

Norwich City Council
SCRUTINY COMMITTEE

Item No 5

REPORT for meeting to be held on Thursday 22 November 2018

Scrutiny committee work programme 2018/19

- Summary:** The purpose of the report is to assist committee members in setting the work programme for 2018/19.
- Conclusions:** It is proposed that any discussion is as a whole committee using the TOPIC criteria. This will assist members in achieving the goal of an agreed work programme that is met by consensus.
- Recommendation:** To note the work programme for 2018-19. The programme is a standing item at each committee meeting and can be adjusted as necessary
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1. Developing a work programme for the scrutiny committee

- 1.1 When the scrutiny committee considers which items to include on its work programme, it is useful to do so in the context of what the focus is for the council over the coming year and to look at how activity aligns to the council's corporate plan.
- 1.2 This is so that the scrutiny committee will be able to consider where and how it can add value to the work being carried out towards achievement of the council's priorities and ensure that resources are being focussed effectively.
- 1.3 The scrutiny committee has previously adopted the TOPIC flow chart as an aid to selection of scrutiny topics for its work programme. This is attached to the agenda for reference and members are encouraged to pay regard to this in ensuring that any topic that makes it onto the work programme has an agreed scope and may benefit from the scrutiny process.

2. Scope for scheduling items to the work programme

- 2.1 Although sometimes not possible to achieve, it was previously agreed that the committee should agree as few as possible substantive topics per meeting. The main reason for this is to ensure that there is enough time for the committee to effectively consider the issues and has a fair chance of reaching sound, evidence based outcomes. Ideally, one main item per meeting would be the aim.
- 2.2 Although the future work of the committee has been set up to March 2019, members will have the opportunity on a monthly basis to revise the programme if and when required or due to changing events. This is done via the work programme standing item on the scrutiny committee agendas.
- 2.3 Along with this report, members have a copy of the cabinet forward agenda for consideration.
- 3.5 It is proposed that any discussion is as a whole committee using the TOPIC criteria. This will assist members in achieving the goal of an agreed work programme that is met by consensus.

Scrutiny committee work programme 2018 – 2019

DATE OF MEETING	TOPIC FOR SCRUTINY	RESPONSIBLE OFFICER, CABINET, PORTFOLIO HOLDER, COUNCILLOR,	SCOPE – REASON FOR TOPIC REQUEST and OUTCOME SOUGHT
24 May	Setting of the work programme	Joanna Rowan (Scrutiny liaison officer), Cllr Wright	To assist committee members in setting the work programme for 2018/19
28 June	The impact of Airbnb type properties	Anton Bull, Director of business services Cllr Wright	To consider the growth of short term letting of homes, and the impact of these on both income for the council and the wellbeing of local residents.
28 June	Report of CLF inquiry for consideration	Anton Bull, Director of business services; Scrutiny liaison officer	To provide an update to members the current position of Norwich city council in relation to the recommendations made by the communities and local government committee report 'Effectiveness of local authority overview and scrutiny committees'.
19 July	The impact of universal credit on vulnerable groups of people, the impact of existing universal credit roll-out, preparation for full service of universal credit	Anton Bull, Director of Business Services; Adam Clark, Strategy Manager; Nicki Bristow, Universal Credit Team Leader	The objective of this scrutiny would be to scrutinise the plans for UC full service implementation in Norwich based on the data and learning from the live service, and experience of other areas that have already implemented UC full service. This would form the basis of recommendations relating to the council's own preparation (as outlined below), as well as how the DWP nationally and locally are implementing full UC.

