



Council

Members of the council are hereby summoned to attend the
meeting of the council to be held in the
council chamber, City Hall, St Peters Street, Norwich, NR2 1NH

on

Tuesday, 17 February 2015

19:30

Agenda

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- | | | |
|----------|--|-----------------|
| 1 | Lord Mayor's announcements | |
| 2 | Declarations of interest
(Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting) | |
| 3 | Questions from the public | |
| 4 | Petitions | |
| 5 | Minutes | 5 - 28 |
| | Purpose - To agree the accuracy of the minutes of the council meeting held on the 27 January 2015 | |
| 6 | Draft corporate plan 2015-2020 | 29 - 60 |
| | Purpose - To consider the Draft Corporate Plan 2015-2020 | |
| 7 | General fund revenue budget and capital programme 2015-16 | 61 - 108 |
| | Purpose - To propose for approval the budget and budgetary requirement, council tax requirement, level of council tax, and non-housing capital programme, for the financial year 2015-16 and the non-housing capital plan | |

2015/16 to 2019/20

8 Housing Rents and budgets 2015-16 109 - 126

Purpose - To propose for approval the Housing Revenue Account (HRA) budget for 2015-16, council housing rents for 2015-16, the prudent minimum level of HRA reserves 2015-16, the housing capital plan 2015-16 to 2019-20; and the capital programme 2015-16

9 Treasury Management Strategy 2015-16 127 - 160

Purpose - To outline the council's prudential indicators for 2015-16 through to 2017-18 and set out the expected treasury operations for this period



Anton Bull
Executive head of business relationship management and democracy

For further information please contact:

Andy Emms, democratic services manager
t: (01603) 212459
e: andyemms@norwich.gov.uk

Democratic services
City Hall, Norwich, NR2 1NH
www.norwich.gov.uk

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Information for members of the public

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website



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