



NORWICH
City Council

Cabinet

SUPPLEMENTARY AGENDA

Date: Wednesday, 13 December 2023

Time: 17:30

Venue: Council chamber, City Hall, St Peters Street, Norwich, NR2 1NH

Committee members:

Councillors:

Stonard (chair)
Jones (vice chair)
Giles
Hampton
Kendrick

For further information please contact:

Committee officer: Alex Hand
t: (01603) 989398
e: alexhand@norwich.gov.uk

Democratic services
City Hall
Norwich
NR2 1NH

www.norwich.gov.uk

Information for members of the public

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website



communication for all

If you would like this agenda in an alternative format, such as a larger or smaller font, audio or Braille, or in a different language, please contact the committee officer above.

Agenda

Page nos

7 Allocation of Better Care Fund to support new developments (Key decision)

5 - 14

Purpose: To seek approval to allocate some of the Better Care Fund allocation to the County Council to enable 2 supported housing schemes, which could deliver 23 sheltered housing properties.

8 The council's provisional 2024-25 budget and medium-term financial strategy

15 - 88

Purpose: To consider draft proposals for the council's 2024/25 budget (general fund, HRA and capital programme) and updated medium-term financial position, including the principles for consultation. Final budget proposals, alongside the outcome of the budget consultation and budget scrutiny work, will be brought back to Cabinet in February 2024 with a recommendation to consider and approve those proposals before it goes to the February budget setting council for agreement alongside the council tax setting decision.

9 Housing Revenue Account Business Plan and Budget 2024-25

89 - 110

Purpose: To provide an update on the 2024/25 Housing Revenue Account Business Plan. It includes proposals to:

- Deliver improvements to our tenants' homes to make sure they continue to be well maintained and deliver improvements to our property and building maintenance services.
- Deliver on plans to ensure Norwich City Council homes reach Energy Performance Certificate (EPC) level C as soon as possible and by 2030 at the latest and deliver plans by April 2024 which will set out the roadmap to ensure Norwich City Council homes achieve net-zero carbon emissions as soon as possible and by 2050 at the latest.
- Continue to invest in health and safety compliance measures to ensure our council homes comply with the new, emerging building safety legislative environment.
- Expand this area of work to include the systematic tackling of damp and mould issues.

- Deliver programmes to build and acquire more council homes.
- Deliver improvements to frontline neighbourhood housing services.
- Deliver year on year targets to achieve reductions in management cost by £1.6m by 2028/29 through a review of our delivery model.
- Implement and embed the requirements of the Social Housing (Regulation) Act.

EXEMPT ITEMS:

(During consideration of these items the meeting is not likely to be open to the press and the public.)

To consider whether the press and public should be excluded from the meeting during consideration of an agenda item on the grounds that it involves the likely disclosure of exempt information as specified in Part 1 of Schedule 12 A of the Local Government Act 1972 or it being confidential for the purposes of Section 100A(2) of that Act.

In each case, members are asked to decide whether, in all circumstances, the public interest in maintaining the exemption (and discussing the matter in private) outweighs the public interest in disclosing the information.

Page nos

Date of publication: **Friday, 08 December 2023**