Scrutiny committee work programme 2018 – 2019

DATE OF MEETING	TOPIC FOR SCRUTINY	RESPONSIBLE OFFICER, CABINET, PORTFOLIO HOLDER, COUNCILLOR,	SCOPE – REASON FOR TOPIC REQUEST and OUTCOME SOUGHT
1 August	Approval to Place a Bid on a Potential Asset Investment	Karen Watling, Chief Finance Officer; Andy Watt, Head of City Development Services	This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.
20 September	The impact of operation gravity/organised crime in Norwich since 2016, the role of the council and police when dealing with communities blighted by anti-social behaviour	Bob Cronk, Director of neighbourhoods; Jo Sapsford, Early help and community safety manager	To provide members with key information on County Lines in Norfolk and the work that council officers are progressing with partners to help tackle the issue in Norwich
11 October	Norfolk county councils consultation on Early childhood and family Service - transforming our children's centres	Bob Cronk, Director of neighbourhoods	To identify where the biggest risks are for the children of Norwich so that the council can respond to the consultation.
11 October	Responses to the discussion surrounding county lines	Bob Cronk, Director of neighbourhoods	To ask members to formulate recommendations following the discussion on 20 September.

Scrutiny committee work programme 2018 – 2019

DATE OF MEETING	TOPIC FOR SCRUTINY	RESPONSIBLE OFFICER, CABINET, PORTFOLIO HOLDER, COUNCILLOR,	SCOPE – REASON FOR TOPIC REQUEST and OUTCOME SOUGHT
22 November	Responses to domestic violence in Norwich	Jo Sapsford, Early help and community safety manager, Cllr Fullman	To understand and improve the City Council response, as part of multi-agency working, to how we as an organisation respond and help citizens facing this form of abuse.
22 November	New Anglia Local enterprise partnership (LEP)	Cllr Carlo	To consider adding an item to the future work programme which explores ways of improving democratic accountability of the New Anglia LEP and public input and increasing its effectiveness
13 December	Corporate plan and performance framework	Adam Clark, Strategy Manager	To consider amendments to corporate performance KPIs.
13 December	Equality information report	Adam Clark, Strategy Manager	Pre scrutiny of the report before it goes to cabinet.
31 January	Pre scrutiny of the proposed budget, MTFA and transformation programme	Karen Watling, Chief finance officer; Helen Chamberlin, Head of strategy and transformation	<p>To make suggestions to cabinet regarding the proposed budget's ability to deliver the council's overarching policy.</p> <p>This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.</p>

Scrutiny committee work programme 2018 – 2019

DATE OF MEETING	TOPIC FOR SCRUTINY	RESPONSIBLE OFFICER, CABINET, PORTFOLIO HOLDER, COUNCILLOR,	SCOPE – REASON FOR TOPIC REQUEST and OUTCOME SOUGHT
31 January	Budgets, Medium Term Financial Strategy and HRA Business Plan 2019-20	Cllr Kendrick, Karen Watling, Chief finance officer	To propose for approval the 2019-20 budgets, medium term financial strategy and capital programme.
31 January	Capital & Investment Strategy 2019-20	Cllr Kendrick, Karen Watling, Chief finance officer	To propose for approval the 2019-20 capital and investment strategy.
31 January	Treasury Management Strategy 2019-20	Cllr Kendrick, Karen Watling, Chief finance officer	To recommend to council the capital prudential indicators and limits, the borrowing strategy, the treasury prudential indicators and the minimum revenue provision.
14 February	Good quality jobs in Norwich – the digital and emerging economy	Cllr Fullman,	To explore how the Norwich economy is changing and how our economic strategy should respond to this so that the positive opportunities can be maximised for Norwich people.
21 March	Viability assessments and impact on delivery of affordable housing	Graham Nelson, Head of planning services	

