#### **Report for Resolution**

Report to	Mousehold Heath Conservators	lte
	14 January 2011	ļ
Report of	Head of Local Neighbourhood Services	
Subject	Annual work programme 2011/12	

#### Purpose

To seek approval from the Mousehold Conservators on the proposed work programme for 2011/12.

#### Recommendations

That the Conservators approve the annual work programme.

#### **Financial Consequences**

That the costs that arise from this report will be met from the 2011-12 budget.

#### **Strategic Priority and Outcome/Service Priorities**

The report helps to meet the strategic priority "Safe and healthy neighbourhoods" and the service plan priority to ensure that Norwich has a clean and safe environment.

#### **Contact Officers**

Paul Holley	01603 212343
Lenny Stamp	01603 213281

#### **Background Documents**

Mousehold Heath annual work programme, 2011/12; also Mousehold Heath management plan, 2008 -13.

Item

## Report

### Background

- 1. The Mousehold Conservators agree at their September meeting to meet in January to agree the budget precept and work programme for 2011-12.
- 2. At the December meeting Conservators received a briefing on the likely budget situation following the coalition Government's comprehensive spending review.
- 3. The budget report is covered in a separate report, but based on the assumptions and recommendations in the budget report, an annual work programme has been prepared based upon the likely budgetary provision and the objectives in the agreed management plan.

#### Proposals

- 4. The impact of the proposed budget reduction has been taken into account in the preparation of the 2011/12 work programme and it is not envisaged that there will be any significant or noticeable effect on the management of Mousehold Heath.
- 5. The accompanying annual work programme follows the format approved by the Mousehold Heath Conservators for earlier work programmes. A key to the various colours and abbreviations used can be found on the reverse of the plan; note that 'Objective' (second column) refers to the appropriate section of the Mousehold Heath management plan.
- 6. Conservators as asked to agree the work plan for 2010-11.

