

Report of : Twinning Officer

**Item
9**

To : Twinning Committee - 2 June 2011

Subject : Twinning Fund - Financial Position

1. Twinning Funds

A summary of income and expenditure of the Committee in respect of twinning activities for the period of the 3rd March to 20th May 2011 as set out below:-

TWINNING FUND	
Twining Activities	<u>General</u> <u>Twining</u>
	£
Balance (In-hand) b/f 3rd March	(976.32)
Movements	
Novi Sad twinning weekend 2011	150.88
NORWICH TWENTY GROUP	250.00
NFK & NCH-EL VIEJO FRIENDSHIP LINK	750.00
NFK & NCH-EL VIEJO FRIENDSHIP LINK	250.00
Grant from City Council	(2,060.00)
Balance (In-hand) c/f 19 February 2010	(1,635.44)

2. Recommendation

- 1) To note the Twinning Fund balance (in-hand) at 20th May 2011 - £1635.44

3. BUGA - Koblenz 2011

- 1) The City of Koblenz has offered a grant of up to E20000 to take part in BUGA .

Under the Twinning Officers supervision, the twinning fund has been used to fund participation at BUGA which the City of Koblenz will reimburse once final accounts have been finalised with partners.

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Twining Officer

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20 May 2011