Budget Council – 23 February 2010

Amendment to Item 5 – Budget 2010/11 General Fund

An error has come to light in the report of Item 5 of the agenda for Budget Council on 23 February 2010 in regards to the Budget 2010/11 General Fund (from page 27 of the agenda).

The recommendation is to set the level of reserves of the Council at $\pounds4.644$ million. Therefore references in the report to $\pounds4.244$ million should be deleted and replaced with $\pounds4.644$ million as follows:

- coversheet, recommendation 3;
- paragraph 37.

Please note that with regard to Annex 6 that the total of the estimated required level of general fund reserves should read £4,644,697.

19 February 2010