

Council

Members of the council are hereby summoned to attend the
meeting of the council to be held in the
council chamber, City Hall, St Peters Street, Norwich, NR2 1NH

on

Tuesday, 23 February 2016

19:30

Agenda

	Page nos
1. Lord Mayor's announcements	
2. Declarations of interest	
(Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting)	
2.(a) Questions from the public	
3. Minutes	5 - 30
Purpose - To agree the minutes of the meeting held on 26 January 2016	
4. Corporate plan 2015 - 2020	31 - 52
Purpose - To consider the corporate plan for 2015-20	
5. General fund revenue budget and non-housing capital programme 2016-17	53 - 86
Purpose - To consider the budget and budgetary requirement, council tax requirement, level of council tax for 2016-17 and the non-housing capital programme 2016-17 to 2020-21	
6. Housing rents and budgets 2016-17	87 - 110

Purpose - To propose for approval the Housing Revenue Account budget for 2016-17, council housing rents for 2016-17, the prudent minimum level of HRA reserves 2016-17, and housing capital programme 2016-17 to 2021-22

7. Treasury management strategy 2016-17

111 - 168

Purpose - To outline the council's prudential indicators for 2016-17 through to 2018-19 and set out the expected treasury operations for this period. It fulfils three key reports required by the Local Government Act 2003

8. Exclusion of the public

Purpose - Consideration of exclusion of the public.

***9. General fund revenue budget 2016-17 and non-housing capital programme 2016-17 to 2020-21 – appendix 5**

- This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.



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Information for members of the public

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website



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