

Report of : Twinning Officer

**Item
6**

To : Twinning Committee - 3 March 2011

Subject : Twinning Fund - Financial Position

1. Twinning Funds

A summary of income and expenditure of the Committee in respect of twinning activities for the period of the 25th September to 2nd March 2011 as set out below:-

TWINNING FUND	<u>General Twinning</u>
Twinning Activities	£
Balance (In-hand) b/f 25th September	(1,506.62)
Movements	
VAT adjustments re travel recharges June /July 2010	(109.80)
Novi Sad Anniversary event	440.10
N&N Novi Sad Association - grant	200.00
Balance (In-hand) c/f 19 February 2010	(976.32)

2. Recommendation

1) To note the Twinning Fund balance (in-hand) at 3rd March 2011 £976.32

3. BUGA - Koblenz 2011

1) The City of Koblenz has offered a grant of up to E20000 to take part in BUGA . Norwich In Bloom is arranging Norwich Garden for display during BUGA for which and the twinning Officer is working with various cultural groups to put on performances at the event on 1st May, 2011.

Under the Twinning Officers supervision, the twinning fund is being used to fund preparations for BUGA which the City of koblenz will re-imburse after the event. Total expenditure so far is £3300.

Andy Emms
Twinning Officer

City Hall
Norwich

Contact Officer : Andy Emms 01603 212459

23 February 2011