| Report to | Cabinet | ltem |
|-----------|--|------|
| | 14 October 2020 | |
| Report of | Head of neighbourhood housing services | Q |
| Subject | To award a contract for solar thermal water heating to social housing properties | U |

KEY DECISION

Purpose

To seek approval to award a contract for solar thermal water heating to social housing properties.

Recommendations

To award the contract for the installation of thermodynamic hot water systems for housing properties 2020-21 to Impact Renewable Energy Ltd.

Corporate and service priorities

The report helps to meet the corporate priority Great neighbourhoods, housing and environment

Financial implications

The value of the contract will be up to a maximum spend of £500,000. Funding for this will be taken from the HRA capital budget allocated to improve energy efficiency of council owned homes.

Ward/s: Multiple Wards

Cabinet member: Councillor Harris - Deputy leader and social housing

Contact officers

| Lee Robson, head of neighbourhood housing services | 01603 212939 |
|--|--------------|
| Paul Venn – Interim Director, NPS Norwich Ltd | 01603 227900 |

Background documents

None

Report

- 1. The councils stated ambitions in its strategy for the city's council housing is not only to make sure that homes are well maintained but that they are fuel efficient and cheap to run with low emissions and carbon use.
- 2. The installation of Thermodynamic hot water systems is one part of that approach.
- 3. Housing Thermodynamic hot water systems include panels which sit on the roof of a property. In addition to reducing the city's carbon footprint, the panels use the sun's thermal energy to provide some free hot water to the tenant all through the year.
- 4. To date, Norwich City Council has successfully installed over 700 thermodynamic hot water systems to its housing properties.
- 5. Installing thermodynamic hot water systems to housing properties throughout the city assists the council's objective of reducing fuel poverty.
- 6. In addition to any reduction in fuel poverty, it will reduce the risk of tenants falling into arrears due to rising energy costs. This may also release money into the local economy that would have otherwise gone towards fuel bills.
- 7. A procurement process was undertaken, commencing in August 2020. Three tenders were received. A tender evaluation exercise was completed which concluded that Impact Renewable Energy Ltd is the preferred supplier. Impact Renewable are the current contractor who have successfully delivered the programme of installations during 2019-20
- 8. The tendering supplier has delivered these requirements in previous years and the rates supplied are similar in comparison to tenders previously awarded for these works.
- 9. Based upon the tender submitted, officers anticipate that there will be approximately 130 thermodynamic systems installed during 2020-21. The installations will be targeted as far as possible to the tenancies identified as most at risk of fuel poverty and in need of energy efficient heating/water systems.

Procurement process

10. The procurement exercise adhered to Norwich City Council's Contract Procedures in that it was conducted fairly, transparently and in an open and regularised way and which conformed to relevant legal requirements.

Integrated impact assessment



| Report author to complete | | | |
|----------------------------|--|--|--|
| Committee: Cabinet | | | |
| Committee date: | 14 October 2020 | | |
| Director / Head of service | Lee Robson | | |
| Report subject: | To award a contract for Solar Thermal Water Heating to social housing properties | | |
| Date assessed: | September 2020 | | |

| | Impact | | | |
|---|-----------|-------------|----------|---|
| Economic (please add an 'x' as appropriate) | Neutral | Positive | Negative | Comments |
| Finance (value for money) | | \square | | This procurement process ensures the Council achieves the best value for money. In comparison to previous tender returns, it is competitively priced. |
| Other departments and services e.g. office facilities, customer contact | \square | | | |
| ICT services | | | | |
| Economic development | | \square | | The thermodynamic panels can reduce energy bills and fuel poverty. Through employment of local labour, the project assists in social economic benefits for the city and county. |
| Financial inclusion | | \boxtimes | | As above |
| Social (please add an 'x' as appropriate) | Neutral | Positive | Negative | Comments |
| Safeguarding children and adults | | | | |
| S17 crime and disorder act 1998 | | | | |

| Recommendations from impact assessment |
|---|
| Positive |
| Reduced fuel bills therefore preventing fuel poverty, reduction in carbon emissions within the housing stock and for the city contributing to our overall reduction target. |
| Negative |
| |
| Neutral |
| |
| Issues |
| |