Х						
Eliminating discrimination & harassment	X						
Advancing equality of opportunity	X						
Environmental (please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments			
Transportation	Х						
Natural and built environment		Х					
Waste minimisation & resource use	Х						
Pollution	X						
Sustainable procurement	Х						
Energy and climate change		Х		The improved insulation to the roofs will reduce fuel waste, and have a positive impact to reduce carbon emissions as properties will need to use less fuel, and will retain more of the generated heat within the property.			

		Impact					
			,				
(Please add an 'x' as appropriate)	Neutral	Positive	Negative	Comments			
Risk management	Х						
Recommendations from impact ass	essment						
Positive	Positive						
Negative							
Neutral							
Issues							