

## **Cabinet**

**Date: Wednesday, 13 September 2023**

**Time: 17:30**

**Venue: Mancroft room, City Hall, St Peters Street, Norwich, NR2 1NH**

### **Committee members:**

**For further information please contact:**

### **Councillors:**

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## **Information for members of the public**

Members of the public and the media have the right to attend meetings of full council, the cabinet and committees except where confidential information or exempt information is likely to be disclosed, and the meeting is therefore held in private.

For information about attending or speaking at meetings, please contact the committee officer above or refer to the council's website



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## Agenda

### Page nos

#### 1 Apologies

To receive apologies for absence.

#### 2 Declarations of interest

(Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting).

#### 3 Public questions/petitions

To receive questions / petitions from the public which have been submitted in accordance with the council's constitution.

#### 4 Questions to cabinet members

(A copy of the questions and replies will be available on the council's website prior to the meeting).

#### 5 Minutes

5 - 24

To agree the accuracy of the minutes of the meeting held on 12 July 2023.

#### 6 Q1 2023-24 Corporate Performance report

25 - 50

**Purpose:** To report progress against the delivery of the corporate plan priorities and key performance indicators for quarter one of 2023/24.

#### 7 Scrutiny Committee Recommendations

51 - 58

**Purpose:** To consider the recommendations made by scrutiny committee with respect to the impact of the Elections Act 2022 and on welcoming asylum seekers and refugees to Norwich.

#### 8 Q1 2023-24 Budget monitoring report

59 - 70

**Purpose:** This report sets out the council's overall financial position based on managers' forecasts to the end of June 2023 (Quarter 1); additional information based on more recent forecasts have also been included. The report covers the council's General Fund and Housing

Revenue Account (HRA) resources and includes information in relation to both its revenue and capital position.

**9      Update to capital programme** 71 - 78

**Purpose:** This report sets out revisions to the currently approved capital programme (2023 – 2028).

**10     Q1 2023-24 Risk register update** 79 - 84

**Purpose:** This report provides an update to the council's corporate risk register based on the position for quarter one (June 2023).

**11     Exclusion of the public**

Consideration of exclusion of the public.

**EXEMPT ITEMS:**

(During consideration of these items the meeting is not likely to be open to the press and the public.)

To consider whether the press and public should be excluded from the meeting during consideration of an agenda item on the grounds that it involves the likely disclosure of exempt information as specified in Part 1 of Schedule 12 A of the Local Government Act 1972 or it being confidential for the purposes of Section 100A(2) of that Act.

In each case, members are asked to decide whether, in all circumstances, the public interest in maintaining the exemption (and discussing the matter in private) outweighs the public interest in disclosing the information.

**Page nos**

**\*12    Q1 2023-24 Risk register update (exempt appendix) (Para 3)**

- This report is not for publication because it would disclose information relating to the financial or business affairs of any particular person (including the authority holding that information) as in para 3 of Schedule 12A to the Local Government Act 1972.

**\*13    Exempt Minutes (Para 3)**

- This report is not for publication because it would disclose information relating to the financial or business affairs of any

particular person (including the authority holding that information)  
as in para 3 of Schedule 12A to the Local Government Act 1972.

Date of publication: **Tuesday, 05 September 2023**