Appendix 1: Extract from the Greater Norwich Infrastructure Plan – Norwich City Projects

				Total	Total								F	unding require	ement £'00	0				
Ref	District	Project/ Scheme description	Status	estimated project cost (£'000)	estimated scheme cost (£'000)	contributory funding (£'000)	Source	Funding need (£'000)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Т7	Norwich	City Centre NATS schemes		14,000					60	200	3,340	2,900	1,000	950	950	950	950	950	950	800
T7.1	Norwich	Rose Lane and Prince of Wales Road	Feasibility required		2,000	2,000	Pre- committed LGF			100	1,000	900								
T7.2	Norwich	Tombland public realm	Feasibility required		3,000			3,000			1,000	1,000	1,000							
T7.3	Norwich	Golden Ball St and Westlegate	Needs scheme development		2,500			2,500	60	100	1,340	1,000								
T7.4	Norwich	Exchange St closure	Feasibility required		750			750												
														ı						
Т8	Broadland Norwich	BRT Thorpe Marriott to City Centre (Fakenham Rd)	Needs scheme development	10,000			CIL and other	10,000		500	500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
																		1		
Т9	Norwich South Norfolk	BRT Longwater to City centre (Dereham Rd)	Needs scheme development		7,800				ı		1,000	2,000	2,000	1,000	1,000	800				
T9.1	Norwich	Dereham Road BRT - Guardian Road roundabout	Feasibility required.		3,000			3,000	50	100	1,510	1,340								
T10	Broadland Norwich	BRT Broadland Business Parks to City centre		10,000					ı		2,000	2,000	2,000						2,000	2,000
T10.1	Broadland Norwich	BRT – Yarmouth Road – Phase I	Needs scheme development		4,000		0	4,000			2,000	2,000								
T10.2	Broadland Norwich	BRT – Yarmouth Road – Phase II	Needs scheme development		6,000		0	6,000					2,000						2,000	2,000
T11	Broadland Norwich	BRT Rackheath to City Centre (Salhouse Rd Gurney Rd) incl. cycling		5,000			CIL and other	5,000	30	970	800	1,000	1,000	600		6,000				

				Total	Total				Funding requirement £'000											
Ref	District	Project/ Scheme description	Status	estimated project cost (£'000)	estimated scheme cost (£'000)	Contributory funding (£'000)	Source	Funding need (£'000)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
T12	Broadland Norwich	BRT Airport to City centre (A140)		10,000			CIL and other	10,000					500	500	500	1,000	1,000	2,000	2,000	2,500
T13	Norwich South Norfolk	Core Bus route via Hethersett Lane, NNUH, NRP, UEA, City Centre	Needs scheme development	2,700			CIL and other	2,700			700	2,000								
T14	Norwich South Norfolk	Core bus route via B1172	Needs scheme development	1,700			CIL and other	1,700			1,700									
ED5	Norwich	New primary provision in Norwich - new school in central Norwich	Site allocation (Garden Street)	5,140			CIL and Children's Services						5,140							
GI 16	Broadland Norwich	Primary Corridor - Norwich to The Broads (Mousehold Heath through the NEGT to the Broads)					CIL and other													
GI 17	Broadland Norwich	Primary Corridor - Thorpe Ridge via North Burlingham to The Broads					CIL and other													
GI N	Norwich	Norwich																		
GI N.1.1	Norwich	Riverside Walk Improvement work to river banks, seating and interpretation	Ready to start design / implementatio n		70	19	S106	51	40	30										
GI NFS	Norwich South Norfolk	Norwich Fringe South	ТВА																	

			tus Total estimated project cost (£'000) Total estimated scheme cost (£'000) Contributory funding (£'000) Source Funding need (£'000)	Funding requirement £'000															
District	Project/ Scheme description	Status		estimated scheme cost	funding	Source	need	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
Norwich	Marston Marsh footpath and access works and habitat improvement	Delivery 2014- 15	30		30	Heritage Lottery Fund		30											
Norwich	Earlham Millennium Green Path improvements	Ready to start design / implementatio n		62			62	15	47										
Norwich	Danby Wood	Ready to commence. Delivery 2014- 15	35				35	35											
	Norwich Norwich	Norwich  Nor	Norwich  Nor	District     Project/ Scheme description     Status     estimated project cost (£'000)       Norwich     Marston Marsh footpath and access works and habitat improvement     Delivery 2014- 15     30       Norwich     Earlham Millennium Green Path improvements     Ready to start design / implementatio n     implementatio n       Norwich     Danby Wood     Ready to commence. Delivery 2014-     35	District   Scheme description   Status   estimated project cost (£'000)	District     Project/ Scheme description     Status     estimated project cost (£'000)     Iotal estimated scheme cost (£'000)     Contributory funding (£'000)       Norwich     Marston Marsh footpath and access works and habitat improvement     Delivery 2014- 15     30     30       Norwich     Earlham Millennium Green Path improvements     Ready to start design / implementatio n     62       Norwich     Danby Wood     Ready to commence. Delivery 2014-     35	District   Project/ Scheme description   Status   estimated project cost (£'000)     estimated estimated scheme cost (£'000)	District   Scheme description   Status   estimated project cost (£'000)   scheme cost	District Scheme description Status estimated project cost (£'000) scheme cost (£'000) Source (£'	District Scheme description Status estimated project cost (£'000) scheme cost (£'000)	District   Scheme description   Status   estimated project cost (£'000)   Source   Funding need (£'000)   2014/15   2015/16   2016/17	District   Scheme   Continuous   Continuous   Contributory   Source   Funding   Ready to start   Improvements   Improvements	Project/ Scheme description  Status  S	District Project/ Scheme description Status estimated project cost (£'000) Status estimated project cost (£'000) Source (£'000	Project/ Scheme description  Status  S	Project/Scheme description  Status  St	Project/ Scheme description   Status   Project   Status   Status	Project/ Scheme description  Status	Project/ Scheme description   Status   Project   Status   Status