FORWARD AGENDA: CABINET and COUNCIL MEETINGS 2018 - 2019

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
CABINET 14 NOV 2018	Scrutiny committee recommendations	To consider the recommendations from scrutiny committee.	Cllr Kendrick Adam Clark		Adam Clark	NO
CABINET 14 NOV 2018	Introduction of an exceptions policy for the Community Infrastructure Levy	To consider whether to recommend to council that an exceptions policy to the Community Infrastructure Levy (CIL) is introduced to allow the council to determine, on a case by case basis, whether there is justification for setting aside CIL requirements where necessary to assist with regeneration of key sites.	Cllr Waters Graham Nelson		Dave Moorcroft	NO
CABINET 14 NOV 2018	Norfolk Strategic Infrastructure Delivery Plan	To agree the refresh of the Norfolk Strategic Infrastructure Delivery Plan	Cllr Stonard Dave Moorcroft Andy Watt		Dave Moorcroft	NO
CABINET 14 NOV 2018	Early childhood and family Services - transforming Norfolk's children's centres	To review and confirm the council's response to Norfolk county council's consultation on proposals to re-design childrens centres and early childhood and family services	Cllr Davis Bob Cronk Adam Clark		Bob Cronk	NO
CABINET 14 NOV 2018	Norwich Regeneration Ltd - feasibility work on additional projects	To agree feasibility work to be carried out by Norwich Regeneration Ltd (NRL) on projects which are outside the scope of the current approved Business Plan.	Cllr Harris Karen Watling Dave Shaw		Karen Watling	NO
CABINET 14 NOV 2018	Bullard Road redevelopment project – KEY DECISION	To recommend to council to approve the redevelopment of the Bullard Road area housing office site and to award the	Cllr Harris Bob Cronk Lee Robson		Bob Cronk	NO

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
		contract for redevelopment to Norwich Regeneration Ltd				
CABINET 14 NOV 2018	Procurement of Energy White Label	To advise on the procurement process for an energy white label and to seek approval to award the contract	Cllr Davis Dave Moorcroft Richard Willson		Dave Moorcroft	NO
CABINET 14 NOV 2018	Procurement of district heating works at Fellows Close sheltered housing scheme – KEY DECISION	To inform Cabinet of the procurement process and to seek approval to delegate authority to award the contracts.	Cllr. Harris Bob Cronk Carol Marney		Bob Cronk	NO
CABINET 14 NOV 2018	Procurement of works to refurbish the grounds maintenance storage and welfare facilities at Eaton Park– KEY DECISION	To inform cabinet of the procurement process for refurbishment of the grounds maintenance facilities and to seek delegated authority to award the contract.	Cllr Maguire Bob Cronk Neil Watts		Bob Cronk	NO
CABINET 14 NOV 2018	The award of a contract for closed circuit television system upgrade and control room relocation – KEY DECISION	To seek approval to delegate authority to award a contract for closed circuit television system upgrade and control room relocation	Cllr Maguire Bob Cronk Jo Sapsford		Bob Cronk	NO
CABINET 14 NOV 2018	The award of a contract for Private Sector Works – KEY DECISION	To seek approval to award a contract for Private Sector Works	Cllr Harris Lee Robson Tracy Woods		Bob Cronk	NO

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
CABINET 14 NOV 2018	Mile Cross Depot Redevelopment Project	To review the options appraisal undertaken for redeveloping the Mile Cross depot site and to agree the way forward	Cllr Stonard Karen Watling Richard Carden		Karen Watling	NO
CABINET 14 NOV 2018	Mile Cross Depot Redevelopment Project	To review the options appraisal undertaken for redeveloping the Mile Cross depot site and to agree the way forward (exempt appendix)	Cllr Stonard Karen Watling Richard Carden		Karen Watling	Yes (Para 3)
CABINET 14 NOV 2018	Managing Assets (HRA)	To approve the disposal of the land and property assets mentioned in this report.	Cllr Harris Bob Cronk		Bob Cronk	Yes (para. 3)
COUNCIL 27 NOV 2018	Introduction of an exceptions policy for the Community Infrastructure Levy	To consider whether to approve an exceptions policy to the Community Infrastructure Levy (CIL) is introduced to allow the Council to determine, on a case by case basis, whether there is justification for setting aside CIL requirements where necessary to assist with regeneration of key sites.	Cllr Waters Graham Nelson		Dave Moorcroft	NO
COUNCIL 27 NOV 2018	Bullard Road redevelopment project	To approve the redevelopment of the Bullard Road area housing office site and to award the contract for redevelopment to Norwich Regeneration Ltd	Cllr Harris Bob Cronk Lee Robson		Bob Cronk	NO
COUNCIL 27 NOV 2018	Appointment of a deputy monitoring officer	To consider appointing a deputy monitoring officer to provide further resilience for the Council	Cllr Kendrick Anton Bull		Anton Bull	NO

