

## APPENDIX 1

### Greater Norwich growth programme 2014/5 (Table 3 from the report to GNGB July 2014)

Project	Promoter	Scheme Total (£)	14/15	15/16	16/17	17/18	18/19
<b>Broadland</b>							
Harrisons' Plantation	Broadland	35,000	15,000	5,000	5,000	5,000	5,000
repayment (2019/20)		(35,000)					
<b>Norwich City</b>							
Danby Wood	Norwich	35,000	35,000				
Marston Marsh	Norwich	30,000	30,000				
Earlham Millennium Green – Enhancement	Norwich	15,000	15,000				
Riverside Walk; improvement work to river banks, seating and interpretation	Norwich	70,000	40,000	30,000			
secured funding		(19,000)	(19,000)				
Marriott's Way	Norwich South Norfolk	60,000	60,000				
<b>South Norfolk</b>							
Norwich Health Walks	South Norfolk	40,000	20,000	20,000			
<b>Total (£)</b>		<b>285,000</b>	<b>216,000</b>	<b>55,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Pooled funding requirement (£)</b>		<b>231,000</b>	<b>196,000</b>	<b>55,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

## Greater Norwich growth programme 2014/5- Preparatory Work

Scheme	Promoter	Scheme Development Secured funding (£)	2014/15 Scheme Development Funding Need (£)
Broadland			
BRT Rackheath to City Centre (Salhouse Rd Gurney Rd) incl. cycling	NCC	0	30,000
St Faiths Road to Airport Industrial Estate Transport link	NCC	0	18,000
NEGT Secondary school scheme development	NCC	100,000	0
Mousehold Heath and NE Norwich Heathlands	Broadland	0	5,000
North Walsham Road Core Bus Route Enhancements – Feasibility	NCC	0	40,000
Blue Pedalway – School Lane/ Chartwell Road/ Denton Road – Toucan Crossing and associated works	NCC	0	30,000
Broadland Way – Thorpe St Andrew to NDR/ Plumstead Rd	NCC	0	15,000
Norwich City			
Golden Ball St and Westlegate	NCC	0	60,000
Dereham Road BRT- Guardian Road roundabout	NCC		50,000
Yellow Pedalway	NCC/ Norwich	119,000	50,000
South Norfolk			
A47 Thickthorn junction improvements	NCC	1,000,000	0
<b>Total</b>		<b>£1,219,000</b>	<b>£298,000</b>