Mousehold Heath project costing for 2015/16 Draft

Туре	Priority	Location Name	Item	Action	Management Plan Map 5	Management plan Obi.	Estimated cost £	Lead	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Budget
					Aerial Map Location																committed
There are two ponds on site that are fed by su introductions should they occur.	urface wa	ter run off these play host to l	preeding frogs and newts t	hroughout Winter, Spring and summer a	and provide good I	habitats for aqua	tic invertebra	ites and plan	t life. Objectiv	ves are to ret	ain water leve	els throughou	t the year and	avoid introd	uction of uns	uitable plant :	and animal sp	ecies, remov	any unautho	rised	
Habitat Management - Water	1	Vinegar Pond	Pond	Monitor condition	E4	4.8	0	D/MW	MW	MW	MW									MW	
	1	Long Valley	Wildlife Pond		E6	4.8	0	MW								MW	MW				
Mousehold Heath covers 184 acres of which i Higher Level Stewardship (HLS) scheme with				condary woodland with small areas of o	pen grassland, op	en spaces and s	ports pitches	. Objectives a	are to mainta	ain, enhance :	and increase	biodiversity o	of areas of hea	ther and lowl	land heath ve	getation, join	ing up of exis	ting areas of I	neathland in I	ne with the	1
Habitat Management - Heath	1	Heathland areas	Gorse management	Cut/collect gorse areas on rotation Conservation. Contractor	Annual rotation		2,000	MW/C								MW/C	MW/C	MW/C	MW/C		
	1	Heathland areas	Scrub clearance	Heathland restoration and cut scrub. Community Green Gym	E13-14/F13- 14/G13-14/H14	4.5	1,500	MW/C	GG/MW	GG/MW	GG/MW	GG/MW	GG/MW	GG/MW	GG/MW	GG/MW	GG/MW	GG/MW	GG/MW		
	1	Heathland areas	Humus stripping	Remove topsoil from selected areas to encourage heathland regeneration. Contractor	Annual rotation	4.5	1,000	MW/C								MW/C	MW/C	MW/C	MW/C		
	1	St. James' Hill	Scrub clearance	Cut back scrub	E13-14/F13-14/ G12-14/H13-14	4.5	0	MW								TCV/MW	TCV/MW	TCV/MW	TCV/MW		
	1	All Heathland areas	Control scrub regrowth	Control regrowth from previously cut scrub. TCV work parties	D3-4/E3-5/F3- 5/G3-5&7/H4- 5&7/I4-5/J6-7/K6- 7/L6	4.5	4,500	MW	TCV/MW	TCV/ MW	TCV/MW	TCV/MW	TCV/MW	TCV/MW	TCV/MW	TCV/MW	TCV/MW	TCV/MW	TCV/MW		
	1	Heathland areas	Bracken control	Cut/bruise bracken in open areas TCV work parties	G4-5/H5/I5	4.5	0	MW			TCV/MW	TCV/MW	TCV/MW								
	3	Playing field adj pitch & putt	GNDP project	Monitor/manage heathland project area	K6/L6/M6	4.5	0	MW	MW	MW	MW	MW	MW								
Grasses and wild flower species favouring ac remover encroaching scrub and trees.	id soil co	nditions are an integral comp	onent of heathland vegetat	tion providing a diverse habitat for a mu	Ititude of insects, t	these areas will t	e rapidly los	t without app	ropriate man	agement. Ob	jectives are t	o cut vegetati	on once per y	ear and remo	ve arisings e	nsuring nutri	ent levels are	kept to a min	mum, periodi	cally	
Habitat Management - Acid Grassland and	1	The Desert	Wild Flower management	Cut areas & remove arisings (Cons.Cut 5)	C5-6/D5-6	4.6	0	MW/C						с						[]	
Wild Flower Meadow	1	The Anthills	Grassland management	Contractor Cut areas & remove arisings (Cons.Cut 5)	G8/H8	4.6	0	MW/TCV						TCV/GG MW							
	1	The Anthills	Grassland management	TCV GG MW Control any encroaching scrub TCV GG	G8/H8	4.6	0	MW/TCV						MW		TCV/GG MW	TCV/GG MW	TCV/GG MW	TCV/GG MW		
	2	St James' Hill/Cav Track area	Scrub management	Control, or coppice areas on rotation	E14/F12-14/G14	4.6	0	MW							TCV/GG MW	TCV/GG MW	TCV/GG MW	IVI VV	IVI VV		