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
CABINET 12 DEC 2018	Quarter 2 2018/19 quarterly performance report	To report progress against the delivery of the corporate plan priorities and key performance measures for quarter 2 of 2018/19	Cllr Waters Adam Clark		Adam Clark	NO
CABINET 12 DEC 2018	Revenue and capital budget monitoring 2018/19 – Period 7	To update Cabinet on the forecast financial position of the council as at 31st October 2018	Cllr Kendrick Karen Watling		Karen Watling	NO
CABINET 12 DEC 2018	Treasury management mid-year review 2018/19	To update members on the Treasury Management performance for the financial year to 30 September 2017.	Cllr Kendrick Karen Watling		Karen Watling	NO
CABINET 12 DEC 2018	Emerging 2019/20 Budget, Medium Term Financial Strategy (MTFS) and HRA Business Plan	To update members on the emerging position, as currently known, for the General Fund revenue budget, the HRA Business Plan, and the Council's capital programme.	Cllr Kendrick Karen Watling		Karen Watling	NO
CABINET 12 DEC 2018	Scrutiny committee recommendations	To consider the recommendations from scrutiny committee.	Cllr Kendrick Adam Clark		Adam Clark	NO
CABINET 12 DEC 2018	Procurement of a housing structural repairs contract – KEY DECISION	To inform Cabinet of the procurement process for a housing structural repairs contract and to seek approval to award the contract.	Cllr Harris Bob Cronk Carol Marney		Bob Cronk	NO

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
CABINET 12 DEC 2018	Procurement of district heating works at Meadowsweet sheltered housing scheme – KEY DECISION	To inform Cabinet of the procurement process and to seek approval to delegate authority to award the contract.	Cllr Harris Bob Cronk Carol Marney		Bob Cronk	NO
CABINET 12 DEC 2018	Norwich Airport Masterplan – KEY DECISION	To report back on revisions to the draft masterplan and to seek approval of the final masterplan document.	Cllr Stonard Graham Nelson Judith Davison		Dave Moorcroft	NO
CABINET 12 DEC 2018	Norwich Airport Industrial estate - procurement of a developer partner	To approve the brief for procurement of a developer partner	Cllr Stonard Andy Watt Gwyn Jones		Andy Watt	NO
CABINET 12 DEC 2018	Bethel Hospital Repairs Notice	To consider the possible service of a Repairs Notice or Notices under Section 48 of the Listed Buildings Act 1990 specifying those works considered reasonably necessary for the proper preservation of the Bethel Hospital complex of buildings	Cllr Stonard Graham Nelson David Parkin		Dave Moorcroft	NO
CABINET 12 DEC 2018	Commercial property investment strategy – KEY DECISION	To review and adopt revised guidance for the purchase of new investment property. To delegate authority to the director of service for regeneration and development, in consultation with the section 151 officer, the Leader, deputy leader, portfolio holder for resources and portfolio holder for sustainable and inclusive growth, to invest in income generating assets up to the limit in value	Cllr Stonard Karen Watling Andy Watt		Karen Watling	Yes (Para 3)

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
		described in the report and as budgeted for in the council's capital programme.				
CABINET 12 DEC 2018	Procurement of housing mechanical and electrical repairs and maintenance of common areas – KEY DECISION	To inform Cabinet of the procurement process and to seek approval to award the contract.	Cllr Harris Bob Cronk		Bob Cronk	NO
CABINET 12 DEC 2018	Procurement of demolition and remediation of the former Mile Cross depot – KEY DECISION	To inform Cabinet of the procurement process and to seek approval to delegate authority to award the contract.	Cllr Kendrick? Dave Moorcroft Carol Marney / Neil Watts		Dave Moorcroft	NO
CABINET 12 DEC 2018	Establishment of a new council owned company to manage private sector rental income collection	To seek agreement to establish a new council owned company to manage private sector rental income collection	Cllr Stonard Karen Watling Miriam Adams		Karen Watling	NO
CABINET 12 DEC 2018	Commercial services strategy	To review and approve the council's commercial services strategy	Cllr Kendrick Anton Bull		Anton Bull	NO
CABINET 12 DEC 2018	Commercial services strategy	To review and approve the exempt elements of the council's commercial services strategy	Cllr Kendrick Anton Bull		Anton Bull	Yes (Para 3)
CABINET 12 DEC 2018	Establishment of a new council owned company to manage private sector rental	To seek agreement to establish a new council owned company to manage private sector rental income collection (exempt appendix)	Cllr Stonard Karen Watling Miriam Adams		Karen Watling	Yes (Para 3)

