

## Mousehold Heath Conservators

Date: **Friday, 20 January 2023**  
Time: **14:00**  
Venue: **Council chamber City Hall, St Peters Street, Norwich, NR2 1NH**

### Committee members:

Councillor Sands (M) (chair)  
Councillor Brociek-Coulton (vice chair)  
Councillor Champion  
Councillor Galvin  
Councillor Kendrick  
Councillor Kidman  
Councillor Lubbock  
Councillor Peek  
Councillor Schmierer  
Matthew Davies, Norwich Fringe  
Project  
Marion Maxwell, Mousehold Heath  
Defenders  
John Trevelyan, The Norwich Society

### For further information please contact:

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## Agenda

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1	<b>Apologies</b>  To receive apologies for absence	
2	<b>Declarations of interest</b>  (Please note that it is the responsibility of individual members to declare an interest prior to the item if they arrive late for the meeting)	
3	<b>Public questions/petitions</b>  To receive questions / petitions from the public which have been submitted in accordance with the council's constitution.	
4	<b>Minutes</b>  <b>Purpose</b> - To approve the accuracy of the minutes of the meeting held on 30 September 2022.	5 - 8
5	<b>Mousehold Heath budget monitoring to 30 November 2022</b>  <b>Purpose</b> - To provide the 2022/23 revenue monitoring position and 2022/23 capital receipts balance as at 30 November 2022.	9 - 14
6	<b>Mousehold Heath Conservators Budget and Precept 2023-24</b>  <b>Purpose</b> - To set the budget and approve the precept for the Mousehold Heath Conservators budget 2023/24.	15 - 22
7	<b>Annual work programme 2023-24</b>  <b>Purpose</b> - To agree the work programme for 2023-24.	23 - 36
8	<b>Mousehold Heath management update 6 September to 22 December 2022</b>  <b>Purpose</b> - To provide a quarterly update on activities on Mousehold Heath relating to the delivery of the Mousehold Heath management plan objectives.	37 - 46
9	<b>Mousehold Heath toilets option appraisal - Report to follow</b>	

Date of publication: **Thursday, 12 January 2023**