Mousehold Heath now mainly consists of den fallen dead wood.	se woodl	and with little understory or g	jround flora. To increase a	nd improve its ecological value, objectiv	es are to create a	network of rides	and glades b	y widening e	xisting track:	s and pathwa	ys, works inc	lude thinning	, coppicing an	d pollarding				o flourish whi	e retaining st	anding and	
Habitat Management - Woodland	2	All areas	Coppicing, pollarding	Expand woodland ride and glades using		4.7 9.2	0	MW	,				1			TCV/GG	TCV/GG	TCV/GG	TCV/GG	<sup> </sup>	
	2	Gilman Rd	Path/cycleway	work parties and contractors Complete tree work (if not done 2010/11)	A5-F8	4.7	0	ARB/MW								MW/C MW	MW/C MW	MW/C MW	MW/C MW	├	
Cost code: Treeworks 2655	1	All areas	Programmed works	Tree section: Carry out safety related tree works		4.7	4,319	ARB/MW	ARB	ARB	ARB	ARB	ARB	ARB	C/MW	C/MW	C/MW	C/MW	C/MW		
	1	All areas	Emergency works	Carry out safety related tree works		4.7	0	ARB/MW							C/MW	C/MW	C/MW	C/MW	C/MW	└─── <b>/</b>	
	2	All areas	Woodland Grant Scheme	Investigate viability for Mousehold		4.7	0	MW	MW	MW	MW										
Ensure that the importance of Mousehold Hea	nth as a h	istoric landscape is protected	i. Objectives are to retain a	nd conserve key landscape elements su	ich as open heathl	and, hills and ho	llows, archae	ological and	historical fea	atures along v	with historica	l buildings, m	emorials and	protected sch	heduled ancie	nt monument	s.				
Historic Building and Landscape	1	St. William's Chapel Site	Maintain site		J4/K4	4.9	0	MW							TCV/GG	TCV/GG	TCV/GG MW	TCV/GG MW	TCV/GG MW		
Management	1	Pitch & Putt hub board	Interpretation sign	plan TCV GG work parties Design & install	J4/K4	4.9	1.500	MW					MW	MW	MW	MW	MW	MW	MW	<sup> </sup>	
	3	Tram Track	Historic routes	Open up	16/J5-6/K5	4.9	0	MW							TCV/GG MW	TCV/GG MW	TCV/GG MW	TCV/GG MW	TCV/GG MW		
	2	The Pavillion	Maintenance and Improvements	Monitor lease agreement and repair proposals, Firebreak maintenance	G7	10.1iii	0	MW/A&CM											141.44		
	1	Fountain Ground Bandstand	Repair and Maintenance	Monitor condition	H8	10.1 iv	0	MW													
	1	Mottram Memorial	Repair and Maintenance	Monitor condition	F14	10.1 v	0	MW													
	1	World War II commemorative plaque	Repair and Maintenance	Monitor condition	F9	10.1v	0	MW													
Promote the use of Mousehold Heath through	publicity	/, local press, guided walks ar	nd other public events inclu	uding schools and local community grou	ups.																
Visitor Management		Whole site	School visits	Organised visits & activities		4.10	0	MW	MW	MW	MW	MW			MW	MW	MW	MW	MW	MW	
	2	Off site Whole site	School talks Public events	Talks & activities to schools Organise & run year round programme		4.10 4.10	0	MW	MW	MW	MW	MW D	D	D	MW D	MW D	MW D	MW D	MW	MW D	
	1	Whole site	Site management notices	Produce site info notices prior to works		4.10	0	MW	0	U	U	U	MW	U	MW	MW	MW	U	U		
	3	Way marked trail	Way marked posts	commencing Maintain and repair as required		4.10	0	MW	MW	MW	MW									<sup> </sup>	
	1	Selected areas	Geological interpretation	Maintain ad repair as required TCV GG	MW	4.10	0	NGP/MW	TCV/GG	TCV/GG	TCV/GG	TCV/GG	TCV/GG	TCV/GG	TCV/GG	TCV/GG	TCV/GG	TCV/GG	TCV/GG	TCV/GG	
	2	Whole site	Earth Heritage Trail Easy access	work parties Continue to review easy access provision	Various	4.10	0	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	
	1	Off site	Web Site and leaflets	& propose improvements Update leaflets and city council M'hold		4.10	0	MW	MW	MW	MW									<sup> </sup>	
		1	L	web pages														1		<u> </u>	