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
	income collection					
CABINET 16 JAN 2019	Quarter 2 2018/19 quarterly performance report	To report progress against the delivery of the corporate plan priorities and key performance measures for quarter 2 of 2018/19	Cllr Waters Adam Clark		Adam Clark	NO
CABINET 16 JAN 2019	Risk management report	To provide an update on the review of key risks facing the council, and the associated mitigating actions, and the council's Risk management policy.	Cllr Kendrick Karen Watling		Karen Watling	NO
CABINET 16 JAN 2019	Norwich Western Link	To consider shortlisted options for the route of the proposed Norwich Western Link road	Cllr Stonard Dave Moorcroft Andy Watt		Dave Moorcroft	NO
CABINET 16 JAN 2019	Scrutiny committee recommendations	To consider the recommendations from scrutiny committee.	Cllr Kendrick Adam Clark		Adam Clark	NO
CABINET 16 JAN 2019	Employment Practice Research	To advise cabinet of the results of the Employment Practice research project which was generated by a council resolution in March 2018.	Cllr Waters Dave Moorcroft Sharon Cousins-Clarke		Dave Moorcroft	NO
CABINET 16 JAN 2019	Greater Norwich Growth Board 5 year investment plan	To consider whether to endorse the 5 year investment plan	Cllr Stonard Dave Moorcroft Graham Nelson		Dave Moorcroft	NO
COUNCIL 29 JAN 2019						
CABINET	Corporate plan 2019-	To consider the corporate plan and	Cllr Waters		Adam Clark	NO

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
06/13 FEB 2019	2022	performance framework 2019-22	Adam Clark			
CABINET 06/13 FEB 2019	Revenue and capital budget monitoring 2018/19 – Period 9	To update Cabinet on the forecast financial position of the council as at 31st December 2018.	Cllr Kendrick Karen Watling		Karen Watling	NO
CABINET 06/13 FEB 2019	Budgets, Medium Term Financial Strategy and HRA Business Plan 2019-20	To propose for approval the 2019-20 budgets, medium term financial strategy and capital programme.	Cllr Kendrick Karen Watling		Karen Watling	NO
CABINET 06/13 FEB 2019	Capital Strategy 2019-20	To propose for approval the 2019-20 capital strategy.	Cllr Kendrick Karen Watling		Karen Watling	NO
CABINET 06/13 FEB 2019	Treasury Management Strategy 2019-20	To recommend to council the capital prudential indicators and limits, the borrowing strategy, the treasury prudential indicators and the minimum revenue provision.	Cllr Kendrick Karen Watling		Karen Watling	NO
CABINET 06/13 FEB 2019	Council tax reduction scheme 2019-20	To consider and recommend to council a council tax reduction scheme for 2019-20.	Cllr Davis Cllr Kendrick			NO
CABINET 06/13 FEB 2019	Scrutiny committee recommendations	To consider the recommendations from scrutiny committee.	Cllr Kendrick Adam Clark		Adam Clark	NO
CABINET 06/13 FEB	Risk Based Verification Policy	Policy to determine verification standards for Housing Benefit and Council Tax	Cllr Karen Davies Anton Bull		Anton Bull	Yes (para. 3)