#### MOUSEHOLD HEATH WORK PROGRAMME 2011/2012

Гуре	Obj.	Location Name	Item	Action	Management Plan	Pr	Contract	Projects	Grounds	Trees	Lead	APR	/AY JU	JN JUL	AUG SI	POCTN	IOV DEC	JAN FEB M
					Map 5 Aerial Map			-	Maintenance Dayworks									
	4.0		Devel		Location							D	_		+			
labitat Management - Water	4.8	Vinegar Pond North of Zak's	Pond New pond	Monitor condition Proposed new pond	E4 G7	3					MB PH		<u> </u>				PH PH	
labitat Management - Heath	4.5	Heathland Areas	Gorse management	Cut/collect gorse areas on rotation	ТВА	1			2,000		MW				+		D/BTCV/N	/w
		Heathland Areas	Scrub clearance	Cut scrub	E13-14/F13-14 G13-	2			2,000		MW/MB						D/BTCV/N	
					14/H14	_												
	4.5	Heathland Areas	Scrapes	Remove topsoil from selected areas to	ТВА	2		3,000			MW					- I I	MW MW	MW MW
				encourage heathland regeneration														
	4.5	St. James' Hill	Scrub clearance	Cut back scrub	E13-14/F13-14/G12-	2					MW/MB						D/BTCV/N	//W
	15	All Heathland Areas	Trim scrub regrowth	Trim regrowth from previously cut scrub	14/H13-14 D3-4/E3-5/F3-5/G3-	1					MW/MB				+	D		D D I
	4.5	All Heathland Aleas	Thin scrub regrowin		5&7/H4-5&7/I4-5/J6-													
					7/K6-7/L6											1		
	4.5	Heathland Areas	Bracken control	Cut/bruise bracken in open areas	G4-5/H5/I5	1					MW		1	MW/D/B	тси			
			GNDP project	Complete heathland project	K6/L6/M6	1					PH/MW	Pl	H/MW	PH/M	w			
labitat Management - Grassland		The Desert		Cut areas & remove arisings (Cons.Cut 5)		2	Yes				MW							
			Grassland management	• • • • •	G8/H8	2	Yes		267		MW				<b>↓</b> ₽			
		The Anthills St James' Hill	Grassland management	Complete removal of encroaching scrub	G8/H8 E14/F14/G14	2					MW MW				+	C		/W/D
labitat Management - Woodland		Long Valley	Bank management Coppicing	Coppice areas on rotation Expand woodland glade	E14/F14/G14 E6	2					MW				+			/W/D
nastat management - woodiallu		Gilman Rd	Path/cycleway	Complete tree work (if not done 2010/11)	A5-F8	2					IM/MW	-+	+	+	++	+	CC	CC
			Programmed works	Carry out safety related tree works		1				3,940	IM/MW		-+	-	+ +	C/MW	C/MW	
			Emergency works	Carry out safety related tree works		1					IM/MW		+		++	C/MW	C/MW	
			Woodland Grant Scheme	Investigate viablity for Mousehold		2					PH	PH	PH P	H				
listoric Landscape Management		St. William's Chapel Site	Maintain site	Clear encroaching vegetation to agreed	J4/K4	1					MW					MW I	MW MW	MM WM
				plan														
		St. William's Chapel Site	Maintain site	Ensure that paths through site are kept	J4/K4	2					MW		M	W	MW	+	$\square$	
		St. William's Chapel Site	Interpretation sign	Design & install	J4/K4	2							M	<u>~</u>	MW			
(:_::		Tram Track Whole Site	Historic routes	Open up	I6/J5-6/K5	3					MB MW	NAVA/					D D	MW MW N
isitor Management		Off Site	School visits School talks	Organised visits & activities Talks & activities to schools		2					MW	MW	MW M					MW MW N
		Whole Site	Public events	Organise & run year round programme		2 2						D						D D
		Whole Site		Develop interpretation plan		2					PH/MW				PH/MW	44		
	4.10			recommendations		-					1 1 1/10100							
	4.10	Whole Site	Site management notices	Produce site info notices prior to works		1					MW		T		MW	MW I	MM MM	
			Ū.	commencing												1		
		Orienteering Trail route	Orienteering Trail	Replace trail posts/review upgrade		3					MW	NH	I/NOG					
		Selected areas	Geological interpretation	Review potential/implement	Various	3					MW			IW MW				
	4.10	Whole Site	Easy access	Continue to review easy access provision &	Various	2					MW		M	w ww				
	4.10	Off Site	Web Site	propose improvements Develop web site		3					MW				MW	+		
		Whole Site	Guided walks programme	Deliver annual programme of guided		2						MW	MW M			w ww r	MW MW	MW MW N
				walks/activities		_												
		Whole Site	Litter	Litter pick	Various	1	Yes				MW	С	C	C C	C	-		CC
		Whole Site	Flytipping	Remove flytipping as it occurs	Various	1			2,800		MW	С	C	2 C	C g	C C	C C	C C
/isitor Infrastructure		All Paths	Paths	Cut back either side as necessary		2	Yes				MW	С		<u> </u>	C S			
		All Paths	Paths	Level/fill as necessary		2		3,000			MW							
		St. James' Hill Cavalry Track	Easy access track Path	Cut back encroaching scrub Complete restoration work		1 2					MW MB				+		MW MW	
		Fountain Ground	Changing Rooms	Complete procurement of new building	F9	2 1		To advise			PH	PH	PH P	<u>и</u>	+	_ <b>_</b>		
		Fountain Ground	Bandstand/Changing Rms	Electrical safety testing	F9	1		10 20130			MW		M	w			_	
	4.11	Pavilion area	Visitor point	Examine feasibility/progress	G8	2					PH				++	++	++	PH P
		Pavilion area	Pavilion access track	Maintain to safe standard	G8	2					PH							PH F
			Car park	Essential maintenance as required	G12/G13/H13	1					MW	С	C		$\perp$	$\downarrow \downarrow \downarrow$		MW N
	4.11	Britannia Rd car park									N 41 A /		C	<b>/</b>			1	MW N
	4.11	Pitch & Putt car park	Carpark	Essential maintenance as required	J5	1					MW	С						
	4.11 4.11 4.11	Pitch & Putt car park Pavilion/Gilman Rd car parks	Car park Car parks	Essential maintenance as required Maintain as necessary	J5	1 1					MW			C C				
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eview & monitoring	4.11 4.11 4.11 4.11 4.11 4.11 4.11 4.11	Pitch & Putt car park Pavilion/Gilman Rd car parks Whole Site Selected locations Various Various Car parks Areas with BMX activity Whole Site Various Off Site Off Site Off Site Whole Site	Car park Car parks Access hubs Welcome to M'hold' signs Benches Signs Bollards Car park surfacing BMX biking Emergency works Historic marker posts Management Plan Conservators Meeting Cons Working Group Mtg Itinerant Annual Work Programme Heathland Regeneration	Essential maintenance as required Maintain as necessary Continue development of 'hubs' to enter the site (link to Interpretation Plan) Review potential new signs Replace/repair as necessary Replace/repair as necessary Replace/renew as required Review durable surfaces Monitor & review measures to resolve unauthorised BMX activities Emergency repairs contingency Review possible future use Review progress & revise as necessary Site visit to review work plan progress & priorities for next financial yr Drafted and agreed by Conservators Monitor heathland regeneration	J5 G12/G13/H13 Selected Sqs	1 1 2 3 2 2 2 2 3 1 1 1 3 2 2 2 2 2 3 1 1 2 2 2 2		2,000			MW PH/MW MW MW MW PH/A&PM PH/A&PM MW MW PH/MW	PI MW MW MW P MW	H/MŴ H/MW MW M MW M H/WS MW M		/ MW M / MW M / MW M PH/WS		MW MW MW MW MW MW MW MW MW	MW MW N MW MW N

57	5.10 All	Butterfly transect	Complete 26 week transect	2	MW	MW MW MW MW MW
58	5.10 All	Fungi survey	Survey & record fungi	2	MW/D	MW/ D
59	5.10 All	Miscellaneous species	Collate miscellaneous species records	2	MW/PH	MW
60	5.10 All	Dragonfly survey	Monitor weekly throughout season	2	MW	MW MW MW MW MW

# **KEY;** Obj. Objective Pr. Priority



MW D NOG

Mousehold Defenders and other volunteers Nousehold Defenders and o Contractor Norwich City Council Mousehold Wardens Mousehold Defenders Norfolk Orienteering Group

HWYSHighwaysA&PMAsset & Property ManagementIMImogen MoleMBMalcolm BryantPHPaul Holley