	Projected	Actual to	
Audit Assurance Work	days	Wk 52	Latest position / comments
Fundamental systems			
Purchasing	26	26.0	Complete
Accounts receivable (debtors)	25	25.2	In progress
NCC payroll	10	10.2	Draft report issued
Housing rents/arrears	10	13.1	In progress
Housing & council tax benefits	10	0.0	Started in 2015-16
Council tax	5	0.3	In progress
NNDR	5	0.1	Completed in 201516
Sub-total	91	74.9	
Income generation	20	4.0	In progress
Joint ventures	20		Complete
Procurement & contract management			Allowance for possible input to tendering, monitoring, procedural compliance. Involvement in specific
arrangements:			contracts. Plus presence on project teams
New bank contract	20	20.7	Complete
NPS	20		Preparation
Parking permits	1	0.8	
Probity	16		Income from street trading complete
Sub-total	97	62.8	
Business relationship management	1		
Council tax & NNDR systems	15	1.4	VFM review - impact of scheme changes on collection costs
ICT audits:	75		Incl. embedded assurance - Corporate Information Assurance Group; input to IT audits
Civica			Complete
Northgate			Complete
Workforce			Complete
Parking Gateway			Complete
Bacstel IP			Complete
Sub-total	90	77.1	
Operations	1		
CIL income	10	9.3	Complete
Provision market	13	11.8	Complete
Licensing	10		In progress
Leasehold services	15		Slipped to 2015-16
Cemeteries	15		In progress
Home improvements	15		In progress
Parking income	15		In progress
Sub-total Sub-total	93		

Γ	Projected	Actual to	
Audit Assurance Work	days	Wk 52	Latest position / comments
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Customers, communications & culture			
Land charges	15	15.3	Complete
Sub-total	15	15.3	
oub total		10.0	
Non-specific			
Ad-hoc investigations	4	6.5	Contingency (no major investigations to date)
3			5 /\ ,
To complete 2013-14 plan	54		
Managing customer demand		6.1	Complete
Payroll		3.9	Complete
NNDR		5.4	Complete
C Tax			Complete
Housing benefits			Complete
Treasury management		0.6	Complete
Purchase cards		13.9	Complete
Accounts payable		12.3	Complete
Follow-ups	18	17.9	Follow ups required by PSIAS
Sub-total	76	77.4	
Total for audit assurance work	462	394.1	
Consultancy & non-assurance work			
Corporate governance	17	15.9	Preparation of AGS; corporate governance group; update code of governance
Anti-fraud and NFI work	41		Fraud risks; key contact for NFI 2014-15 (upload data & ensure matches investigated)
Advice, unplanned work requests	25		Contingency
Risk management	0	14.6	
Unallocated - head of internal audit	0	10.1	
Total for consultancy/non-assurance work	83	100.9	
Total Allocated Days	F 4 F	405.0	
Total Allocated Days	545	495.0	