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
2019		Support claims	Adrian Mills (ARP)			
CABINET 06/13 FEB 2019	Norwich Regeneration Ltd – approval of business plan	To recommend to council to approve the business plan for NRL	Cllr Stonard Dave Moorcroft/ Karen Watling Dave Shaw		Dave Moorcroft/ Karen Watling	NO
CABINET 06/13 FEB 2019	Norwich Regeneration Ltd –approval of business plan	To recommend to council to approve the business plan for NRL (exempt appendix)	Cllr Stonard Dave Moorcroft/ Karen Watling Dave Shaw		Dave Moorcroft/ Karen Watling	Yes (Para 3)
COUNCIL 19/26 FEB 2019	Revenue and capital budget monitoring 2017/18 – final outturn	To update council on the revenue and capital outturns for the year 2017/18; the consequent General Fund and Housing Revenue Account balances; and to seek approval to delegate to officers the approval of carry-forward unspent capital budgets into the 2018-19 capital programme.	Cllr Kendrick Karen Watling		Karen Watling	NO
COUNCIL 19/26 FEB 2019	Budgets, Medium Term Financial Strategy and HRA Business Plan 2019-20	To propose for approval the 2019-20 budgets, medium term financial strategy and capital programme.	Cllr Kendrick Karen Watling		Karen Watling	NO
COUNCIL 19/26 FEB 2019	Capital and investment Strategy 2019-20	To propose for approval the 2019-20 capital strategy.	Cllr Kendrick Karen Watling		Karen Watling	NO
COUNCIL 19/26 FEB	Treasury Management Strategy 2019-20	To recommend to council the capital prudential indicators and limits, the	Cllr Kendrick Karen Watling		Karen Watling	NO

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
2019		borrowing strategy, the treasury prudential indicators and the minimum revenue provision.				
COUNCIL 19/26 FEB 2019	Council tax reduction scheme 2019-20	To consider and recommend to council a council tax reduction scheme for 2019-20.	Cllr Davis Cllr Kendrick			NO
COUNCIL 19/26 FEB 2019	Norwich Regeneration Ltd – approval of business plan	To approve the business plan for NRL	Cllr Stonard Dave Moorcroft/ Karen Watling Dave Shaw		Dave Moorcroft/ Karen Watling	NO
COUNCIL 19/26 FEB 2019	Norwich Regeneration Ltd –approval of business plan	To approve the business plan for NRL (exempt appendix)	Cllr Stonard Dave Moorcroft/ Karen Watling Dave Shaw		Dave Moorcroft/ Karen Watling	Yes (Para 3)
CABINET 13 MARCH 2019	Quarter 3 2018/19 quarterly performance report	To report progress against the delivery of the corporate plan priorities and key performance measures for quarter 3 of 2018/19	Cllr Waters Adam Clark		Adam Clark	NO
CABINET 13 MARCH 2018	Scrutiny committee recommendations	To consider the recommendations from scrutiny committee.	Cllr Kendrick Adam Clark		Adam Clark	NO
CABINET 13 MARCH 2019	An overview of external relationships, contracts and grants 2019-20 – KEY DECISION	To consider commissioned services for the period 2019-20. These are both planned and current relationships with external organisations including partnerships, grants, contracts and shared services.	Cllr Waters Adam Clark Tracy Woods		Adam Clark	NO
CABINET	Economic strategy	To approve for publication the economic	Cllr Waters		Dave	No

ALLOCATED ITEMS						
Meeting	Report	Purpose	Portfolio holder + Senior Officer + Report author	Date report signed off by	Management clearance	Exempt?
13 MARCH 2019	2019-2024 - KEY DECISION	strategy 2019-2024	Dave Moorcroft Ellen Tilney		Moorcroft	
CABINET 13 MARCH 2019	Revised supplementary planning document for affordable housing	To endorse the supplementary planning document for affordable housing	Cllr Stonard Dave Moorcroft Graham Nelson/ Judith Davison		Dave Moorcroft	NO
CABINET 13 MARCH 2019						
COUNCIL 19 MARCH 2019						
CABINET JUNE 2019	Revenue and capital budget monitoring 2017/18 – final outturn	To update Cabinet on the revenue and capital outturns for the year 2017/18; the consequent General Fund and Housing Revenue Account balances; and to seek approval to delegate to officers the approval of carry-forward unspent capital budgets into the 2018-19 capital programme.	Cllr Kendrick Karen Watling		Karen Watling	NO