	2	Whole site	Guided walks programme	Deliver annual programme of guided walks/activities	Various	4.10	0	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
	1	Whole site	Litter	Litter pick, monitor contractor	Various	4.10	0	MW	С	С	С	С	С	С	С	С	С	С	С	С
	1	Whole site	Fly-tipping	Remove fly-tipping as it occurs	Various	4.10	0	MW	С	c	С	С	c	С	С	c	c	С	С	С
sure that main pathway networks are ma				-	routes, trails, cou	-	iishings, inter			-	-							-		
sitor Infrastructure	2	All Paths	Paths	Cut back either side as necessary		4.11	0	MW	C/MW	C/MW	C/MW	C/MW	C/MW	C/MW						
	2	All Paths	Paths	Level/fill as necessary		4.11	0	MW			MW	MW	MW							
	1	St. James' Hill	Easy access track	Cut back encroaching scrub TCV GG work parties		4.11	0	MW								MW	MW			
	2	Cavalry Track	Path	Trim back as necessary	F13/G12-13	4.11	0	MW				MW			MW					
	1	Fountain Ground	Bandstand/Changing Rms	Electrical safety testing	F9	4.11	0	MW			MW									
	2	Pavilion area	Visitor point	Examine feasibility/progress	G8	4.11	0	MW											MW	MW
	2	Pavilion area	Pavilion access track	Maintain to safe standard	G8	4.11	0	MW											MW	MW
	1	Britannia Rd car park	Car park	Essential maintenance as required	G12-13/H13	4.11	1,000	MW	С	С	С								MW	MW
	1	Pitch & Putt car park	Car park	Essential maintenance as required	J5	4.11	1,000	MW	С	С	С								MW	MW
	1	Gurney Road and Gilman Road car parks including the Ice Cream Van concession	Car parks	Maintain as necessary		4.11	1,000	MW	С	с	С	С	С	C						
	3	Whole site	Interpretation stations	Renew and update when necessary		4.11	0	MW		MW										
	3	Selected locations	Welcome to M'hold signs	Review potential new signs		4.11	0	MW		MW			_			_	_			
	2	Various	Benches	Replace/repair as necessary		4.11	0	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
	2	Various	Signs	Replace/repair as necessary		4.11	0	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
	2	Various	Infrastructure repair and renewal	Replace, maintain, repair and renew as required	G12-13/H13	4.11	11,735	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
	3	Car parks	Car park surfacing	Review durable surfaces giving priority to Britannia Road		4.11	0	MW									MW	MW		
	3	Areas with BMX activity	BMX biking	Monitor & review measures to resolve		4.11	0	MW		MW			MW							
	-	-	-	unauthorised BMX activities																
	1	Whole site	Emergency works			4.11	1,500	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW	MW
		Whole site		unauthorised BMX activities Emergency repairs contingency			1,500		MW	MW		MW	MW							
	1	Whole site Off site	Management Plan	unauthorised BMX activities		5.1	1,500 0	MW		MW	MW		MW	MW	MW	MW MW	MW	MW	MW	MW
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Review management on a regular basis teview & monitoring  n order to determine whether management surveying & recording  huppiles and Sevices (quipment and Tools Repairs 3371 (quipment and Tools Purchase 3370 (vicertis) gaing ans Promotion (3310) (vicertis) gaing 3550	1 2 1 2 2 2 2 2 2 2 2 2 2 1 1 1 1 1	Whole site           Off site           Whole site           Off site           Off site           Heathhand Areas           an appropriate affect on the sit           All           All	Management Plan Conservators Meeting Conservators Meeting Conservators Meeting Conservators Meeting Annual Work Programme Heathland Regeneration tet's biodiversity, it is impor Common Bird Cenasus Buiderfly transect Biological surveys Miscellancous species Dragorth survey Annual report Heathland Management Site management works Site management works	unauthorised BMX activities Emergency repairs contingency Review & revise plan Organise site visit to review work plan progress & priorities for next financial year Drafted and agreed by Conservators Monitor heathland regeneration rtant that the site is monitored on an ony Carry out weekly during saeson Complete 26 week transect Survey & record Fauna and Flora Collate records Monitor weekly throughout season Collater is and Flora Collater is and Flora Collater is a provident of the stewardship (HLS) agreement Purchasing Repairs and maintenance Ieafletsfiguided walks/reports	going basis.	5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1 5.1	0 0 0 0 0 0 0 0 0 0 0 0 0 0	MW CO CO CO/MW MW MW MW MW MW MW MW MW MW MW MW MW M	MHC MW MW MW MW MW MW MW	MW MW D MW PH MW MW MW	MW MHC MW MW MW MW MW MW MW MW	MHC MW MW MW MW MW MW MW	MW D MW MW MW MW	MW MHC MW MW MW MW MW MW	MW MHC D MW MW MW MW	MW MW MW MW	MW MHC MW MW	MW MHC MW MW	MW MW MW MW	MW MHC D MW MW MW MW
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Mousehold Heath Conservators Mousehold Defenders

- C ARB Contractor
  - Arboriculture section
- CO GG Committee Officer

Green Gym The Conservation Volunteers

TCV NGP

Norfolk Geodiversity Partnership Asset & City Management Mousehold Wardens A&CM

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