

APPENDIX 1

Greater Norwich growth programme 2014/5 (Table 3 from the report to GNGB July 2014)

Project	Promoter	Scheme Total (£)	14/15	15/16	16/17	17/18	18/19
Broadland							
Harrisons' Plantation	Broadland	35,000	15,000	5,000	5,000	5,000	5,000
repayment (2019/20)		(35,000)					
Norwich City							
Danby Wood	Norwich	35,000	35,000				
Marston Marsh	Norwich	30,000	30,000				
Earlham Millennium Green – Enhancement	Norwich	15,000	15,000				
Riverside Walk; improvement work to river banks, seating and interpretation	Norwich	70,000	40,000	30,000			
secured funding		(19,000)	(19,000)				
Marriott's Way	Norwich South Norfolk	60,000	60,000				
South Norfolk							
Norwich Health Walks	South Norfolk	40,000	20,000	20,000			
Total (£)		285,000	216,000	55,000	5,000	5,000	5,000
Pooled funding requirement (£)		231,000	196,000	55,000	5,000	5,000	5,000

Greater Norwich growth programme 2014/5- Preparatory Work

Scheme	Promoter	Scheme Development Secured funding (£)	2014/15 Scheme Development Funding Need (£)
Broadland			
BRT Rackheath to City Centre (Salhouse Rd Gurney Rd) incl. cycling	NCC	0	30,000
St Faiths Road to Airport Industrial Estate Transport link	NCC	0	18,000
NEGT Secondary school scheme development	NCC	100,000	0
Mousehold Heath and NE Norwich Heathlands	Broadland	0	5,000
North Walsham Road Core Bus Route Enhancements – Feasibility	NCC	0	40,000
Blue Pedalway – School Lane/ Chartwell Road/ Denton Road – Toucan Crossing and associated works	NCC	0	30,000
Broadland Way – Thorpe St Andrew to NDR/ Plumstead Rd	NCC	0	15,000
Norwich City			
Golden Ball St and Westlegate	NCC	0	60,000
Dereham Road BRT- Guardian Road roundabout	NCC		50,000
Yellow Pedalway	NCC/ Norwich	119,000	50,000
South Norfolk			
A47 Thickthorn junction improvements	NCC	1,000,000	0
Total		£1,219,000	£298,000